

MEMORANDUM

To: Policy Board Members and Alternates

From: Robert D. Miller, Director

Date: April 18, 2005

Subject: Hawthorne Neighborhood Phase I Plan Modification Request #13

Attached is a request from the Hawthorne Area Community Council (HACC) to modify the Hawthorne Phase I Neighborhood Action Plan. The proposed modification makes a minor revision to two plan strategies and reallocates \$674,741.57 between more than a dozen strategies.

The Hawthorne Phase I NRP Plan was approved in 1999 and was one of the last Phase I plans to be approved. Approximately 76% of the neighborhood's \$4,582,900 Phase I allocation is under contract and HACC is eager to make the best use of its remaining Phase I funds. The proposed modification is the result of six months of work involving each of HACC's committees. Nearly \$500,000 of the proposed reallocation comes from three strategies that have been difficult to implement – the Business Incubator, the Equity Fund for Business and the Improve (Street) Lighting strategies. HACC proposes reallocating these funds to strategies that are either proven or where the funds are most needed. These strategies include Farview Park Youth Programs, West Broadway (and other corridor) Improvements, six different housing strategies and Administrative Support. Implementing this modification will result in an increase in the percentage of the neighborhood's NRP funds invested in housing. The HACC Board approved this modification on February 10 and the neighborhood participants approved it at a community-wide meeting on February 22.

The NRP plan modification policy requires that modifications that reallocate more than 10% of the total NRP plan allocation receive MRT review and Policy Board approval. The MRT has reviewed it without comment and now I am recommending that the NRP Policy Board adopt the following resolution:

RESOLVED: That in accordance with the Minneapolis Neighborhood Revitalization Program Policy Board (Board) policy on “Changing Approved Action Plan and Early Access Requests” (approved by the NRP Policy Board on June 6, 1994 and amended on September 5, 1995) the Board hereby approves the Director's recommendation to revise two strategies in the approved Hawthorne Phase I Neighborhood Action Plan and authorizes the reallocation of \$674,741.57 between existing plan strategies as detailed in the Summary of Proposed Changes included with the neighborhood plan modification request.



Hawthorne Area Community Council

2944 Emerson Avenue North • Minneapolis, MN 55411 • Tel: 612.529.6033 • Fax: 612.529.0218 • www.hawthornecommunity.org

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DIRECTOR OF
OPERATIONS



Dear Mr. Miller:

On behalf of the Hawthorne Area Community Council (HACC), I am writing to request your approval of a modification to our Neighborhood Action Plan. HACC proposed that \$674,741.47 – approximately 15% of our Phase I plan allocation -- be reallocated between existing plan strategies and that the text of two strategies be expanded. This modification was approved by the HACC Board on February 10 and at special community wide meeting on February 22.

The Hawthorne NRP plan was approved by the NRP Policy Board on August 23, 1999 – one of the later Phase I plans to be approved. Over the past five years, we've contracted 76% of our Phase I funds. Six months ago members of each our committees began meeting together to look at what has worked and what hasn't in each section of our NRP plan. The result is a comprehensive modification that impacts each plan section and redirects our remaining funds to areas where they can be used most effectively – something we feel is especially important considering the reduced Phase II allocations.

Nearly two-thirds of our proposed reduction comes from the Business Incubator and the Equity Fund for businesses – two strategies that have been logistically and legally difficult to implement. Other reductions come from strategies where other programs exist to serve the same need (the Downpayment Assistance Program and the Stormwater Runoff Prevention strategies) or where we simply over-projected the amount required (the Environmental Initiatives strategy). We propose adding funds to several popular strategies, including Farview Park Youth Programs, West Broadway and other corridor improvements, and six different housing strategies. Our proposed modification raises our housing percentage from 62% to approximately 66%. A detailed spreadsheet is attached.

Thank you for consideration of this request. Feel free to contact me if I can provide additional information.

