

*St. Anthony West Neighborhood Organization
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Minneapolis, MN 55413
(612) 378-8886
www.stawno.org
neighbors@stawno.org*

March 24, 2008

Dear NRP Policy Board Members and Director Miller:

It is with great honor that I submit the final report of the St. Anthony West Neighborhood Organization's NRP Phase One.

I have volunteered my time as chair of St. Anthony West since 1995 and have been energized time and time again by the tremendous talents of my neighborhood. As you read this report you will understand how successful we have become due to the structure and funding of the Neighborhood Revitalization Program.

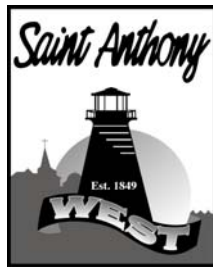
Our neighborhood is well prepared to continue its outreach efforts to engage new citizens in community involvement, to reach out to our sister neighborhood groups in Northeast for mutually beneficial programs, and to build upon the successful communications to our elected officials and staffs.

Thank you for this opportunity,

Michael Rainville Sr.
Chair, St. Anthony West Neighborhood Organization

Enc.

St. Anthony West Neighborhood Organization



Neighborhood Revitalization Program

Phase One Review

1995-2007

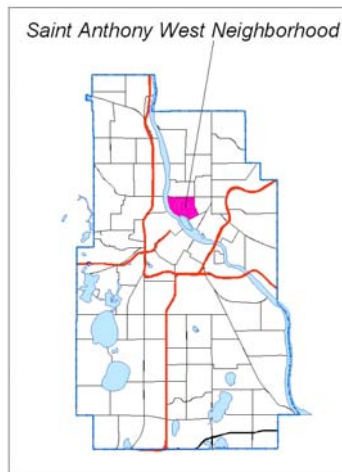
March 2008

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History of the St. Anthony West Neighborhood



In 1850, prior to Minnesota achieving statehood, the village of St. Anthony was incorporated. As the terminus of the first railroad built in Minnesota (from the Mississippi River landing in St. Paul to the current Pillsbury Mill site), the village of St. Anthony was the birthplace of Minneapolis.

The neighborhood was home to sawmills, railroads and manufacturing plants, as well as home to the workers who lived near their jobs and built strong communities in the course of raising their families.

Most homes were built prior to 1920 (49.2%), after which time the growth of the city had moved elsewhere.

Through the 1960s the neighborhood had a strong industrial corridor along the river and Marshall Street, with the remainder being residential with scattered retail sites.

During the mid 1960s the Minneapolis Housing Authority established an office in St. Anthony West and St. Anthony East, investing \$55 million dollars with a peak staff of

200. All homes were either brought up to code or torn down, with new homes being built. Grants for the elderly and low-interest loans were provided for homeowners. The majority of retail operations were relocated, as well as all manufacturing with the exception of the industrial park that remains and is home to Scherer Brothers Lumber and Graco Inc. Streets were redesigned to enhance residential character and new homes were built along Marshall and Main Street, where manufacturing had once been. But the redevelopment effort did not stop in the 1960s.

In the mid 1970s, housing was constructed next to Boom Island consisting of 45 homes built on cul-de-sacs with underground utilities, offering the ambiance and benefits of living in the city along with the amenities of suburban-style housing.

In the mid 1980s, townhomes were built along 3rd Avenue NE, providing high quality housing that allowed the neighborhood to compete in the metro market, as the concept of what constitutes a “household” began to change.

The period from the mid-1990s through the present saw a continued renaissance in many St. Paul and Minneapolis inner-city neighborhoods including St. Anthony West. St. Anthony West’s renaissance was keyed through the investment of \$1,077,257 in NRP funds, put in a revolving loan fund that improved 93 homes that provided the incentive for the surrounding neighbors to invest approximately another \$3 million. In addition, a \$20,000 grant for improvements to neighborhood retailers was matched by the businesses to the tune of \$175,000.

