

Memorandum

To: Policy Board Members and Alternates

From: Robert D. Miller, Director

Date: April 14, 2004

Subject: Community Oriented Public Safety Initiatives Reserve Fund Awards

On August 18, 2003 the Policy Board passed a resolution dedicating up to \$ 1 million of NRP's Phase II Revenues to "community oriented public safety activities". On January 26, 2004 the Board decided that the revenues for this reserve would be drawn from the revenues for all neighborhoods and adopted Procedures and Criteria for Accessing the NRP Community Oriented Public Safety (COPS) Initiatives Reserve Fund. Eligibility and Selection Criteria were approved by the Board on February 23 and distributed to neighborhoods on February 26. The deadline for submission of proposals was April 1.

On March 30 Policy Board Chair Joe Mullery asked former Hennepin County Attorney Tom Johnson, former CJCC staff Carole Martin and former CCP/SAFE staff member Jan Roesler to serve as a review team for the proposals submitted by the neighborhoods. These three members were asked to serve because of their extensive criminal justice and public safety experience and expertise. Joe Horan of NRP very ably staffed the review panel. Because 57 of the 67 neighborhood organizations participating in NRP were submitters or parts of collaboratives that submitted proposals, an impartial and highly qualified review team was considered essential to conducting a fair review of the proposals and making responsible recommendations to the Policy Board.

Twenty two (22) proposals were submitted. Of these submissions, 6 were from single neighborhoods and 16 were from collaboratives of 2 or more neighborhoods. Proposals were received from neighborhoods in every police precinct and it was very clear that the precinct commanders and their staff had been actively involved in the development of the proposals. At least four proposals were submitted in every precinct.

The submitted proposals requested a total of \$2,196,247.55. The dollars requested ranged from \$ 8,799.75 to \$ 249,990.05. A summary sheet showing the neighborhoods submitting proposals, the precinct affected, and the amount of the request, with precinct totals, is attached (Attachment A).

The panel began reviewing proposals on April 5 and completed its work on April 13. Because of the interest by the Board in making these funds available to neighborhoods and precincts as soon as possible, the review panel did not feel that there was sufficient time to schedule or conduct interviews with the proposers. They restricted their

assessments to the information provided in the proposals, the eligibility and selection criteria and additional information provided by the Minneapolis Police Department. During its review, the panel had a difficult time making its decisions between the competing proposals.

Many of the proposals were based on budgets that used different hourly rates for officers and other personnel that would be providing the requested services. The team requested, and the Minneapolis Police Department provided, a standard hourly rate that could be applied to all of the proposals. Rates were secured for officers and sergeants because of the specifics contained in the various proposals. The team recommends that the hourly cost be based on straight time plus fringe benefits to minimize the unbudgeted costs that the police department would incur to implement these proposals. The hourly salary used for officers was \$ 39.05 and the hourly rate used for sergeants was \$ 45.81.

The recommendations of the review panel are attached as Attachment B. They are displayed for each of the original proposals and indicate the neighborhood(s) that proposed the project, program or activity, the precinct affected, the activities that would be supported under the request for that neighborhood and precinct, the dollars and hours requested, and the dollar and hour recommendation of the review panel.

Based on the proposals submitted for support from the NRP Community Oriented Public Safety (COPS) Initiatives Reserve Fund and the work of the review panel, I recommend approval of the following resolution:

RESOLVED: That the Minneapolis Neighborhood Revitalization Policy Board (Board) accepts and approves the recommendations of the review panel assessing proposals for funding from the NRP Community Oriented Public Safety (COPS) Initiatives Reserve Fund attached to this memorandum as Attachment B; and

RESOLVED FURTHER: That the Board authorizes the Director to enter into the necessary contracts and agreements required to expend up to \$ 1 million of NRP Phase II funds from the NRP Community Oriented Public Safety (COPS) Initiatives Reserve Fund in accordance with Attachment B.

Proposals by Precinct for Community Oriented Public Safety Reserve Fund

NEIGHBORHOOD PROPOSAL	Precinct	Amount
Elliot Park	1	\$ 15,000.00
Downtown East / West (DMNA)	1	\$ 55,000.00
North Loop	1	\$ 5,000.00
Cedar Riverside West Bank (1)	1	\$ 15,000.00
Cedar Riverside West Bank (2)	1	

\$ **90,000.00**

Holland	2	
Windom Park	2	
Nicollet Island /East Bank	2	
NorthEast Park	2	
Bottineau	2	
Waite Park	2	
Audubon	2	
St. Anthony East	2	\$ 168,000.00
Logan Park	2	\$ 19,000.00
Southeast Como	2	
Marcy Holmes	2	\$ 24,360.00
St. Anthony West	2	
St. Anthony East	2	
Nicollet Island /East Bank	2	\$ 46,700.00
St. Anthony West	2	
Sheridan	2	\$ 136,305.00

\$ **394,365.00**

Nokomis East	3	\$ 15,644.00
Field, Regina, Northrop	3	\$ 11,733.00
Hale, Page, Diamond Lake	3	\$ 11,733.00
Longfellow	3	
Seward	3	\$ 39,110.00
Bancroft	3	
Byrant	3	
Central	3	
Corcoran	3	
Powderhorn	3	
Standish-Ericsson	3	\$ 234,660.00
Phillips (all regions)	3	\$ 117,330.00