Sincerely,

Ken Witt
Hawthorne Area Community Council Board Chair

Proposed language changes

Strategy 2.3.1A West Broadway Improvements

“...NRP funds for improvements to West Broadway and other neighborhood commercial corridors, including facade improvements, outreach and marketing, trees, plantings, fencing, and other pedestrian-friendly streetscape elements.”

Strategy 3.1.2A Block Club Grants

“A. Provide block club grants for safety and community building projects...~~All efforts will be coordinated with existing block club organizing by CCP/SAFE, and the NRP Crime Prevention and Family Safety and CCP/SAFE will work together to review grant applications.~~”

Additions

~~Deletions~~

Summary of Proposed Changes

Community Meeting
February 22, 2005

Strategy	Name	Remaining Committed	Uncommitted	Reduction	Proposed Increases	Total To Be Spent
1.1.1B	Home Improvement Loan	\$25,000.00	\$0.00		\$40,000.00	\$65,000.00
1.1.2B	Rental Rehab Loans/Grants	\$50,000.00	\$0.00		\$70,000.00	\$120,000.00
1.1.2C	Renter Assistance Program		\$30,000.00	\$30,000.00		\$0.00
1.1.3A	249 Demolition		\$39,961.31	\$39,961.31		\$0.00
1.1.3B	Acquisition/Demolition	\$154,985.00	\$40,942.00		\$100,000.00	\$295,927.00
1.1.4D	Downpayment Assistance	\$3,000.00	\$50,000.00	\$50,000.00		\$3,000.00
1.1.4E	Construct New Homes		\$26,993.00		\$50,000.00	\$76,993.00
1.1.4F	Lowry Avenue Housing Development	\$15,000.00	\$30,000.00		\$20,000.00	\$65,000.00
1.1.5B	Graffiti Removal	\$2,000.00	\$0.00		\$9,000.00	\$11,000.00
2.1.3A	Youth Employment		\$0.00		\$15,000.00	\$15,000.00
2.2.2A	Business Incubator		\$320,500.00	\$320,500.00		\$0.00
2.2.2B	Equity Fund		\$120,000.00	\$120,000.00		\$0.00
2.2.2C	Technical Assistance to Businesses		\$30,000.00		\$75,000.00	\$105,000.00
2.3.1A	West Broadway Improvements	\$20,000.00	\$0.00			\$20,000.00
	FAÇADE IMPROVEMENT LOANS				\$65,000.00	\$65,000.00
	MARKETING/OUTREACH				\$45,000.00	\$45,000.00
2.3.1B	Penn-Lowry Implementation		\$20,000.00	\$20,000.00		\$0.00
2.5.1A	26th Avenue Greenway		\$15,400.00		\$4,600.00	\$20,000.00
2.5.2A	Stormwater Runoff Prevention		\$65,452.24	\$37,000.00		\$28,452.24
2.5.2B	Environmental Initiatives		\$25,000.00	\$15,000.00		\$10,000.00
3.1.1A	Farview Park Youth Programs				\$25,000.00	\$25,000.00
3.1.2A	Block Club Grants	\$8,000.00	\$0.00		\$20,000.00	\$28,000.00
3.1.3B	Improve Lighting		\$87,280.26	\$42,280.26		\$45,000.00
	MOBILE VIDEO UNIT				\$5,000.00	\$5,000.00
4.1.1A	Administrative Support		\$0.00		\$121,141.57	\$121,141.57
	STRATEGIC PLAN				\$5,000.00	\$5,000.00
4.1.1B	Leadership Development	\$1,000.00	\$0.00		\$5,000.00	\$6,000.00
Total				\$674,741.57	\$674,741.57	



NRP Plan Modification

FOR NRP OFFICE USE ONLY

NS review by: _____ date: _____

Team Leader Review by: _____ date: _____

NRP/CP review by: _____ date: _____

(revised spreadsheet attached)

Modification #: _____

fn: plan modification form rev.: 9/16/97

Neighborhood:

Hawthorne

I. Approval Process Checklist

On the checklist below please indicate the type of modification you are requesting (Section IV, on the following page, will help you calculate the total NRP dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See NRP's Policy on "Changing Approved Neighborhood Action Plans and Early Access Requests – Amended 9/5/95" for more information.