An additional \$604,081 of NRP dollars was spent to completely rehab 11 homes and then sell them into home ownership. More than 90 percent of the new owners were first-time homeowners. Prior to this rehabilitation, many of these homes were the source of illegal behavior. The homes were brought into owner-occupancy, the safety of the surrounding community improved, and more rehab money was invested.

An influx of young families, along with existing community residents, took advantage of a tremendous opportunity with rising real estate values by improving the quality of our

existing housing stock. Along with those gains came a renewed appreciation of the locale and history of our eclectic neighborhood in a unique urban setting.

Walking the streets and avenues, conversing with friends and neighbors, one senses the strength and vitality of our community, aware of its challenges but confident in the future as it moves midway through its second millennium.

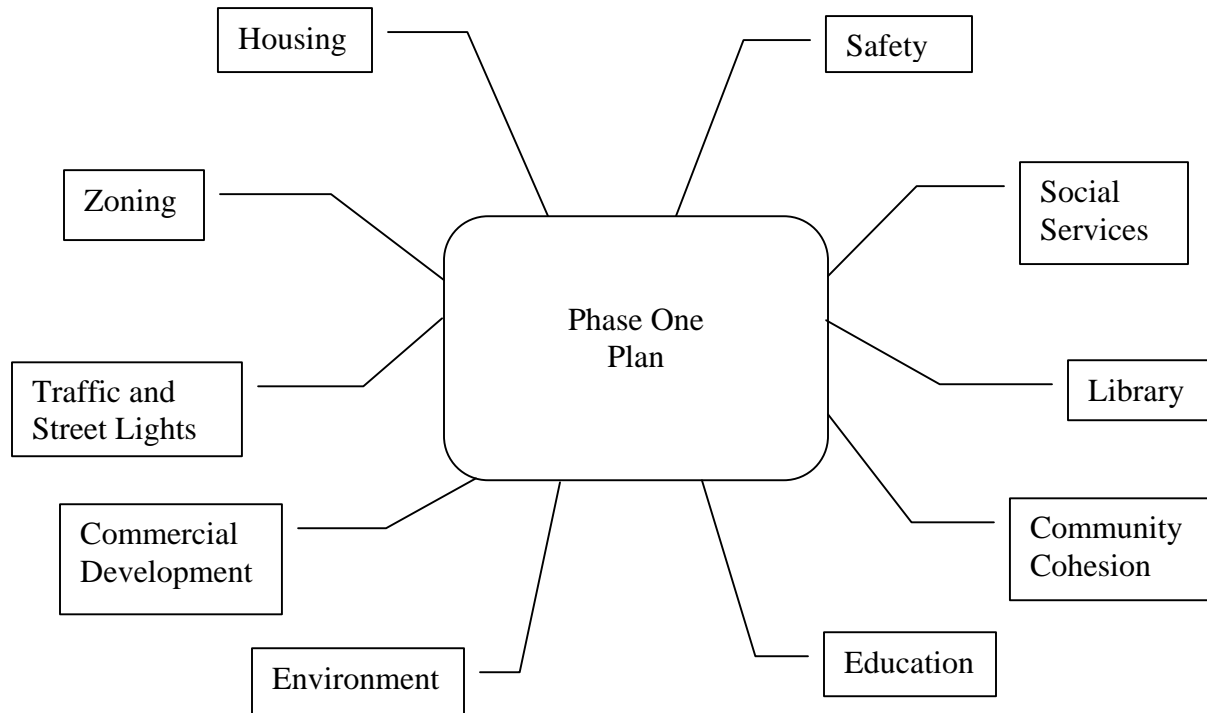
Phase I Review

The city of Minneapolis, in the late 1980s, proposed the development of a unique process through the empowerment of its 84 separate communities into a collective force – the Neighborhood Revitalization Program (or NRP) – with a designed goal of direct neighborhood involvement in the planning and implementation of future city development.

