

Memorandum

To: Policy Board Members and Alternates

From: Robert D. Miller, Director, NRP

Date: March 17, 2004

Subject: Minneapolis Schools "Second 7.5%" NRP Funds Request

The Minneapolis Schools have been working in partnership with neighborhoods since the beginning of NRP. We are now coming to the end of "Second 7.5%" NRP Funds for the Minneapolis Schools. With the cooperation of the following neighborhoods, the Minneapolis Schools would like to invest the remaining \$459,130 into the following schools for Internet labs.

Neighborhood	School	Amount
Kenny	Anthony Middle School	80,478
Holland	Edison High School	152,004
Standish Ericsson	Ericsson Community School	28,960
Shingle Creek	Shingle Creek Community School	46,522
Longfellow	Sullivan Community School	103,706
Nokomis East	Wenonah Community School	47,460

Each neighborhood has approved the request of the Minneapolis Schools and is modifying its Action Plan accordingly. Based upon the request of the Minneapolis Schools and the support of the neighborhoods, I recommend that the Policy Board adopt the following resolution.

RESOLVED: That the Minneapolis Neighborhood Revitalization Policy Board hereby approves the use of up to \$459,130 of Minneapolis Schools "Second 7.5%" NRP Funds to support Internet Lab upgrades as follows: 1) \$80,478 to Anthony Middle School in the Kenny neighborhood, 2) \$152,004 to Edison High School in the Holland neighborhood, 3) \$28,960 to Ericsson Community School in the Standish Ericsson neighborhood, 4) \$46,522 to Shingle Creek Community School in the Shingle Creek neighborhood, 5) \$103,706 to Sullivan Community School in the Longfellow neighborhood, and 6) \$47,460 to Wenonah Community School in the Nokomis East neighborhood.

SUMMARY OF THE "SECOND 7.5% OF NRP PROGRAM MONEY" FOR THE minNEAPOLIS
SCHOOL BOARD FOR EDUCATION PROGRAMS AND SERVICES

APPROVED USES (DATE OF POLICY BD APPROVAL)	AMOUNT APPROVED	AMOUNT SENT	APPROVED USES (continued) (DATE OF POLICY BD APPROVAL)	AMOUNT APPROVED	AMOUNT SENT	APPROVED USES (continued) (DATE OF POLICY BD APPROVAL)	AMOUNT APPROVED	AMOUNT SENT
1. Holmes Park Site (10/21/91) - See #38	\$794,000.00	\$794,000	21. Waite Park Elementary School (4/29/96)	\$60,000.00	\$60,000	41. Tuttle School Playground (3/23/98)	\$50,000.00	\$50,000
2. Mt. Sinai & Peavey Park Grounds & Equipment (10/21/91)	\$196,000.00	\$196,000	22. Jefferson School Playground (4/29/96)	\$66,000.00	\$66,000	42. Southwest High Computer Lab (4/20/98)	\$24,590.66	\$25,000
3. 2nd Marcy Holmes Site (10/21/91)	\$510,000.00	\$510,000	23. Support for Community Schools (5/20/96)	\$1,500,000.00	\$1,500,000	43. Webster School Playground (11/16/98)	\$50,000.00	\$50,000
4. Barton School Playground (4/12/93)	\$27,000.00	\$27,000	24. Windom School/Community Center (7/22/96)	\$200,000.00	\$200,000	44. Roosevelt High Computer Lab (11/16/98)	\$30,000.00	\$30,000
5. HPDL School Sign (2/7/94)	\$3,000.00	\$3,000	25. Loring School Technology (11/18/96)	\$45,768.68	\$50,000	45. Victory Park Renovation (3/1/99)	\$25,000.00	\$25,000
6. Marcy School Playground (6/27/94)	\$25,000.00	\$25,000	26. Burroughs Computers (11/18/96)	\$34,000.00	\$34,000	46. Lyndale School Improvements (4/19/99)	\$115,000.00	\$115,000
7. Bancroft School Improvements (6/27/94)	\$50,000.00	\$50,000	27. Keewaydin Computers (3/24/97)	\$60,000.00	\$60,000	47. Henry High Computer Lab (6/21/99)	\$30,000.00	\$30,000
8. Pratt Improvements/Playground (7/18/94; 10/17/94)	\$42,500.00	\$42,500	28. Hale School Renovation/Expansion (4/28/97)	\$100,000.00	\$100,000	48. Community Access to Schools (6/21/99)	\$52,000.00	\$52,000
9. Stewart Park (9/19/94)	\$2,500.00	\$2,500	29. Kenny School Play Area (4/28/97)	\$60,000.00	\$60,000	49. Lincoln School Playground (Near North) (7/26/99)	\$40,000.00	\$40,000
10. Hale School (9/19/94)	\$3,718.00	\$3,718	30. Howe School Playground (4/28/97)	\$33,500.00	\$33,500	50. Roosevelt High Computer Lab (12/13/99)	\$6,000.00	\$6,000
11. Seward School Gym Floor (4/3/95; 12/16/96 (again))	\$50,000.00	\$50,000	31. Audubon School Playground (4/28/97)	\$39,236.93	\$40,000	51. Fulton Campus Redevelopment (1/24/00)	\$30,000.00	\$30,000
12. Bethune School Parking (5/30/95)	\$19,000.06	\$30,000	32. Green School Tot Lot (6/23/97)	\$27,081.00	\$27,081	52. Keewaydin Playgrounnd (3/27/00)	\$30,000.00	\$30,000
13. Holland School (6/20/95)	\$15,000.00	\$15,000	33. Hamilton School Playground (8/18/97)	\$37,500.00	\$37,500	53. Fulton School Computer Lab (6/19/00)	\$45,000.00	\$45,000
14. North Star, Andersen & NE Middle School (6/20/95)	\$110,000.00	\$110,000	34. Olson School Gymnasium (9/22/97)	\$10,000.00	\$10,000	54. Folwell School Computer Lab (6/18/01)	\$28,000.00	\$28,000
15. Bancroft School - Phase II (10/30/95)	\$15,542.47	\$20,000	35. Barton School (9/22/97)	\$48,000.00	\$48,000	55. Sheridan School Parking Area (9/24/01)	\$14,886.00	\$14,886
16. Field School Windows/Northrup School Improvements (12/4/95)	\$117,000.00	\$117,000	36. Bryn Mawr Elem. Equipment/ Anwatin Jr. High Computer Lab (11/17/97)	\$42,469.92	\$52,722	56. Jenny Lind School Playground (12/17/01)	\$40,000.00	\$40,000
17. Professional/Technical Services (12/4/95)	\$80,000.00	\$80,000	37. Comp. Equip. for Pillsbury School (12/15/97)	\$40,000.00	\$40,000	57. Hiawatha Playground (1/28/02)	\$50,000.00	\$50,000
18. Kenwood School Playground (1/22/96)	\$50,000.00	\$50,000	38. Refund of Holmes Park Site Funds (12/15/97)	-\$794,000.00	(\$794,000)	58. Traffic Light at Cleveland School (3/25/02)	\$17,000.00	\$17,000
19. Longfellow Schools (1/22/96)	\$150,000.00	\$150,000	39. Washburn Computer Lab/ Ramsey Playground (1/26/98)	\$125,000.00	\$125,000	59. Kenwood Community School Playground (5/20/02)	\$14,518.00	\$14,518
20. Windom Community Center Study (4/1/96)	\$10,000.00	\$10,000	40. Windom Community Center (2/23/98)	\$350,000.00	\$350,000	60. Andersen School Playground (5/20/02)	\$250,000.00	\$250,000

