

Memorandum

Date: September 19, 2007

To: Policy Board Members and Alternates

From: Robert D. Miller, Director

Subject: Plan Modification Policy Modification

Over the past 17 years, few, if any, policies of the NRP Policy Board have been as important or used as frequently, as the “Changing Approved Neighborhood Action Plans and Early Access Requests” Policy adopted by the Board June 6, 1994 and amended September 5, 1995. The goal of that Policy was to create a means for updating Neighborhood Action Plans in an efficient manner to keep them current and relevant. The Policy established the guidelines for making changes to approved plans and has been a key component of the ability of NRP and neighborhoods to respond to their changing environments in a timely manner.

As with any major policy or guideline, however, the Policy on “Changing Approved Neighborhood Action Plans and Early Access Requests” should be updated to respond to the present needs of NRP neighborhoods and the program. For example:

- A major portion of the guidelines addresses requirements for modifying Early Access Requests. The Policy Board approved the last Early Access Request in January 2001.
- The current 30-day notification period in the Policy requires some neighborhoods to wait two months to vote on a proposed modification.
- The Policy does not include any references to modifications of Phase II Neighborhood Action Plans or how rollovers from Phase I will be considered when determining the organizational level at which approval of a modification can occur.
- The thresholds for various approvals need to be adjusted to address the reduced level of resources being provided to neighborhoods in Phase II. Leaving the current language will mean Board review of modification requests will occur if the proposed change moves as little as \$8,500 between existing strategies. This would result in processing delays and increased cost: the very problems that the Policy was adopted to and has been addressing, for more than 12 years.

Policy Board Members and Alternates
September 19, 2007
Page 2

The attached markup of the Plan Modification Policy (Attachment A) and the Plan Modification Request Form (Attachment B) show the specific changes that are proposed. Attachment C compares the results of the proposed changes on the approval thresholds for the Policy Board and City Council. To begin the review and approval process I am requesting that the Board authorize distribution of the proposed revisions to neighborhoods for their review and comment. I would bring the comments and proposed revisions to the November Policy Board meeting for possible action.

RESOLVED, That the Neighborhood Revitalization Program (NRP) Policy Board authorizes the Director to distribute the attached proposed revisions to the “Changing Approved Neighborhood Action Plans and Early Access Requests” Policy to neighborhoods for their review and comment in accordance with the Policy Board’s Policy on “Notifying Neighborhoods of NRP Policy Changes or Amendments”;

RESOLVED FURTHER, That all comments should be in writing or by email and should be submitted to the NRP office or blickness@nrp.org by no later than 4 p.m. Friday November 9.

**Changing Approved Neighborhood Action Plans
and Early Access Requests [Rationale: Phase I Early Access Requests are over and there is no
such option in Phase II]**

~~Early Access Requests and~~ Neighborhood Action Plans identify investments that residents believe will generate the greatest improvement and meet the most critical needs in their neighborhood. For a number of very appropriate reasons, some of the strategies initially defined in ~~Early Access Requests and the plan~~ Plan that are approved by the Policy Board may no longer have the same level of importance or warrant the approved investment when implementation is occurring. Other uses of the funds approved for the neighborhood may better meet its identified needs.

Different types of changes should be subjects to different approval processes. It is important to distinguish between changes that reallocate funds between different objectives and strategies that have been approved and changes that establish new objectives or delete approved objectives. Significantly changing the approved ~~Early Access Request or the p~~Plan should require a thoughtful process that involves wide resident participation. This policy provides guidelines for modifying approved ~~Early Access Requests and Phase I and Phase II~~ Neighborhood Action Plans.

Requesting the Change

1. Requests for ~~Early Access or~~ Action Plan Modification can be initiated by an individual, an organization, or any group in the neighborhood but all requests must be made to the neighborhood organization contractually responsible for implementation related activities. ~~with a copy to the NRP Policy Board.~~
2. All ~~Requests for Early Access or~~ Action Plan Modification requests must be transmitted to the staff member of the Minneapolis Neighborhood Revitalization Program assigned to that neighborhood by the Neighborhood organization responsible for implementing the neighborhoods activities in the Early Access Request or Neighborhood Action Plan before the proposed modification is scheduled for review by the Neighborhood Organization Board or neighborhood residents. [Rationale: This would ensure that the information in the proposed modification is correct and that the modification is doable.]
3. An ~~Request for Early Access or~~ Action Plan Modification request must include the following elements:
 - A. Identify the plan to be modified: Early Access, Phase I or Phase II Neighborhood Action Plan.