St. Anthony West's original involvement in NRP began in 1992 as a collaborative effort calling on participation from nine public agencies, numerous banks, businesses, neighborhood associations and over 60 individuals, each devoting their time, energies and skills in a joint community response to the NRP challenge.

In 1995, after a three-year effort, the St. Anthony West Neighborhood Organization (STAWNO) submitted and had approved a \$1.4 million comprehensive Neighborhood Action Plan and budget to include 10 target areas with details on goals, outcomes and budgets. This presentation addressed not only current community issues but laid out a draft addressing concerns for future Northeast Minneapolis residents.

Phase I dollars, made available to St. Anthony West in 1995, have been allocated or dispersed. Specific details of the Phase I Program include the following 10 elements:



Housing



Housing was the broadest category in St. Anthony West's neighborhood revitalization planning, with Renter to Homeowner Incentives, Revolving Home Loans, Energy Efficiency, Greater Metropolitan Housing Corporation (GMHC) Resource Center, Purchase Rehab Housing, and Rental Property Rehab/Ownership strategies absorbing 56% of the original program allocations and 75% of actual expenditures. Specific breakdown and analysis included:

Renter to Homeowner Incentives 1.1.A. Provide for increased owner-occupied housing through financial incentives to neighborhood renters to become homeowners.

- Original Allocation: \$50,000
- Revised Allocation: \$12,887.73
- Actual Expenditure: \$12,887.73

0.6% of
actual
expenditure

• Analysis/Comments: A popular strategy with this committee, but it failed to generate demand for the dollars made available. Note: See Plan Modification #1 for details.

• **Revolving Home Loan** 1.2.A. Keep curb appeal by preserving homes and buildings through rehabilitation. Focus should be providing low-interest loans to both home and rental property owner with the emphasis on improving the housing stock and neighborhood livability.

- Original Allocation: \$350,000
- Revised Allocation: \$634,252
- Actual Expenditure: \$1,077,257.12

51.2% of
actual
expenditure

• Analysis/Comments: The committee viewed the program as one of the staples of NRP, encouraging neighborhood improvements while increasing the marketability of the entire community. Note: See Plan Modifications #2, 7 and 8 for details.

- **Integrate Energy Efficiency** 1.2.B. Integrate energy efficiency programs into STAWNO's NRP home loan program.

- Original Allocation: \$0

- Actual Expenditure: \$0

0% of
actual
expenditure

- Analysis/Comments: More of a conceptual idea than a practical program at the time; circumstances may make this more applicable in today's environment. No volunteer stepped forward to champion the program. We will bring this concept of energy efficiency forward in our NRP Phase Two planning.

- **Housing Resource Center** 1.2.C. Work with an existing organization to provide staffing support for STAWNO's NRP housing programs.

- Original Allocation: \$90,000

- Actual Expenditure: \$90,000

4.3% of
actual
expenditure

- Analysis/Comments: The St. Anthony West, Sheridan and St. Anthony East



Housing Resource Center Staff

neighborhood organizations jointly invested in the Northeast Housing Resource Center located at 909 Main St. NE in 1995. St. Anthony West's \$90,000 commitment made available expertise and administrations of housing programs and construction management services, under the Greater Metropolitan Housing Corporation (GMHC) umbrella, available to all Northeast Minneapolis residents. This was the first neighborhood outreach effort by GMHC. It was so successful (it has served more than 5,000 Eastside residents) that additional offices were opened in north and south Minneapolis.

- **Purchase/Rehab Housing (Gap Program)** 1.2.D. Work with the Greater Metropolitan Housing Corporation (GMHC) in the purchase of and rehabilitation of selected problem properties.

- Original Allocation: \$300,000

- Revised Allocation: \$604,081

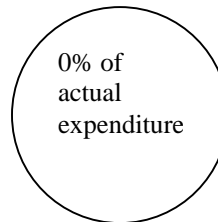
- Actual Expenditure: \$604,081
(See Plan Modification #7 for details.)