Type of Modification (check all that apply)		30 Day Notice	Neigh. Board Vote	Broad-based Support	NRP Legal Review	Final Approval
<input checked="" type="checkbox"/>	Makes a minor revision to an existing plan strategy -- no funding reallocation	To those affected	Yes	No	No	NRP Director
<input type="checkbox"/>	Reallocates less than \$25,000 between existing plan strategies	To those affected	Yes	No	No	NRP Director
<input type="checkbox"/>	Reallocates more than \$25,000 (<u>but less than 10% of the total NRP plan allocation</u>) between existing plan strategies	Broad notice	Yes	Yes	No	NRP Director, (he may request PB)
<input checked="" type="checkbox"/>	Reallocates more than \$25,000 and more than 10% (<u>but less than 35%</u>) of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	MRT, PB
<input type="checkbox"/>	Reallocates more than 35% of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	MRT, PB & CC
<input type="checkbox"/>	Reallocates more than 25% of the total NRP plan allocation (<u>within 12 months</u>) between existing strategies	Broad notice	Yes	Yes	No	MRT, PB
<input type="checkbox"/>	Creates a new strategy within the total existing NRP plan allocation (<u>regardless of the \$ amount</u>)	Broad notice	Yes	Yes	Yes	MRT, PB & CC
<input type="checkbox"/>	Requests an increase in funding to the total existing NRP plan allocation	Broad notice	Yes	Yes	No	MRT, PB & CC

II. Proposed Modification *(Briefly describe the modification, indicating any required plan text changes -- if necessary, attach additional documentation):*

The Hawthorne Area Community Council (HACC) proposes making a minor revision to two plan strategies and reallocating \$674,741.57 between more than a dozen strategies. (See the attached Summary of Proposed Changes for details).

III. Rationale for Modification *(Briefly describe why the neighborhood is requesting the proposed modification):*

The Hawthorne Phase I NRP Plan was approved in 1999 and was one of the last Phase I plans to be approved. Approximately 76% of the neighborhood's \$4,582,900 Phase I allocation is under contract and HACC is eager to make the best use of its remaining Phase I funds. Nearly \$500,000 of the proposed reallocation comes from three strategies which have been difficult to implement. HACC proposes reallocating these funds to several strategies which are either proven or where the funds are most needed, including Farview Park Youth Programs, West Broadway (and other corridor) Improvements, six different housing strategies and Administrative Support. Implementing this modification will result in an increase in the percentage of the neighborhood's NRP funds invested in housing.

Further explanation of the rationale is provided in the attached presentation handouts.

IV. Proposed Reallocation of NRP Funds *(List below any increases/decreases in NRP funds for plan strategies that will result through a reallocation of funds under this modification. Please consult with your NRP neighborhood specialist to complete this section):*

Plan Location		Goal, Objective, Strategy	Year	Current NRP Allocation	Proposed Change		Proposed New NRP Allocation
Section	Page				+	-	
		Please see attached pages.					
* Total NRP Funds affected by request							

** Total NRP Funds under "Proposed Change: (+)" should equal Total NRP Funds under "Proposed Change: (-)"*

V. Neighborhood Board Approval *(Indicate when the neighborhood board took action on this proposed modification and attach a copy of the approved resolution, meeting minutes, or neighborhood transmittal letter):*

Neighborhood Board Approval:

Date:

VI. Demonstration of Broad Neighborhood Support *(If required by NRP's policy on "Changing Approved Neighborhood Action Plans and Early Access Requests" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):*

- ☐ **Neighborhood-Wide General Attendance Meeting** *(with thirty day notice)*

Date:

- ☐ **Three or More Focus Groups** *(representative of neighborhood population)*

Dates:

- ☐ **Survey/Questionnaire** *(with at least 20% response from all neighborhood households)*

Date:

- ☐ **Random Interview/Survey** *(of at least 350 neigh. households, with a 75% response rate)*

APPROVALS

NEIGHBORHOOD

Signed: See attached transmittal letter **Date:** _____

Title: _____

NEIGHBORHOOD REVITALIZATION PROGRAM

Consistent with the Neighborhood Revitalization Program policy on "Changing Approved Neighborhood Action Plan and Early Access Requests" (as amended September 5, 1995), approval is granted for the specific changes included in your request.