~~A.B.~~ The section(s), goal(s), objective(s) and/or strategies of the approved plan that are affected.

~~B.C.~~ The change requested.

~~C.D.~~ A rationale for the requested change.

~~E.~~ The method(s) in number 7 below that will be used to demonstrate broad based neighborhood support, if required.

~~D.~~

~~E.F.~~ A resolution or copy of the meeting minutes from the neighborhood organization's Board of Directors approving the requested change.

4. People, businesses and property owners directly affected by any proposed change in an Early Access Request or Action Plan must be informed about the change and its impact at least 2130 days before the date of any scheduled neighborhood wide meeting on the change.
5. Requests for Early Access or Action Plan Modifications that would reallocate \$25,000 or less of the funds approved for the neighborhood, minimally change the particular action to be implemented and or reallocate the funds among strategies originally included in the approved Early Access Request or Neighborhood Action Plan may be submitted to the NRP Program Office after formal approval by the neighborhood organization Board of Directors.
6. Requests for Early Access or Action Plan Modifications that meet one or more of the following criteria may be submitted to the NRP Program Office only after broad based resident support for the request is demonstrated and after the neighborhood organization Board of Directors formally approves submission of the request.
 - A. Significantly rRevise or delete an existing Goal, Objective or Strategy in the approved Early Access Request or Neighborhood Action Plan;
 - B. Add a new Goal, Objective or Strategy to the approved Early Access or Neighborhood Action Plan;
 - C. Reallocate more than \$25,000 of the funds approved for the neighborhood;
 - D. Substantially change the particular strategy to be implemented; or
 - ~~D.E.~~ Request an increase in the commitment of NRP resources to the neighborhood.
7. Broad based neighborhood support can be demonstrated if the change is approved by the residents as needed and appropriate through:
 - A. At least one neighborhood wide general attendance meeting, promoted through broad means (such as flyers, newspaper ads/articles, church bulletins, broadcast emails, etc.) for which adequate notice (i.e. 30-21

- days or more) has been given and at which a recorded vote is taken or a consensus decision is reached on the proposed change, and/or;
- B. At least three focus groups (with populations representative of the neighborhood), and/or;
 - C. A survey or questionnaire of the neighborhood's households that has a minimum response rate of 20%, and/or;
 - D. An interview or survey covering a minimum of 350 randomly selected neighborhood households in which the response rate is at least 75%.

Combinations of these approaches can be used to meet the "broad based support" criteria.

- 8. All Requests for ~~Early Access or~~ Action Plan Modifications must be submitted in writing to the ~~Executive~~ Director of the NRP by the Chair of the neighborhood organization. The Request must include: all of the information proscribed in 3 above, and include a description of the method used to demonstrate broad based support, and a copy of the resolution or meeting minutes approving the requested change.~~resolution passed by the Board of Directors.~~

The Process for Approval

1. After receiving the Request for ~~Early Access or~~ Action Plan Modification, NRP staff will review the Request and ensure that the Request shows the appropriate support for the proposed change. NRP staff and the NRP Policy Board will have 75 days, from the date of receipt, to either approve, reject or extend the deadline for action on suggest modification of the Request.
2. If the proposed Request covers ~~10~~25% or less of the total NRP funds originally approved for the neighborhood-Neighborhood Action Plan being modified and moves funds among specific strategies that were included in the original specified plan, the ~~Executive~~ Director will review the Request and the proposed changes with NRP staff and with the neighborhood organization and may administratively approve part or all of the requested reallocation. The ~~Executive~~ Director may refer any Request or part of a request to the Policy Board for final decision. The Director will report submitted requests and actions taken to the Policy Board as part of the Director's Update during Policy Board meetings. (Note: If the aggregated total of all Requests for Early Access or Action Plan Modification requests for the 12 months immediately preceding and including the current Request that meet this 10% guideline exceeds 25% of the total NRP funds approved for the neighborhood then the current request, regardless of the amount or percent of the total that would be reallocated, will be submitted to the Policy Board for review and action.)
3. Requests that meet any of the criteria that follow will be reviewed by the NRP staff ~~and the Management Review Team~~ and then submitted, with a recommendation for action, to the Policy Board:

- A. Reallocation ~~includes-involves~~ using NRP Funds ~~for the to funding of~~ fund strategies that were ~~not included or not appropriated unfunded in~~ for the originally approved ~~Early Access Request or~~ Neighborhood Action Plan, and/or;
 - B. The total amount of the Request is for more than ~~1025~~ 1025% of the originally approved NRP commitment to the neighborhood, and/or;
 - C. The Request is for an increase in the NRP resource commitment to the neighborhood.
4. If the proposed Request meets criteria 3A or 3C above, City Council approval will also be required, ~~and approval by other jurisdictions may be needed.~~
5. ~~If the R~~request ~~that~~ requires a change in ~~an~~ fully executed NRP ~~or /City/MCDA~~ contract, ~~of \$5,000 or 25% of the contract amount, whichever is greater, after approval is received from the Director, the NRP Policy Board and/or the City Council. then the contract must be amended in a timely manner.~~
6. If the proposed Request meets criteria 3B, ~~and~~ is less than ~~3540~~ 3540% ~~of~~ the originally approved NRP commitment, and moves funds among ~~specifies~~ strategies that were included in the original ~~request or~~ plan, Policy Board approval will be required and sufficient to authorize the change in the ~~request or~~ plan and reallocation of the appropriated funds. If the proposed Request reallocates more than 3540% ~~or more~~ of ~~of~~ the originally approved NRP commitment, Policy Board, and City Council ~~and affected jurisdiction~~ approval will be required.
7. A legal review will be conducted of any Request meeting criteria 3A, if no prior opinions exist that address the content of the proposed modification, and any approval will be contingent on verification that the Request is a legal expenditure of NRP funds.
8. Approved Phase I Early Access Request or Neighborhood Action Plan funds and/or strategies may be rolled over to an approved Phase II Neighborhood Action Plan in accordance with the above approval requirements. Phase II Neighborhood Action Plan funds may not be rolled back to fund strategies in a Phase I Neighborhood Action Plan.
89. After the R~~request~~ for plan modification is approved, the appropriate changes will be made in the Neighborhood Action Plan and the resource commitments will be adjusted.
10. Approval of a requested plan modification will be communicated to the neighborhood using the NRP Plan Modification form, with-after all required signatures- have been affixed. completed.

11. The NRP Plan Modification form shall be consistent with the ~~is superseded by the~~
NRP Policy Board policy
for “Changing Approved Neighborhood Action Plans and Early Access Requests.”

*Minneapolis Neighborhood Revitalization Program
Policy Board, Adopted on June 6, 1994
Amended on September 5, 1995
For discussion only - September 2007*

**Changing Approved Neighborhood Action Plans
(Draft)**

Neighborhood Action Plans identify investments that residents believe will generate the greatest improvement and meet the most critical needs in their neighborhood. For a number of very appropriate reasons, some of the strategies initially defined in the Plan that are approved by the Policy Board may no longer have the same level of importance or warrant the approved investment when implementation is occurring. Other uses of the funds approved for the neighborhood may better meet its identified needs.

Different types of changes should be subjects to different approval processes. It is important to distinguish between changes that reallocate funds between different objectives and strategies that have been approved and changes that establish new objectives or delete approved objectives. Significantly changing the approved Plan should require a thoughtful process that involves wide resident participation. This policy provides guidelines for modifying approved Phase I and Phase II Neighborhood Action Plans.

Requesting the Change

1. Requests for Action Plan Modification can be initiated by an individual, an organization, or any group in the neighborhood but all requests must be made to the neighborhood organization contractually responsible for implementation related activities.
2. All Action Plan Modification requests must be transmitted to the staff member of the Minneapolis Neighborhood Revitalization Program assigned to that neighborhood by the Neighborhood organization **before** the proposed modification is scheduled for review by the Neighborhood Organization Board or neighborhood residents.
3. An Action Plan Modification request must include the following elements:
 - A. The plan to be modified: Phase I or Phase II Neighborhood Action Plan.
 - B. The section(s), goal(s), objective(s) and/or strategies of the approved plan that are affected.
 - C. The change requested.
 - D. A rationale for the requested change.

