

Memorandum

To: Policy Board Members and Alternates

From: Robert D. Miller, Director

Date: March 19, 2005

Subject: Community Oriented Public Safety Initiatives Reserve Fund / Final Report

On August 18, 2003 the Policy Board passed a resolution dedicating \$1 million of NRP's Phase II revenues to "community oriented public safety activities" in 2004. The funds used to support this Community Oriented Policing Services Reserve Fund were deducted from the dollars available for allocation to neighborhoods. The neighborhood allocations approved by the Policy Board on April 19, 2004 did not include this \$1 million set aside.

The Policy Board decided to use an RFP process to allocate the COPS Reserve Fund and in January 2004 a notice to all neighborhoods was issued to solicit police and community proposals for effectively using these resources in 2004. In April the Policy Board approved funding for 16 proposals covering 45 of NRP's 70 neighborhood organizations and every police precinct in the city. The projects and policing programs included in the proposals were joint efforts of neighborhoods and the Police Department. Police Precinct and Department approval was required to be eligible for support from the COPS fund. The Board approved the projects for funding at its April 19, 2004 meeting and the Minneapolis Police Department began implementation immediately thereafter. The funds were to be used to support more than 21,000 hours of police service.

The final results of the 2004 effort have now been received and the Police Department has completed its billings for the hours used to support the COPS initiatives. The results for each supported proposal are attached. The figures show that the projects funded from the COPS Reserve Fund did not use all of the police hours they were allocated or expend all of the dollars that they requested. Of the 21,386.3 hours of service funded, only 17,684.6 were actually used. A total of \$165,880.04 remains as the unspent balance.

The Board has several options that it could pursue:

1. Leave the funds in the COPS Reserve Fund and issue a new RFP requesting neighborhood and police collaborations that could be funded with the remaining balance of \$165,880.04. (This would be similar to the treatment of the Affordable Housing Reserve Fund).

2. Close the COPS Reserve Fund and allocate the remaining balance of \$ 165,880.04 to the neighborhoods to increase the funds available to them for their priorities and Phase II activities. (The amount per neighborhood would vary considerably but would be proportionate to their percentage of the total allocated in April 2004. A table showing the results of this distribution is attached).
3. Close the COPS Reserve Fund and allocate the remaining balance of \$ 165,880.04 to the NRP contingency allocation. (The contingency fund was approved at \$1.5 million in April 2004 as part of the allocation decisions made at that time.)

After reviewing these options, it is my recommendation to the Policy Board that it adopt the second option by closing out the COPS Reserve Fund and reallocating the unexpended balance of \$ 165,880.04 to the neighborhoods. Neighborhood allocations have been severely reduced in Phase II and for many neighborhoods the additional funds received through this reallocation will make a difference in their activities. Some of these funds may be used to fund new policing initiatives but that decision should be made by the neighborhoods through their plan development and decision making processes.

I am, therefore, recommending approval of the following resolution:

RESOLVED: That the Minneapolis Neighborhood Revitalization Program (NRP) Policy Board expresses its appreciation to the Minneapolis Police Department and to the neighborhoods that implemented projects/programs funded by NRP's Community Oriented Policing Services (COPS) Reserve Fund for their efforts to specifically improve public safety and the results that they achieved;

RESOLVED FURTHER: That the COPS Reserve Fund was for activities to be completed in 2004 and that the Fiscal Year has ended and all billings have been received and processed for payment;

RESOLVED FURTHER: That the remaining unexpended balance of \$165,880.04 be reallocated proportionately to the neighborhoods and increase their respective Phase II allocations accordingly.

[illegible]