22.8 % of
actual
expenditure

- **Analysis/Comments:** In a review of St. Anthony West’s NRP Housing Plan allocations, this program was the most effective use of NRP funds. Polling of present and past STAWNO board members, as well as neighborhood residents, show many feel strongly that the “Gap” Program monies, which focused on dramatic improvement of a limited number of problem homes in our neighborhood, gave us the best return on community investment. Opposed opinions suggest a “Revolving Loan” Program, with its retention of principle and interest, as having a greater and lasting impact within our STAWNO community. It is agreed that continued improvement of housing stock, whether through complete rehab or revolving loan funds, will be the cornerstone of our future. Note: See Plan Modifications #1 and #7.

- **Rental Property Owner Group** 1.2.E. Create a neighborhood rental property owners group to better facilitate rental rehabilitation and ownership opportunities.

- Original Allocation: \$0
- Actual Expenditure: \$0



- **Analysis/Comments:** The committee felt this was a worthwhile program but left it unfunded. The county established a CARE committee in 1992, bringing together all the agencies that can impact the improvement of problem properties. This concept continues today through the efforts of the Third Ward CARE committee established by City Council Member Diane Hofstede’s office.

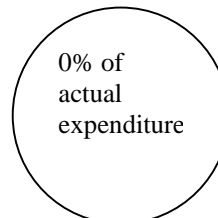


Zoning

Create appropriate density levels in the neighborhood consistent with its single-family residential character.

- **Review R-5 District** 2.1.A. Work with City Planning staff to analyze and consider the impact that down zoning a large portion of the R-5 district would have in conjunction with potential expansion plans by Catholic Eldercare.

- Original Allocation: \$0
- Actual Expenditure: \$0



- Analysis/Comments: The neighborhood remains concerned about height and density issues.

- **Purchase / Demolish Distressed Residential Properties** 2.1.B. Part of an effort to decrease neighborhood density.

- Original Allocation: \$100,000

- Revised Allocation: \$20,000

- Actual Expenditure: \$20,000

1% of
actual
expenditure

- Analysis/Comments: See Purchase/Rehab Housing (Gap Program) analysis above. Note: See Plan Modification #1 for details.

- **Acquisition and/or Demolition of Distressed Properties** 2.1.C. Properties that need work but haven't been placed on the city's "249 List."

- Original Allocation: \$ 0

- Revised Allocation: \$140,300.75

- Actual Expenditure: \$136,675.57

6.5% of
actual
expenditure

- Analysis/Comments: See Purchase/Rehab Housing (Gap Program) analysis. Note: See Plan Modification #1 for details.



Traffic and Street Lights

- **Midblock and Alley Lighting** 3.1.A. Use NSP's Nightwatch program to improve neighborhood lighting and increase neighborhood safety.

- Original Allocation: \$0

- Actual Expenditure: \$0

0% of
actual
expenditure

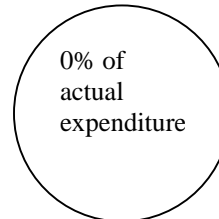
- Analysis/Comments: As in other categories, a worthwhile program but it required a substantial homeowner participation. No volunteer took a leadership position to run the program.

- **Historic Street Lighting** 3.1.B. Add historic lighting to increase safety and enhance neighborhood character.

- Original Allocation: \$163,659

- Revised Allocation: \$0

- Actual Expenditure: \$0

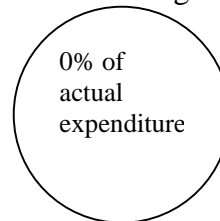


- Analysis/Comments: Ornamental lighting required a percentage of residents to agree on assessments. Not enough neighborhood support for this program. Neighbors wanted housing rehabilitation to be a priority. Note: See Plan Modifications #1, 6 and 8 for details.