- E. The method(s) in number 7 below that will be used to demonstrate broad based neighborhood support, if required.
4. People, businesses and property owners directly affected by any proposed change in an Action Plan must be informed about the change and its impact at least 21 days before the date of any scheduled neighborhood wide meeting on the change.
 5. Action Plan Modifications that would reallocate \$25,000 or less of the funds approved for the neighborhood, minimally change the particular strategy to be implemented or reallocate the funds among strategies originally included in the approved Neighborhood Action Plan may be submitted to the NRP Program Office after formal approval by the neighborhood organization Board of Directors.
 6. Requests for Action Plan Modifications that meet one or more of the following criteria may be submitted to the NRP Program Office only after broad based resident support for the request is demonstrated and after the neighborhood organization Board of Directors formally approves submission of the request.
 - A. Significantly revise or delete an existing Goal, Objective or Strategy in the approved Neighborhood Action Plan;
 - B. Add a new Goal, Objective or Strategy to the approved Neighborhood Action Plan;
 - C. Reallocate more than \$25,000 of the funds approved for the neighborhood; or
 - D. Request an increase in the commitment of NRP resources to the neighborhood.
 7. Broad based neighborhood support can be demonstrated if the change is approved by the residents as needed and appropriate through:
 - A. At least one neighborhood wide general attendance meeting, promoted through broad means (such as flyers, newspaper ads/articles, church bulletins, broadcast emails, etc.) for which adequate notice (i.e. 21 days or more) has been given and at which a recorded vote is taken or a consensus decision is reached on the proposed change, and/or;
 - B. At least three focus groups (with populations representative of the neighborhood), and/or;
 - C. A survey or questionnaire of the neighborhood's households that has a minimum response rate of 20%, and/or;
 - D. An interview or survey covering a minimum of 350 randomly selected neighborhood households in which the response rate is at least 75%.

Combinations of these approaches can be used to meet the "broad based support" criteria.

8. All Requests for Action Plan Modifications must be submitted in writing to the Director of the NRP by the Chair of the neighborhood organization. The Request must include: all of the information proscribed in 3 above, a description of the method used to demonstrate broad based support, and a copy of the resolution or meeting minutes approving the requested change.

The Process for Approval

1. After receiving the Request for Action Plan Modification, NRP staff will review the Request and ensure that the Request shows the appropriate support for the proposed change. NRP staff and the NRP Policy Board will approve, reject or suggest modification of the Request.
2. If the proposed Request covers 25% or less of the total NRP funds originally approved for the Neighborhood Action Plan being modified and moves funds among specific strategies that were included in the specified plan, the Director will review the Request and the proposed changes with NRP staff and the neighborhood organization and may administratively approve part or all of the requested reallocation. The Director may refer any Request or part of a request to the Policy Board for final decision. (Note: If the aggregated total of all Action Plan Modification requests for the 12 months immediately preceding and including the current Request exceeds 25% of the total NRP funds approved for the neighborhood then the current request, regardless of the amount or percent of the total that would be reallocated, will be submitted to the Policy Board for review and action.)
3. Requests that meet any of the criteria that follow will be reviewed by the NRP staff and then submitted, with a recommendation for action, to the Policy Board:
 - A. Reallocation involves using NRP Funds to fund strategies that were not included or unfunded in the originally approved Neighborhood Action Plan, and/or;
 - B. The total amount of the Request is for more than 25% of the originally approved NRP commitment to the neighborhood, and/or;
 - C. The Request is for an increase in the NRP resource commitment to the neighborhood.
4. If the proposed Request meets criteria 3A or 3C above, City Council approval will also be required.
5. If the request requires a change in a fully executed NRP /City contract, then the contract must be amended in a timely manner.
6. If the proposed Request meets criteria 3B, is less than 40% of the originally approved NRP commitment, and moves funds among strategies that were included in the original plan, Policy Board approval will be required and sufficient to

authorize the change in the plan and reallocation of the appropriated funds. If the proposed Request reallocates 40% or more of the originally approved NRP commitment, Policy Board and City Council approval will be required.

7. A legal review will be conducted of any Request meeting criteria 3A, if no prior opinions exist that address the content of the proposed modification, and any approval will be contingent on verification that the Request is a legal expenditure of NRP funds.
8. Approved Phase I Early Access Request or Neighborhood Action Plan funds and/or strategies may be rolled over to an approved Phase II Neighborhood Action Plan in accordance with the above approval requirements. Phase II Neighborhood Action Plan funds may not be rolled back to fund strategies in a Phase I Neighborhood Action Plan.
9. After the request for plan modification is approved, the appropriate changes will be made in the Neighborhood Action Plan and the resource commitments will be adjusted.
10. Approval of a requested plan modification will be communicated to the neighborhood using the NRP Plan Modification form, after all required signatures have been affixed.
11. The NRP Plan Modification form shall be consistent with the NRP Policy Board policy for “Changing Approved Neighborhood Action Plans and Early Access Requests.”