Signed: _____ **Date:** _____

NRP DIRECTOR

Signature by the NRP Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.

APPROVED BY:

NRP POLICY BOARD **Date:** _____

MPLS. CITY COUNCIL **Date:** _____

Plan Location		Goal, Objective, Strategy	Year	Current NRP Allocation	Proposed Change		Proposed New NRP Allocation
Section	Page				+	-	
Housing & N'hood Appearance	4	1.1.B. Home Improvement Loan Program	EA-96	\$0	\$4,500		\$4,500
Housing & N'hood Appearance	5	1.2.B. Rental Rehab Deferred Loans/Grants	EA-96	\$0	\$6,861.31		\$6,861.31
Housing & N'hood Appearance	6	1.3.A. 249 Demolitions	EA-96	\$157,881		\$39,961.31	\$117,919.69
Housing & N'hood Appearance	10	1.5.B. Graffiti Removal	EA-96	\$0	\$9,000		\$9,000
Jobs Development, Business & the Environment	13	1.3.A. Expand Youth Employment Programs	EA-96	\$0	\$15,000		\$15,000
Jobs Development, Business & the Environment	17	5.1.A. 26th Avenue Greenway	EA-96	\$0	\$4,600		\$4,600
Housing & N'hood Appearance	4	1.1.B. Home Improvement Loan Program	EA-98	\$150,000	\$35,500		\$185,500
Jobs Development, Business & the Environment	14	2.2.A. Business Incubator Support	EA-98	\$250,000		\$220,500	\$29,500
Jobs Development, Business & the Environment	15	2.2.C. Technical Assistance to Businesses	EA-98	\$0	\$75,000		\$75,000
Jobs Development, Business & the Environment	15	3.1.A. West Broadway Improvements	EA-98	\$0	\$110,000		\$110,000
Housing & N'hood Appearance	8	1.4.E. Construct New Single-Family Homes	1999	\$0	\$50,000		\$50,000
Jobs Development, Business & the Environment	18	5.2.A. Storm Water Runoff Prevention Projects	1999	\$90,000		\$37,000	\$53,000
Jobs Development, Business & the Environment	18	5.2.B. Environmental Initiatives	1999	\$25,000		\$15,000	\$10,000
N'hood Administration & Capacity Bldg	24	1.1.A. Administrative Support	1999	\$37,500	\$2,000		\$39,500
Housing & N'hood Appearance	5	1.2.B. Rental Rehab Deferred Loans/Grants	2000	\$50,000	\$63,138.69		\$113,138.69
Jobs Development, Business & the Environment	15	2.2.B. – Equity Fund for Businesses	2000	\$120,000		\$120,000	\$0
Jobs Development, Business & the Environment	16	3.1.B. Penn-Lowry Plan Implementation	2000	\$20,000		\$20,000	\$0
Crime Prevention & Family Safety	22	1.3.B. Improve Lighting at Public Facilities	2000	\$100,000		\$42,280.26	\$57,719.74
N'hood Administration & Capacity Bldg	24	1.1.A. Administrative Support	2000	\$90,000	\$119,141.57		\$209,141.57
Housing & N'hood Appearance	6	1.3.B. Acquisition and Demolition of Properties	2001	\$0	\$100,000		\$100,000
Jobs Development, Business & the Environment	14	2.2.A. Business Incubator Support	2001	\$100,000		\$100,000	\$0
Housing & N'hood Appearance	5	1.2.C. Renter Assistance Program	2002	\$10,000		\$10,000	\$0
Housing & N'hood Appearance	9	1.4.F. Lowry Avenue Housing Development	2002	\$0	\$10,000		\$10,000

