

Memorandum

Date: April 13, 2004

To: Policy Board Members and Alternates

From: Robert D. Miller, Director

Subject: Final Modification to the Neighborhood Allocation Formula

At the March Policy Board meeting the Board adopted formulas for allocating NRP's future revenues to neighborhoods. Before these formulas become final, I am recommending that an allocation be established, within the allocation for the Phillips neighborhoods (Phillips and Ventura Village), for the American Indian Phase II action plan. I am also recommending that the other neighborhoods with American Indian populations contribute to this allocation.

In Phase I the Board approved the Phillips NRP Neighborhood Action Plan which included an American Indian chapter and allocation within the overall plan of the Phillips neighborhood. This action was taken to recognize the unique nature of this population and its needs and to address those needs and opportunities under the neighborhood plan for the area in which most of the urban members of this population lived. It provided this important population group the opportunity to identify and address priorities defined by its own community members.

The need for treating this population in a unique manner continues. The American Indian Families Project of Hennepin County recently published two comprehensive reports that provide the most in-depth examination of the American Indian population ever conducted in Hennepin County. The picture that it paints is disturbing but not without signs of progress and hope. In the Conclusion to Part II, the report states, *"Although the American Indian community has experienced some improvements over the past decade, much still needs to be done to address the disparate conditions of well-being that many American Indian people experience. Together, with shared energy, resources and understanding, the challenges facing American Indian families can be greatly diminished, if not eliminated"*.

American Indians constituted 2.2% of the Minneapolis population in 2000 and the population has become more dispersed than it was in 1990. In Phase I the Phillips neighborhood was the location for most of the American Indian population in Minneapolis. As a result, it absorbed the total costs for addressing the priorities in the Phase I American Indian Neighborhood Action Plan. In 2000, Phillips and Ventura Village still had almost 30% of the American Indian population in the city. It is proposed that the American Indian plan for Phase II be developed as part of the Phillips and Ventura Village plans but that all of the neighborhoods with American Indians contribute to the allocation for implementation. The result would be a dedicated dollar

amount in the Phillips and Ventura Village neighborhoods for developing and implementing an American Indian plan. The amount would consist of a portion of the Phillips and Ventura Village Phase II allocation and contributions from other city neighborhoods with American Indians.

After deducting a proportionate amount of the Phase I overage from Phillips from the Phase II allocation for the American Indians, this community would receive an allocation of \$ 537,207 for developing and implementing a Phase II American Indian action plan.

I am recommending the following resolutions to the Policy Board to implement this recommendation:

RESOLVED: That the Minneapolis Neighborhood Revitalization Policy Board (Board) allocates \$ 268,288 of neighborhood NRP funds for Phase II to the Phillips neighborhood as an addition to its formula allocation amount and reserves an additional \$ 104,924 from the formula allocation for Phillips for the specific development and implementation of an American Indian action plan (for a dedicated total of \$ 373,213);

FURTHER RESOLVED: That the Board allocates \$ 117,889 of neighborhood NRP funds for Phase II to the Ventura Village neighborhood as an addition to its formula allocation amount and reserves an additional \$ 46,105 from the formula allocation for Ventura Village for the specific development and implementation of an American Indian action plan (for a dedicated total of \$ 163,995); and

FURTHER RESOLVED: That the American Indian community prepare a Phase II participation agreement for approval by the Board.