- **Bridge Cyclone Fence Replacement** 3.2.A. Replace area bridge fencing to match the 5th Street bridge.

- Original Allocation: \$0

- Actual Expenditure: \$0



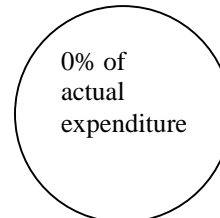
- Analysis/Comments: A worthy project but no available neighborhood or Public Works money to support it. STAWNO used this concept in planning with the Cuningham Group, and the county agreed to use this idea for the Main Street bridge.

- **Guard Rail Upgrades** 3.2.B. Upgrade / replace guardrails adjacent to housing on University Avenue off Broadway Street.

- Original Allocation: \$10,000

- Revised Allocation: \$0

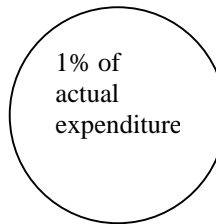
- Actual Expenditure: \$0



- Analysis/Comments: Similar to the bridge fencing, too little neighborhood and Public Works financing available. Instead, these funds went into housing programs. Note: See Plan Modification #1 for details.

- **Improve Transportation Patterns to Make Compatible with Neighborhood** 3.3.A. Work with Public Works traffic engineers to conduct neighborhood meeting to review traffic information and propose solutions.

- Original Allocation: \$25,000
- Revised Allocation: \$20,172
- Actual Expenditures: \$20,172



- Analysis/Comments: Extensive work with Public Works and the Cuningham Group covering the traffic flow on Marshall Street north of Broadway. These dollars were used to convince the county to develop a \$150,000 plan to upgrade Marshall Street. Note: See Plan Modification #8 for details.



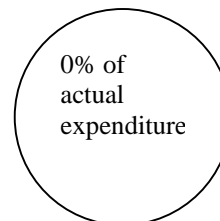
Commercial Development



Strengthen and improve neighborhood businesses and industries by providing financial incentives and connecting existing resources to our business community.

- **Revolving Business Loan Fund** 4.1.A. Provide low-interest loans to area businesses to encourage exterior and interior improvements or pollution control and energy efficiency equipment.

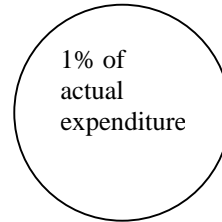
- Original Allocation: \$100,000
- Revised Allocation: \$0
- Actual Expenditure: \$0



- Analysis/Comments: Funds in this strategy duplicated city efforts and were allocated to Commercial Matching Grant Fund. Note: See Plan Modification #1 for details.

• **Commercial Matching Grant Fund** 4.1.B. Provide matching grants for storefront improvements to enhance exterior “curb appeal” of neighborhood commercial businesses.

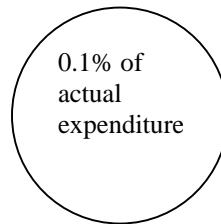
- Original Allocation: \$0
- Revised Allocations: \$20,000
- Actual Expenditures: \$20,000



• Analysis/Comments: Some neighborhood interest; money allocated for improvement on two commercial properties. The two commercial properties invested more than \$175,000 of their own money via this program. Note: See Plan Modifications #1 and #2.

• **Enterprise Facilitation** 4.2.A. Support the development of small start-up businesses via Northeast Minneapolis’ Enterprise Facilitation/BRAIN (Business Resource And Information Network) program.

- Original Allocation: \$0
- Revised Allocation: \$2,000
- Actual Expenditure: \$2,000



• Analysis/Comments: A joint project sponsored by the Holland, Windom Park, Logan Park, Audubon and St. Anthony West neighborhood organizations in collaboration with the North East Business Association.