Plan Location		Goal, Objective, Strategy	Year	Current NRP Allocation	Proposed Change		Proposed New NRP Allocation
Section	Page				+	-	
Housing & N'hood Appearance	5	1.2.C. Renter Assistance Program	2003	\$10,000		\$10,000	\$0
Housing & N'hood Appearance	8	1.4.D. Downpayment Assistance	2003	\$50,000		\$50,000	\$0
Crime Prevention & Family Safety	20	1.1.A. Farview Park Youth Programs	2003	\$26,000	\$25,000		\$51,000
Crime Prevention & Family Safety	21	1.2.A. Block Club Grants	2003	\$0	\$20,000		\$20,000
Crime Prevention & Family Safety	22	1.3.B. Improve Lighting at Public Facilities	2003	\$0	\$5,000		\$5,000
N'hood Administration & Capacity Bldg	24	1.1.A. Administrative Support	2003	\$41,515	\$5,000		\$46,515
N'hood Administration & Capacity Bldg	25	1.1.B. Leadership Development	2003	\$2,500	\$5,000		\$7,500
Housing & N'hood Appearance	5	1.2.C. Renter Assistance Program	2004	\$10,000		\$10,000	\$0
Housing & N'hood Appearance	9	1.4.F. Lowry Avenue Housing Development	2004	\$0	\$10,000		\$10,000
* Total NRP Funds affected by request					\$674,741.57	\$674,741.57	