**Final NRP Phase II Neighborhood Allocations
(70% Available for 3 years)**

	CURRENT		ADDITIONAL	NEW	
	PHASE II	% OF TOTAL	PHASE II	PHASE II	
NEIGHBORHOOD	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	70%
Armatage	375,682	0.90%	1,496	377,177	264,024
Audubon Park	630,862	1.51%	2,511	633,374	443,362
Bancroft	265,505	0.64%	1,057	266,562	186,593
Beltrami	271,232	0.65%	1,080	272,312	190,619
Bottineau	224,069	0.54%	892	224,961	157,473
Bryant	295,498	0.71%	1,176	296,674	207,672
Bryn Mawr	270,080	0.65%	1,075	271,155	189,808
Carag	636,557	1.53%	2,534	639,091	447,364
Cedar Riverside	704,577	1.69%	2,805	707,382	495,167
Cedar-Isles-Dean	261,420	0.63%	1,041	262,461	183,722
Central	812,586	1.95%	3,235	815,821	571,075
Cleveland	448,446	1.08%	1,785	450,231	315,162
Columbia Park	175,525	0.42%	699	176,224	123,357
Como	556,043	1.33%	2,214	558,257	390,780
Corcoran	410,440	0.98%	1,634	412,074	288,452
Downtown East and West	913,167	2.19%	3,635	916,802	641,761
East Harriet	218,316	0.52%	869	219,185	153,430
East Isles	387,253	0.93%	1,542	388,794	272,156
ECCO	334,613	0.80%	1,332	335,945	235,161
Elliot Park	678,504	1.63%	2,701	681,205	476,843
Field, Regina, Northrup	1,093,966	2.63%	4,355	1,098,321	768,825
Folwell	730,376	1.75%	2,908	733,284	513,299
Fulton	387,299	0.93%	1,542	388,841	272,189
Hale, Page, Diamond Lake	835,143	2.00%	3,325	838,468	586,927
Harrison	846,641	2.03%	3,370	850,011	595,008
Hawthorne	1,593,541	3.82%	6,344	1,599,884	1,119,919
Holland	684,021	1.64%	2,723	686,744	480,721
Jordan	906,958	2.18%	3,610	910,569	637,398
Kenney	266,533	0.64%	1,061	267,594	187,316
Kenwood	85,600	0.21%	341	85,941	60,159
King Field	770,934	1.85%	3,069	774,003	541,802
Lind-Bohanon	521,140	1.25%	2,075	523,215	366,250
Linden Hills	530,161	1.27%	2,111	532,272	372,590
Logan Park	418,010	1.00%	1,664	419,674	293,772
Longfellow, Howe, Hiawatha, Cooper	2,306,477	5.54%	9,182	2,315,659	1,620,961
Loring Park	502,173	1.21%	1,999	504,172	352,920
Lowry Hill	448,754	1.08%	1,786	450,541	315,378
Lowry Hill East	747,852	1.79%	2,977	750,830	525,581
Lyndale	643,703	1.54%	2,563	646,266	452,386
Lynnhurst	285,619	0.69%	1,137	286,756	200,729
Marcy-Holmes	683,948	1.64%	2,723	686,671	480,669
Marshall Terrace	363,456	0.87%	1,447	364,903	255,432
McKinley	580,058	1.39%	2,309	582,367	407,657
Nokomis East Neighborhoods	1,620,848	3.89%	6,452	1,627,301	1,139,110
Near North, Willard Hay	1,845,711	4.43%	7,348	1,853,059	1,297,141
Nicollet Island/E. Bank	176,119	0.42%	701	176,820	123,774
North Loop	293,007	0.70%	1,166	294,174	205,922
Northeast Park	252,685	0.61%	1,006	253,691	177,583
Phillips	1,729,947	4.15%	6,887	1,736,834	1,215,784
Powderhorn Park	687,638	1.65%	2,737	690,375	483,263
Prospect Park	347,866	0.83%	1,385	349,251	244,476
Seward	450,139	1.08%	1,792	451,931	316,352
Sheridan	438,317	1.05%	1,745	440,062	308,043
Shingle Creek	323,905	0.78%	1,289	325,194	227,636
St. Anthony East	362,535	0.87%	1,443	363,978	254,785
St. Anthony West	224,642	0.54%	894	225,536	157,875
Standish, Ericsson	1,087,274	2.61%	4,328	1,091,602	764,122
Stevens Square-Loring Heights	376,427	0.90%	1,499	377,926	264,548
Tangletown	336,708	0.81%	1,340	338,048	236,634
Ventura Village	852,748	2.05%	3,395	856,143	599,300
Victory	480,270	1.15%	1,912	482,182	337,527
Waite Park	447,124	1.07%	1,780	448,904	314,233
Webber-Camden	652,678	1.57%	2,598	655,277	458,694
West Calhoun	258,994	0.62%	1,031	260,025	182,018
Whittier	2,466,446	5.92%	9,819	2,476,264	1,733,385
Windom	291,018	0.70%	1,159	292,176	204,523
Windom Park	563,421	1.35%	2,243	565,664	395,965
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TOTALS	41,669,210	100.00%	165,880	41,835,090	29,284,563