Plan Modification

FOR NRP OFFICE USE ONLY

NS review by: _____ date: _____

Team Leader Review by: _____ date: _____

NRP/CP review by: _____ date: _____
(revised spreadsheet attached)

Phase 1 Modification #: _____

Phase 2 Modification #: _____

fn: NRP Plan Mod Form rev.: 01-06-05

Neighborhood:

I. Approval Process Checklist

On the checklist below please indicate the type of modification you are requesting (Section IV, on the following page, will help you calculate the total NRP dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See NRP's Policy on "Changing Approved Neighborhood Action Plans and Early Access Requests - Amended 9/5/95- new date" for more information.

Type of Modification (check all that apply)	30 21 Day Notice	Neigh. Board Vote	Broad-based Support	NRP Legal Review	Final Approval
Makes a minor <u>language</u> revision to an existing plan strategy <u>or rolls an existing Phase I strategy to the approved Phase II plan</u> -- no funding reallocation	To those affected	Yes	No	No	NRP Director
Reallocates \$25,000 or less between existing plan strategies	To those affected	Yes	No	No	NRP Director
Reallocates more than \$25,000 (but less than 10% <u>or up to 25%</u> of the total NRP plan allocation) between existing plan strategies	Broad notice	Yes	Yes	No	NRP Director, (he may request PB)
Reallocates more than \$25,000 and more than 40 <u>25%</u> (but less than 35 <u>and up to 40%</u>) of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	MRT, PB
Reallocates more than 35 <u>40%</u> or more of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	MRT, PB & CC
Reallocates more than 25 <u>40%</u> or more of the total NRP plan allocation (<u>within 12 months</u>) between existing strategies	Broad notice	Yes	Yes	No	MRT, PB
Creates a new strategy within the total existing NRP plan allocation (<u>regardless of the \$ amount</u>)	Broad notice	Yes	Yes	Yes	MRT, PB & CC
Requests an increase in funding to the total existing NRP plan allocation	Broad notice	Yes	Yes	No	MRT, PB & CC

II. Proposed Modification *(Briefly describe the modification, indicating any required plan text changes -- if*

necessary, attach additional documentation):

III. Rationale for Modification (Briefly describe why the neighborhood is requesting the proposed modification):

IV. Proposed Reallocation of NRP Funds (List below any increases/decreases in NRP funds for plan strategies that will result through a reallocation of funds under this modification. Please consult with your NRP neighborhood specialist to complete this section):

Plan Location			Goal, Objective, Strategy	Year	Current NRP Allocation	Proposed Change		Proposed New NRP Allocation
Phase	Section	Page				+	-	
			* Total NRP Funds affected by request					

Total NRP Funds under "Proposed Change: (+)" should equal Total NRP Funds under "Proposed Change: (-)"

V. Neighborhood Board Approval (Indicate when the neighborhood board took action on this proposed modification and attach a copy of the approved resolution, meeting minutes, or neighborhood transmittal letter):

Neighborhood Board Approval:

Date:

VI. Demonstration of Broad Neighborhood Support (If required by NRP's policy on "Changing Approved Neighborhood Action Plans and Early Access Requests" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):

- Neighborhood-Wide General Attendance Meeting** (with thirty day notice)

Date:

- Three or More Focus Groups** (representative of neighborhood population)

Dates:

- Survey/Questionnaire** (with at least 20% response from all neighborhood households)

Date:

- Random Interview/Survey** (of at least 350 neigh. households, with a 75% response rate)

APPROVALS

NEIGHBORHOOD

Signed: _____ **Date:** _____

Title: _____

NEIGHBORHOOD REVITALIZATION PROGRAM

Consistent with the Neighborhood Revitalization Program policy on "Changing Approved Neighborhood Action Plan and Early Access Requests" (as amended September 5, 1995), approval is granted for the specific changes included in your request.

Signed: _____ **Date:** _____

NRP DIRECTOR

Signature by the NRP Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.