Last Revision: March 24, 2005

HAWTHORNE NEIGHBORHOOD NRP ACTION PLAN

	1996-Early Access		1997-First Step		1998-Early Access		1999-Action Plan		2000		2001		2002		2003		2004		96-04	PROGRAM	OTHER	
	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	INCOME	FUNDS	CHANGES
ACTIVITY	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER	TOTAL			
HOUSING & NEIGHBORHOOD APPEARANCE (page 4)																						
1.1.A. Home Improvement Grant Program			250,000																250,000			
1.1.B. Home Improvement Loan Program	4,500				185,500		150,000		200,000		175,000								715,000		600,000	7, 13
1.2.A. Rental Property Owner Collaboration									10,000		10,000		10,000		10,000		10,000		50,000			
1.2.B. Rental Rehab Deferred Loans/Grants	6,861.31		20,000				50,000		113,138.69		50,000		50,000		50,000				340,000		270,000	13
1.2.C. Renter Assistance Program									10,000		10,000		0		0		0		20,000		50,000	13
1.3.A. 249 Demolitions	117,919.69																		117,919.69		157,881	1, 2, 13
1.3.B. Acquisition and Demolition of Properties	387,119										100,000								487,119			1, 2, 4, 6, 13
1.4.D. Downpayment Assistance									50,000		50,000		50,000		0		0		150,000		300,000	10, 13
1.4.E. Construct New Single-Family Homes	250,000						50,000		100,000										400,000		2,190,000	2, 13
1.4.F. Lowry Avenue Housing Development	5,000								50,000				10,000				10,000		75,000		3,500,000	4, 13
1.4.G. General Mills Initiative																			0		3,000,000	
1.5.A. "Green and Clean" Program				8,123.34															8,123.34			5
1.5.B. Graffiti Removal		9,000		5,300						12,000									26,300			3, 5, 8, 11, 13
1.5.C. Marketing Campaign									38,000										38,000			3, 8, 11
1.5.E. Housing Staff Person			30,000				28,000		22,400		21,000		9,800		8,400				119,600			
JOB DEVELOPMENT, BUSINESS & THE ENVIRONMENT (page 12):																						
1.1.A. Employment Survey				5,000						5,000									10,000			12
1.2.A. Expand Existing Employment Programs										0		0							0		75,000	7
1.3.A. Expand Youth Employment Programs		15,000		22,000															37,000		28,000	13
2.1.A. Business Assistance Projects				10,000															10,000		5,000	
2.2.A. Business Incubator Support						29,500					0								29,500		3,000,000	7, 13
2.2.B. Equity Fund for Businesses										0									0			7, 12, 13
2.2.C. Technical Assistance to Businesses							75,000			30,000									105,000			13
3.1.A. West Broadway Improvements							110,000			20,000									130,000			8, 13
3.1.B. Penn-Lowry Plan Implementation										0									0			8, 13
4.1.A. Encourage New School in Hawthorne				795															795			5
5.1.A. 26th Avenue Greenway		4,600								40,000									44,600		1,000	13
5.1.B. Bike Path			1,000							5,500									6,500			
5.2.A. Storm Water Runoff Prevention Projects										53,000									53,000			13
5.2.B. Environmental Initiatives							10,000												10,000			13
5.2.C. Technical Support to Environmental Initiatives										15,000		14,000		12,000					41,000			
5.2.D. Project XL																			0		25,000	
5.2.E. Environmental Communications (MCNC)										2,500									2,500			
CRIME PREVENTION AND FAMILY SAFETY (page 20):																						
1.1.A. Expand Activities at Farview Park				6,500			26,000		26,000		26,000		26,000		51,000				161,500			2, 13
1.1.B. "Tree House"/YATA Programs				10,000															10,000			
1.1.C. Expand Services and Resources									100,000		100,000		100,000						300,000			
1.2.A. Block Club Grants				28,500											20,000				48,500			13
1.2.B. Block Club Staff Support							26,000		20,800		19,500		9,100		7,800				83,200			
1.3.A. Traffic Calming Measures									30,000										30,000			
1.3.B. Improve Lighting at Public Facilities									57,719.74						5,000				62,719.74			9, 13
1.4.A. Police Buy-Back				20,000			20,000												40,000			
1.4.B. Lowry Substation				1,000															1,000			
1.4.C. Cell Phones for Park Staff				0															0			2
1.4.D. Restorative Justice									20,000										20,000			
NEIGHBORHOOD ADMINISTRATION AND CAPACITY BUILDING (page 24):																						
1.1.A. Administrative Support *				31,781.66			60,000		39,500		209,141.57		61,220		58,875		46,515		26,990	534,023.23		5, 8, 13
1.1.B. Leadership Development									2,500				2,500		7,500				15,000			13
TOTAL	771,400	28,600	300,000	150,000	185,500	274,500	278,000	174,500	593,539	596,161	416,000	223,220	129,800	208,475	68,400	137,815	20,000	26,990	4,582,900	0	13,201,881	
FIRST STEP APPROVED	0		450,000																450,000			
EARLY ACCESS APPROVED	800,000				460,000														1,260,000			
TOTAL ACTION PLAN REQUEST	800,000		450,000		460,000		452,500		1,189,700		639,220		338,275		206,215		46,990		4,582,900			
ADMINISTRATIVE FUNDS IN PLAN	0		31,782		60,000		39,500		211,642		63,720		61,375		54,015		26,990		549,023	11.98%		
ADMINISTRATIVE FUNDS FOR HOUSING																			376,004			
TOTAL HOUSING ALLOCATION																			3,138,642	68.49%		
NRP APPROPRIATION NEEDED	0		0		0		452,500		1,189,700		639,220		338,275		206,215		46,990		2,872,900			

* - Administrative Support strategy includes (1) \$15,000 originally allocated in the First Step plan to Housing Staff, and (2) \$13,000 originally allocated in the First Step plan to Newsletter.

NOTE: Allocations to activities within each year are subject to change depending upon timing and other project-related issues, but totals for each activity and for each year will not exceed approved levels.

Last Revision: March 24, 2005

HAWTHORNE NEIGHBORHOOD NRP ACTION PLAN

CHANGES:

1. On March 23, 1998, the NRP Policy Board approved a modification to the First Step/Early Access Plan to create a new strategy, Acquisition/Demolition (Housing and Neighborhood Appearance 1.2.F.). The new strategy is funded with \$492,119 shifted in 1996 from 249 Demolitions (Housing and Neighborhood Appearance 1.2.A.).
2. Approval of the full Action Plan will reallocate (1) \$150,000 in 1996 from 249 Demolitions (Housing and Neighborhood Appearance 1.3.A) to Construct New Single Family Homes (Housing and Neighborhood Appearance 1.4.E); (2) \$100,000 in 1996 from Acquisition and Demolition of Properties (Housing and Neighborhood Appearance 1.3.B.) to Construct New Single Family Homes (Housing and Neighborhood Appearance 1.4.E.); and (3) \$1,500 in 1997 from Cell Phones for Park Staff (Crime Prevention and Family Safety 1.4.C.) to Expand Activities at Farview Park (Crime Prevention and Family Safety 1.1.A.).
3. On February 16, 2000, the NRP Director approved a plan modification to reallocate \$4,000 in 2000 to Graffiti Removal (Housing and Neighborhood Appearance 1.5.B.) from Marketing Campaign (Housing and Neighborhood Appearance 1.5.C.).
4. On May 24, 2000, the NRP Director approved a plan modification to reallocate \$5,000 in 1996 to Lowry Avenue Housing Development (Housing and Neighborhood Appearance 1.4.F.) from Acquisition and Demolition of Properties (Housing and Neighborhood Appearance 1.3.B.).
5. On October 23, 2000, the NRP Director approved a plan modification to reallocate \$5,081.66 in 1997 from the following two strategies: (1) \$2,876.66 from "Green and Clean" Program (Housing and Neighborhood Appearance 1.5.A.); and (2) Encourage New School in Hawthorne (Job Development, Business and the Environment 4.A.1.). The funds are reallocated to the following two strategies: (1) \$1,300 to Graffiti Removal (Housing and Neighborhood Appearance 1.5.B.); and (2) 3,781.66 to Administrative Support (Neighborhood Administration and Capacity 1.1.A.).
6. On May 16, 2001, the NRP Director approved a plan modification to revise the wording of Acquisition and Demolition of Properties (Housing and Neighborhood Appearance 1.3.B.) to enable the use of NRP funds to assist home owners who have been victims of house "flipping".
7. On August 8, 2001, the NRP Director approved a plan modification to reallocate \$200,000 (\$100,000 in 2000 and \$100,000 in 2001) from Expand Existing Employment Programs (Job Development, Business and the Environment 1.2.A.) to the following strategies: (1) \$25,000 in 2000 to Home Improvement Loan Program (Housing and Neighborhood Appearance 1.1.B.); (2) \$100,000 in 2001 to Business Incubator Support (Job Development, Business and the Environment 2.2.A.); and (3) \$75,000 in 2000 to Equity Fund for Businesses (Job Development, Business and the Environment 2.2.B.).
8. On January 14, 2002, the NRP Director approved a plan modification to reallocate a total of \$24,000 in 2000 to the following strategies: (1) \$4,000 to Graffiti Removal (Housing and Neighborhood Appearance 1.5.B.); and (2) \$20,000 to Administrative Support (Neighborhood Administration and Capacity Building 1.1.A.). The funds are reallocated from the following strategies: (1) \$4,000 from Marketing Campaign (Housing and Neighborhood Appearance 1.5.C.); (2) \$10,000 from West Broadway Improvements (Job Development, Business and the Environment 3.1.A.); and (3) \$10,000 from Penn-Lowry Plan Implementation (Job Development, Business and the Environment 3.1.B.).
9. On March 6, 2002, the NRP Director approved a plan modification to revise the language of Improve Lighting at Public Facilities (Crime Prevention and Family Safety 1.3.B.) to include additional infrastructure improvements.
10. On April 8, 2002, the NRP Director approved a plan modification to revise the language of Downpayment Assistance (Housing and Neighborhood Appearance 1.4.D.) to include the Hawthorne Homestead Program and deferred second mortgages. The Director's approval was conditioned on the funds being made available to both current and future neighborhood residents.