PROG. MONEY				INTEREST	BALANCE
YEAR	FOR SCHOOL PROGRAMS*	OBLIGATED TO DATE	FUNDS SENT TO DATE	EARNINGS**	TO BE ALLOCATED
1990	\$1,127,903	\$1,127,903	\$1,127,903		\$0
1991	\$1,068,626	\$1,068,626	\$1,068,626		\$0
1992	\$1,225,083	\$1,225,083	\$1,225,083		\$0
1993	\$1,212,370	\$1,212,370	\$1,212,370		\$0
1994	\$647,845	\$647,845	\$647,845		\$0
1995	\$94,692	\$94,692	\$94,692		\$0
1996	\$99,473	\$99,473	\$99,473		\$0
1997	\$95,877	\$95,877	\$95,877		\$0
1998	\$99,417	\$26,443	\$57,556		\$72,974
1999	\$90,807				\$90,807
Interest				\$295,717	\$295,717
TOTAL	\$5,762,093	\$5,598,311.72	\$5,629,425.00	\$295,717	\$459,498

APPROVED USES (continued) (DATE OF POLICY BD APPROVAL)	AMOUNT APPROVED	AMOUNT SENT
61. Willard School Playground and Park (6/24/02)	\$30,000.00	\$30,000
62. Burroughs School Playground and Park (9/23/02)	\$211,500.00	\$211,500
63. Hall Community School Playground (Near North) (4/21/03)	\$60,000.00	\$60,000
TOTAL	\$5,598,311.72	\$5,629,425.00

* Program money is defined by Minnesota Statutes as the debt service savings on MCDA refunded tax increment bonds and the amount of money which would have been distributed as excess tax increments under the City Ordinance had it not been modified. There is program money only in the years 1990-1999.

** The interest earned by balances held by the School District are additional funds available for allocation by the School Board and Policy Board. (Interest earned is current through June 30, 2003.)

Prepared by: Robert Cooper, MCDA 673-5239
Last Revised: March 12, 2004