APPROVED BY: **NRP POLICY BOARD** **Date:** _____

MPLS. CITY COUNCIL **Date:** _____

Proposed Plan Modification Thresholds

NEIGHBORHOOD	PHASE I ALLOCATION	maximum that the NRP director can currently approve	maximum that the Policy Board can currently approve	PHASE II ALLOCATION	maximum that the NRP director can currently approve	maximum that the Policy Board can currently approve	proposed revision (applied to Phase II)	proposed revision (applied to Phase II)
		above this amount requires Policy Board approval	above this amount requires City Council approval		above this amount requires Policy Board approval	above this amount requires City Council approval		
		10%	35%		10%	35%		
		Phase I	Phase I		Phase II	Phase II	Phase II	Phase II
American Indian	N/A	N/A	N/A	537,208	53,721	188,023	134,302	214,883
Armatage	1,109,832	110,983	388,441	375,682	37,568	131,489	93,920	150,273
Audubon Park	2,798,845	279,885	979,596	630,862	63,086	220,802	157,716	252,345
Bancroft	2,000,000	200,000	700,000	265,505	26,551	92,927	66,376	106,202
Beltrami	745,605	74,561	260,962	271,232	27,123	94,931	67,808	108,493
Bottineau	1,545,666	154,567	540,983	224,069	22,407	78,424	56,017	89,628
Bryant	2,050,000	205,000	717,500	295,498	29,550	103,424	73,874	118,199
Bryn Mawr	713,000	71,300	249,550	270,080	27,008	94,528	67,520	108,032
Carag	2,418,053	241,805	846,319	636,557	63,656	222,795	159,139	254,623
Cedar Riverside	3,156,377	315,638	1,104,732	704,577	70,458	246,602	176,144	281,831
Cedar-Isles-Dean	829,600	82,960	290,360	261,420	26,142	91,497	65,355	104,568
Central	6,040,000	604,000	2,114,000	812,586	81,259	284,405	203,147	325,034
Cleveland	1,059,096	105,910	370,684	448,446	44,845	156,956	112,111	179,378
Columbia Park	478,000	47,800	167,300	175,525	17,553	61,434	43,881	70,210
Como	2,413,629	241,363	844,770	556,043	55,604	194,615	139,011	222,417
Corcoran	2,563,645	256,365	897,276	410,440	41,044	143,654	102,610	164,176
Downtown East and West	1,839,947	183,995	643,981	913,167	91,317	319,608	228,292	365,267
East Harriet	1,634,000	163,400	571,900	218,316	21,832	76,411	54,579	87,327
East Isles	1,130,853	113,085	395,799	387,253	38,725	135,538	96,813	154,901
ECCO	794,375	79,438	278,031	334,613	33,461	117,115	83,653	133,845
Elliot Park	4,459,701	445,970	1,560,895	678,504	67,850	237,476	169,626	271,401
Field, Regina, Northrup	2,674,874	267,487	936,206	1,093,966	109,397	382,888	273,492	437,586
Folwell	1,991,253	199,125	696,939	730,376	73,038	255,632	182,594	292,151
Fulton	1,348,340	134,834	471,919	387,299	38,730	135,555	96,825	154,920
Hale, Page, Diamond Lake	2,212,950	221,295	774,533	835,143	83,514	292,300	208,786	334,057
Harrison	2,937,686	293,769	1,028,190	846,641	84,664	296,324	211,660	338,656
Hawthorne	4,582,900	458,290	1,604,015	1,593,541	159,354	557,739	398,385	637,416
Holland	3,610,932	361,093	1,263,826	684,021	68,402	239,407	171,005	273,608
Jordan	6,691,000	669,100	2,341,850	906,958	90,696	317,435	226,740	362,783
Kenny	614,220	61,422	214,977	266,533	26,653	93,287	66,633	106,613
Kenwood	440,000	44,000	154,000	100,000	10,000	35,000	25,000	40,000
King Field	3,011,144	301,114	1,053,900	770,934	77,093	269,827	192,734	308,374
Lind-Bohanon	1,668,879	166,888	584,108	521,140	52,114	182,399	130,285	208,456
Linden Hills	1,762,956	176,296	617,035	530,161	53,016	185,556	132,540	212,064
Logan Park	1,263,500	126,350	442,225	418,010	41,801	146,303	104,502	167,204
Longfellow	9,299,592	929,959	3,254,857	2,306,477	230,648	807,267	576,619	922,591
Loring Park	3,497,500	349,750	1,224,125	502,173	50,217	175,761	125,543	200,869
Lowry Hill	1,109,613	110,961	388,365	448,754	44,875	157,064	112,189	179,502
Lowry Hill East	3,799,364	379,936	1,329,777	747,852	74,785	261,748	186,963	299,141
Lyndale	4,750,000	475,000	1,662,500	643,703	64,370	225,296	160,926	257,481
Lynnhurst	1,016,683	101,668	355,839	285,619	28,562	99,967	71,405	114,248
Marcy-Holmes	4,330,220	433,022	1,515,577	683,948	68,395	239,382	170,987	273,579
Marshall Terrace	679,830	67,983	237,941	363,456	36,346	127,210	90,864	145,382
McKinley	1,884,849	188,485	659,697	580,058	58,006	203,020	145,015	232,023
Near North, Willard Hay	8,400,250	840,025	2,940,088	1,845,711	184,571	645,999	461,428	738,284