11. On December 16, 2002, the NRP Director approved a plan modification to reallocate \$4,000 in 2000 from Marketing Campaign (Housing and Neighborhood Appearance 1.5.C.) to Graffiti Removal (Housing and Neighborhood Appearance 1.5.B.).
12. On October 25, 2004, the NRP Director approved a plan modification to reallocate \$5,000 in 2000 from Equity Fund for Businesses (Job Development, Business and the Environment 2.2.B.) to Employment Survey (Job Development, Business and the Environment 1.1.A.).
13. **PENDING:** On March 30, 2005, the NRP Director recommended MRT and Policy Board approval of a plan modification to reallocate a total of \$674,741.57 from the following strategies: (1) \$30,000 (\$10,000 in each of the years 2002, 2003 and 2004) from Renter Assistance Program (Housing and Neighborhood Appearance 1.2.C.); (2) \$39,961.31 in 1996 from 249 Demolitions (Housing and Neighborhood Appearance 1.3.A.); (3) \$50,000 in 2003 from Downpayment Assistance (Housing and Neighborhood Appearance 1.4.D.); (4) \$320,500 (\$220,500 in 1998 and \$100,000 in 2001) from Business Incubator Support (Job Development, Business and the Environment 2.2.A.); (5) \$120,000 in 2000 from Equity Fund for Businesses (Job Development, Business and the Environment 2.2.B.); (6) \$20,000 in 2000 from Penn-Lowry Plan Implementation (Job Development, Business and the Environment 3.1.B.); (7) \$37,000 in 1999 from Storm Water Runoff Prevention Projects (Job Development, Business and the Environment 5.2.A.); (8) \$15,000 in 1999 from Environmental Initiatives (Job Development, Business and the Environment 5.2.B.); and (9) \$42,280.26 in 2000 from Improve Lighting at Public Facilities (Crime Prevention and Family Safety 1.3.B.). The funds are reallocated to the following strategies: (1) \$40,000 (\$4,500 in 1996 and \$35,500 in 1998) to Home Improvement Loan Program (Housing and Neighborhood Appearance 1.1.B.); (2) \$70,000 (\$6,861.31 in 1996 and \$63,138.69 in 2000) to Rental Rehab Deferred Loans/Grants (Housing and Neighborhood Appearance 1.2.B.); (3) \$100,000 in 2001 to Acquisition and Demolition of Properties (Housing and Neighborhood Appearance 1.3.B.); (4) \$50,000 in 1999 to Construct New Single-Family Homes (Housing and Neighborhood Appearance 1.4.E.); (5) \$20,000 (\$10,000 in 2002 and \$10,000 in 2004) to Lowry Avenue Housing Development (Housing and Neighborhood Appearance 1.4.F.); (6) \$9,000 in 1996 to Graffiti Removal (Housing and Neighborhood Appearance 1.5.B.); (7) \$15,000 in 1996 to Expand Youth Employment Programs (Job Development, Business and the Environment 1.3.A.); (8) \$75,000 in 1998 to Technical Assistance to Businesses (Job Development, Business and the Environment 2.2.C.); (9) \$110,000 in 1998 to West Broadway Improvements (Job Development, Business and the Environment 3.1.A.); (10) \$4,600 in 1996 to 26th Avenue Greenway (Job Development, Business and the Environment 5.1.A.); (11) \$25,000 in 2003 to Expand Activities at Farview Park (Crime Prevention and Family Safety 1.1.A.); (12) \$20,000 in 2003 to Block Club Grants (Crime Prevention and Family Safety 1.2.A.); (13) \$5,000 in 2003 to Improve Lighting at Public Facilities (Crime Prevention and Family Safety 1.3.B.); (14) \$126,141.57 (\$2,000 in 1999; \$119,141.57 in 2000; and \$5,000 in 2003) to Administrative Support (Neighborhood Administration and Capacity Building 1.1.A.); and (15) \$5,000 in 2003 to Leadership Development (Neighborhood Administration and Capacity Building 1.1.B.). The modification also revises the wording of two strategies: (1) West Broadway Improvements (Job Development, Business and the Environment 3.1.A.) is revised to include other commercial corridors and to include outreach and marketing as eligible activities; and (2) Block Club Grants (Crime Prevention and Family Safety 1.2.A.) is revised to include community building projects.