IMPACT OF THE AMERICAN INDIAN ADJUSTMENT			
	March 22, 2004 PHASE II	AMERICAN INDIAN	April 19, 2004 PHASE II
Neighborhood	ALLOCATION	ADJUSTMENT	ALLOCATION
Armatage	377,030	(1,348)	375,682
Audubon Park	634,908	(4,045)	630,862
Bancroft	268,844	(3,339)	265,505
Beltrami	275,021	(3,789)	271,232
Bottineau	227,729	(3,660)	224,069
Bryant	297,553	(2,055)	295,498
Bryn Mawr	270,337	(257)	270,080
Carag	640,153	(3,598)	636,557
Cedar Riverside	708,879	(4,302)	704,577
Cedar-Isles-Dean	261,613	(193)	261,420
Central	825,365	(12,778)	812,586
Cleveland	451,528	(3,082)	448,446
Columbia Park	178,543	(3,019)	175,525
Como	560,795	(4,752)	556,043
Corcoran	422,962	(12,522)	410,440
Downtown East and West	918,368	(5,201)	913,167
East Harriet	219,087	(771)	218,316
East Isles	387,895	(642)	387,253
ECCO	334,934	(323)	334,613
Elliot Park	690,190	(11,687)	678,504
Field, Regina, Northrup	1,101,415	(7,449)	1,093,966
Folwell	737,568	(7,192)	730,376
Fulton	388,455	(1,166)	387,299
Hale, Page, Diamond Lake	837,776	(2,633)	835,143
Harrison	850,365	(3,724)	846,641
Hawthorne	1,603,044	(9,500)	1,593,544
Holland	694,552	(10,531)	684,021
Jordan	917,682	(10,722)	906,958
Kenny	266,982	(443)	266,539
Kenwood	85,986	(385)	85,601
King Field	777,484	(6,550)	770,934
Lind-Bohanon	528,075	(6,935)	521,140
Linden Hills	532,280	(2,119)	530,161
Logan Park	423,147	(5,132)	418,015
Longfellow, Howe, Hiawatha, Cooper	2,342,950	(36,473)	2,306,477
Loring Park	506,090	(3,917)	502,173
Lowry Hill	449,011	(257)	448,754
Lowry Hill East	752,026	(4,174)	747,852
Lyndale	650,446	(6,742)	643,703
Lynnhurst	286,197	(578)	285,619
Marcy-Holmes	688,828	(4,880)	683,948
Marshall Terrace	366,089	(2,631)	363,456
McKinley	586,736	(6,679)	580,057
Nokomis East Neighborhoods	1,638,122	(17,273)	1,620,848
Near North, Willard Hay	1,857,719	(12,008)	1,845,711
Nicollet Island/E. Bank	176,440	(621)	175,819
North Loop	297,952	(4,944)	293,007
Northeast Park	253,776	(1,092)	252,684
Phillips	1,461,659	268,289	1,729,947
Powderhorn Park	718,268	(36,430)	681,838
Prospect Park	352,361	(4,492)	347,869
Seward	459,964	(9,625)	450,339
Sheridan	443,647	(5,330)	438,317
Shingle Creek	327,180	(3,275)	323,905
St. Anthony East	366,837	(4,302)	362,535
St. Anthony West	226,697	(2,055)	224,642
Standish, Ericsson	1,106,667	(19,392)	1,087,274
Stevens Square-Loring Heights	381,115	(4,685)	376,429
Tangletown	337,799	(1,092)	336,707
Ventura Village	734,859	117,890	852,748
Victory	482,967	(2,692)	480,275
Waite Park	449,372	(3,247)	446,125
Webber-Camden	658,907	(6,229)	652,678
West Calhoun	259,123	(128)	258,995
Whittier	2,487,508	(21,062)	2,466,446
Windom	294,357	(3,339)	291,018
Windom Park	570,998	(7,572)	563,426
TOTALS	41,669,209	0	41,669,210

NOTES:

- The allocations to Phillips and Ventura Village have been increased to include a proportional share of the American Indian allocation. The Phillips allocation has been increased by \$ 268,288 (for a total American Indian allocation of \$ 373,213 in the Phillips allocation; the Ventura Village allocation has been increased by \$ 117,889 (for a total American Indian allocation of \$ 163,995 in the Ventura Village allocation). The total from both neighborhoods for an American Indian plan is \$ 537,207.
- Kenwood's Phase II allocation will be increased by \$14,400 to bring it up to the minimum allocation of \$100,000.
- University and Sumner-Glenwood receive allocations not shown above of \$100,000 and \$25,000, respectively.

Assumptions:

AHRF	9,700,000
CADRF	0
COPSIRF	1,000,000
NRP Admin (2001-2010)	14,654,334
YCB (2001-2003)	600,000
Phase I over-obligation	16,286,114
Contingency	1,500,000
Neighborhood set asides	139,400
Phase II "off-the-top"	43,879,849
Phase II Available for Plans/Planning	41,669,209