\$ **430,210.00**

Proposals by Precinct for Community Oriented Public Safety Reserve Fund

NEIGHBORHOOD PROPOSAL	Precinct	Amount
Folwell	4	
Jordan	4	\$ 249,841.10
Webber Camden	4	
Victory	4	\$ 249,990.05
Cleveland	4	
Lind-Bohanon	4	
McKinley	4	
Hawthorne	4	
Shingle Creek	4	
Victory	4	\$ 249,960.05
Near North /Willard Hay	4	
Harrison	4	\$ 194,729.60

\$ 944,520.80

Linden Hills	5	\$ 8,799.75
Armatage	5	
Fulton	5	
Lynnhurst	5	
Tangletown	5	
Windom	5	\$ 83,200.00
CARAG	5	
Lowry Hill East	5	
Lyndale	5	\$ 97,775.00
Whittier	5	
Stevens Square	5	\$ 105,000.00
ECCO	5	\$ 15,000.00
East Harriet Farmstead	5	\$ 27,377.00

\$ 337,151.75

**Community Oriented Public Safety Initiatives
Reserve Fund -- Recommendations**

Attachment B

Neighborhood(s)	Precinct	Activities	\$ Requested	Hours	\$ Recommendation	Hours
Cedar Riverside/West Bank	1	Special police operations: CRT Livability crimes: directed patrols Problem solving tactics: CCP/S.A.F.E.	\$15,000	384	\$15,000	384
Downtown East/ West	1	Special police operations: CRT Livability crimes: directed patrols Problem Solving Tactics: CCP/S.A.F.E.	\$55,000	1,400	\$40,000	1,025
Elliot Park	1	Bike patrols Livability crimes: directed patrols Traffic enforcement	\$15,000	340	\$13,280	340
North Loop	1	Livability crimes: directed patrols Traffic enforcement	\$5,000	128	\$0	0
Holland, Windom Park, Nicollet Island/East Bank, Northeast Park,	2	Directed patrols Commercial area beat patrols	\$168,000	4,370	\$58,575	1,500
Logan Park	2	Bike patrol Crime suppression	\$19,000	475	\$18,550	475
St. Anthony West, Nicollet Island/East Bank, St. Anthony	2	Directed patrols	\$46,700	800	\$0	0
Sheridan, St. Anthony West	2	Directed patrol to "NE Bar Beat"	\$136,305	1,560	\$58,575	1,500
Southeast Como, Marcy-Holmes	2	Directed patrols	\$24,360	840	\$24,360	624
Bancroft, Bryant, Central, Corcoran, Powderhorn, Standish, Ericsson	3	High visibility directed patrols Special police operations CCP/S.A.F.E activities Problem solving tactics Traffic enforcement	\$234,660	6,000	\$117,150	3,000
East Phillips, Midtown Phillips, West Phillips, Ventura Village	3	High visibility directed patrols Special police operations CCP/S.A.F.E activities Problem solving tactics Traffic enforcement	\$117,330	3,000	\$117,150	3,000

**Community Oriented Public Safety Initiatives
Reserve Fund -- Recommendations**

Attachment B

Neighborhood(s)	Precinct	Activities	\$ Requested	Hours	\$ Recommendation	Hours
Field, Regina, Northrop	3	Increase car patrols Commercial area beat patrol Problem solving tactics: CCP/S.A.F.E. Traffic enforcement	\$11,733	300	\$0	0
Hale, Page, Diamond Lake	3	Directed patrols CCP/S.A.F.E activities Problem solving tactics: CCP/S.A.F.E. Traffic enforcement	\$11,733	300	\$0	0
Keewaydin, Minnehaha, Wenonah, Morris Park	3	Directed patrols Commercial area beat patrol Block clubs Traffic enforcement	\$15,644	400	\$0	0
Longfellow, Cooper, Hiawatha, Howe, Seward	3	Directed patrols CCP/S.A.F.E activities Problem solving tactics: CCP/S.A.F.E. Traffic enforcement	\$39,110	1,000	\$39,050	1,000
Cleveland, Lind-Bohanon, McKinley, Hawthorne, Shingle Creek, Victory	4	Commercial area beat/bike patrols Education events Directed patrols Investigation & prosecution	\$249,960	8,125	\$68,715	1,500
Folwell, Jordan	4	Directed patrols Investigation & prosecution	\$249,841	8,090	\$48,422	1,240
Near North, Willard Hay, Harrison	4	Directed patrols Investigation & prosecution Stop & talks	\$194,729	6,240	\$185,865	4,500
Webber Camden, Victory	4	Directed patrols Investigation & prosecution	\$249,990	8,095	\$0	0
Armatage, Fulton, Lynnhurst, Tangletown, Windom	5	Commercial area beat/bike patrols Alley sweeps CCP/S.A.F.E activities Directed patrols	\$83,200	2,080	\$58,575	1,500

**Community Oriented Public Safety Initiatives
Reserve Fund -- Recommendations**

Attachment B

Neighborhood(s)	Precinct	Activities	\$ Requested	Hours	\$ Recommendation	Hours
CARAG, Lowry Hill East, Lyndale	5	Commercial area beat/bike patrols Alley sweeps Bike patrol	\$97,775	2,500	\$58,575	1,500
ECCO	5	Traffic enforcement	\$15,000	400	\$0	0
East Harriet	5	Bike patrol	\$27,377	700	\$0	0
Linden Hills	5	Commercial area beat/bike patrols Alley sweeps	\$8,799	225	\$0	0
Whittier, Stevens Square	5	Directed patrols	\$105,000	3,000	\$78,100	2,000
TOTALS			\$2,196,246	60,752	\$999,942	25,088