



Hennepin County Memo

[illegible]

DATE: March 31, 2004

TO: Hennepin County Board of Commissioners

FROM: Rex Holzemer, Human Services Department

SUBJECT: County NRP Social Services Fund Update

Attached is a fund summary for the County Neighborhood Revitalization Program (NRP) Social Services Fund (second 7.5% fund). The summary lists the amounts originally allocated by the County Board and the amounts subsequently approved for specific programs and services.

The County Board authorized County NRP Social Services Fund allocations in October of 1995 for twenty-nine individual neighborhoods, established a \$400,000 County NRP contingency fund, and allocated \$400,000 for development of the Minneapolis Redesign Family and Community Resource Centers. A Request for Board Action (RBA) is still required to approve the release of each individual allocation and document that the specific program for which funding is requested meets the guidelines established by the County Board for use of the funds.

There is only \$133,380 remaining in the County NRP Social Services Fund. All of the remaining funds are for individual neighborhood allocations. There are no funds remaining in either the Minneapolis Redesign or Contingency Fund allocations. Twenty-five of the twenty-nine neighborhoods originally awarded individual allocations have now requested their full allocations. One additional neighborhood has requested a portion of their allocated funds.

All of these funds are from Phase I of NRP. Hennepin County did not receive County NRP Social Services funds in Phase II of NRP, which started on January 1, 2001. However, neighborhoods will be able to access the remaining Phase I County NRP Social Services funds in Phase II.

Please feel free to call me at 612-348-3456 if you have any questions or need additional information. Thanks.

Cc: Sandra L. Vargas
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COUNTY NRP SOCIAL SERVICES FUND SUMMARY
March 31, 2004

NEIGHBORHOOD/AREA	PROGRAM	AMOUNT ALLOCATED	AMOUNT APPROVED
City Wide			
	Citation Savers	\$116,171	\$116,171
	C.A.R.E.	640,486	640,486
	Reimbursement for expanded social service	1,200,000	1,200,000
	Way to Grow	520,000	520,000
	Turning Point chemical dependency tx for construction/program	150,000	150,000
	Glenwood wet/dry housing facility for construction	236,529	236,529
	Powderhorn shared living facility (Brown Krause Manor)	200,000	200,000
Neighborhood			
Phillips	Lifespan Coordinator	30,000	30,000
Ventura Village	Franklin Ave. Safety Center	58,100	58,100
Midtown Phillips	Spanish Language Computer Program	52,600	52,600
East Phillips		45,380	0
West Phillips	Summer/After-School Youth Programs	43,920	43,920
		230,000	184,620
Whittier	Whittier NELC Planning and Construction, Herreck Youth Center, Arts Curriculum Coordinator for Whittier School	143,000	143,000
Willard-Hay	Community Organizer Activities, Mortgage Foreclosure Prevention Program, Youth Peace Garden, Homeownership Preservation Project	111,000	111,000
Jordan	Jordan School Site House Moving Project	111,000	111,000
Central	Senior Activities Van, Youth Jobs	107,000	107,000
Near North	Lincoln School Playground, Community Organizer Activities, Mortgage Foreclosure Prevention Program, Youth Peace Garden, Homeownership Preservation Project	106,000	106,000
Hawthorne	Adult & Youth Employment and Training Programs	103,000	103,000
Lyndale	Youth Services/Programs	90,000	90,000
Powderhorn Park	Midtown YWCA, Community Outreach/Organizing	83,000	83,000
Elliot Park	Planning staff, Community Partnership Study, Social Services Programs for Youth, Families and Seniors	80,000	80,000
Cedar-Riverside	Family Opportunities and Literacy Collaborative	62,000	62,000
Harrison	Community Services Coordinator	55,000	55,000
Stevens Square	Employment and Training Program	55,000	55,000
Seward	Community Resource Directory, Youth Outreach Worker, Block Nurse Program, Funding for PEACE	46,000	46,000
Loring Park	Arts and Community Building Fund	46,000	46,000
Sumner-Glenwood		44,000	0
Folwell	Senior Chore Services, City Kids Co-Op	42,000	42,000
Webber-Camden	Social Services Programs for Youth/Families	39,000	39,000
Downtown West	Gateway Fountain Repairs	38,000	25,000

NEIGHBORHOOD/AREA	PROGRAM	AMOUNT ALLOCATED	AMOUNT APPROVED
King Field	Expanded Health/Human Services Programs	37,000	37,000
Windom Park	Pillsbury School Technology Upgrades, Neighborhood Welcome Packets	34,000	34,000
Holland	Recreational equipment for Shorham Yards Tot Lot	32,000	32,000
McKinley	After-school and Summer Programming at Cityview School	32,000	32,000
Corcoran	Social Services Programs for Seniors	31,000	31,000
Bryant		31,000	0
Howe	Community Organizer	31,000	31,000
Longfellow	Block Nurse Program, Business Resource Directory, Community Organizer	29,000	29,000
Standish	YMCA Youth in Government Program, Nokomis Healthy Seniors Caregiver Support Program	26,000	26,000
Prospect Park	Block Nurse Program, Technology Upgrades, Community Education	26,000	26,000
Contingency Fund			
Armatage	Armatage Playground Project	50,000	50,000
Hale, Page, Diamond Lake, Sheridan, CARAG & Bancroft	Minneapolis Training Program for Neighborhood Organizers	35,000	35,000
Logan Park & St. Anthony East	Community Health Program	33,237	33,237
City-Wide	NRP Evaluation	13,500	13,500
Powderhorn Park, Corcoran, Standish-Ericsson, Longfellow	Midtown YWCA	100,000	100,000
North Minneapolis	Mona H. Moede Neighborhood Early Learning Center	100,000	100,000
Lind-Bohanon, Shingle Creek	Humbolt-Greenway Senior Housing Project	68,263	68,263
Minneapolis Redesign Family Resource Centers			
Northeast Family Resource Center	Remodeling Costs	100,000	100,000
North Star Family Resource Center	North Star Neighborhood Early Learning Center Design Costs	100,000	100,000
Washburn and Roosevelt Family Resource Centers	Capital Expenses and Start Up Costs	100,000	100,000
Andersen Family Resource Center	Expansion of Resource Center to a "Hub Site"	100,000	100,000
TOTAL		*\$5,763,186	\$5,629,806

*Total county NRP Social Funds (second 7.5 percent funds) actually available \$5,762,093