Proposed Plan Modification Thresholds

NEIGHBORHOOD	PHASE I ALLOCATION	maximum that the NRP director can currently approve	maximum that the Policy Board can currently approve	PHASE II ALLOCATION	maximum that the NRP director can currently approve	maximum that the Policy Board can currently approve	proposed revision (applied to Phase II)	proposed revision (applied to Phase II)
		<i>above this amount requires Policy Board approval</i>	<i>above this amount requires City Council approval</i>		<i>as approved April 19, 2004</i>	<i>above this amount requires Policy Board approval</i>		
		10%	35%		10%	35%	25%	40%
		Phase I	Phase I		Phase II	Phase II	Phase II	Phase II
Nicollet Island/E. Bank	240,780	24,078	84,273	176,119	17,612	61,642	44,030	70,448
Nokomis East	4,415,369	441,537	1,545,379	1,620,848	162,085	567,297	405,212	648,339
North Loop	193,000	19,300	67,550	293,007	29,301	102,553	73,252	117,203
Northeast Park	510,000	51,000	178,500	252,685	25,268	88,440	63,171	101,074
Phillips*	18,089,283	1,808,928	6,331,249	1,356,734	135,673	474,857	339,184	542,694
Powderhorn Park	5,195,400	519,540	1,818,390	687,638	68,764	240,673	171,909	275,055
Prospect Park	3,236,910	323,691	1,132,919	347,866	34,787	121,753	86,967	139,147
Seward	4,733,030	473,303	1,656,561	450,139	45,014	157,549	112,535	180,056
Sheridan	2,034,000	203,400	711,900	438,317	43,832	153,411	109,579	175,327
Shingle Creek	800,000	80,000	280,000	323,905	32,390	113,367	80,976	129,562
St. Anthony East	1,196,100	119,610	418,635	362,535	36,253	126,887	90,634	145,014
St. Anthony West	1,403,959	140,396	491,386	224,642	22,464	78,625	56,160	89,857
Standish, Ericsson	3,439,035	343,904	1,203,662	1,087,274	108,727	380,546	271,819	434,910
Stevens Square-Loring Heights	4,204,100	420,410	1,471,435	376,427	37,643	131,750	94,107	150,571
Sumner Glenwood	2,502,000	250,200	875,700	25,000	2,500	8,750	6,250	10,000
Tangletown	1,107,383	110,738	387,584	336,708	33,671	117,848	84,177	134,683
University	N/A	N/A	N/A	N/A	100,000	35,000	25,000	40,000
Ventura Village	N/A	N/A	N/A	688,753	68,875	241,064	172,188	275,501
Victory	978,210	97,821	342,374	480,270	48,027	168,095	120,068	192,108
Waite Park	1,232,877	123,288	431,507	447,124	44,712	156,494	111,781	178,850
Webber-Camden	2,527,350	252,735	884,573	652,678	65,268	228,437	163,170	261,071
West Calhoun	605,000	60,500	211,750	258,994	25,899	90,648	64,749	103,598
Whittier	7,766,000	776,600	2,718,100	2,466,446	246,645	863,256	616,611	986,578
Windom	1,749,200	174,920	612,220	291,018	29,102	101,856	72,754	116,407
Windom Park	2,818,000	281,800	986,300	563,421	56,342	197,197	140,855	225,368
* Phase I Phillips allocation is for the entire region before attaining independent neighborhood status								
* Phase II Phillips allocation is for East Phillips, West Phillips and Midtown Phillips								