Environment

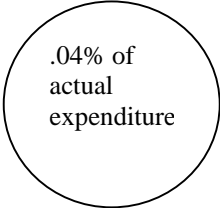


Boom Island Park Bridge

Address the Mississippi River water and drinking water quality including storm run-off through education and other incentive efforts.

• **Water Quality and Radon Test Kits** 5.1.A. Educate residents about alternative lawn fertilizers and distribute kits to test for radon and lead in tap water.

- Original Allocation: \$5,000
- Revised Allocation: \$924.76
- Actual Expenditures: \$924.76

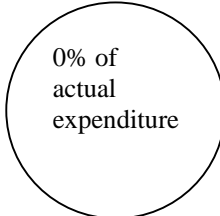


.04% of
actual
expenditure

• Analysis/Comments: A worthy project but little neighborhood demand for testing kits. No one stepped forward to provide volunteer leadership for this program. See Plan Modification #5 for details.

• **Reduce Yard and Hazardous Waste** 5.1.B. Help to reduce yard waste by conducting maintenance-free lawn and landscaping workshops. Promote composting alternatives and purchasing compost bins.

- Original Allocation: \$5,000
- Revised Allocation: \$0
- Actual Expenditure: \$0

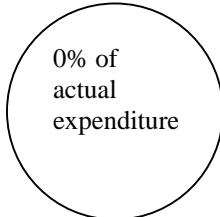


0% of
actual
expenditure

• Analysis/Comments: Little or no interest, possibly before its time. No one stepped forward to provide volunteer leadership for the program. However, neighbors became aware of composting, participated in composting and used public composting. Note: See Plan Modification #5 for details.

• **Promote Energy Efficiency** 5.1.C. Promote the efficient use of energy and water in homes through the use of efficient lighting, toilet flushers and shower heads.

- Original Allocation: \$15,000
- Revised Allocation: \$0
- Actual Expenditure: \$0

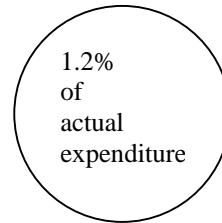


0% of
actual
expenditure

• Analysis/Comments: No neighborhood interest when time came for implementation. Volunteer leadership was missing. Note: See Plan Modifications #4 and #5 for details.

- **River Overlook Project** 5.2.A. Complete the river overlook project at the B.F. Nelson site and work with the National Park Service to reclaim this site for future use as green space.

- Original Allocation: \$15,000
- Revised Allocation: \$34,374
- Actual Expenditure: \$24,374



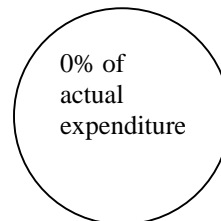
- Analysis/Comments: Site improvements completed through the Minneapolis Park and Recreation Board. National Park Service's Groundwork's efforts seem to have generated the most success. This effort lead to more citizen involvement with planning for the B.F. Nelson park and development of a neighborhood concept plan by the Cuningham Group. Note: See Plan Modifications #4, 5 and 8 for details.



"The Pioneers" statue, destined for the future B.F. Nelson site park

- **Bury Power Lines** 5.2.B. Encourage NSP to bury or relocate high-tension lines away from residential areas.

- Original Allocation: \$0
- Actual Expenditure: \$0



- Analysis/Comments: This strategy offered policy direction. Research showed that relocation of the high-tension lines is not cost effective.

Safety



Increase neighborhood safety through the strengthening of community-oriented policing.

- **Cops on Bikes** 6.1.A. Add seasonal part-time police bike patrols to the Northeast Minneapolis communities.

- Original Allocation: \$40,500

- Actual Expenditure: \$40,500

1.9% of
actual
expenditure

• Analysis/Comments: Solid neighborhood approval for this visible program. Prior to NRP (1990), St. Anthony West had applied for grants to fund a seasonal bike patrol. The neighborhood joined with the St. Anthony East and Nicollet Island East Bank neighborhoods to support joint applications. NRP allowed STAWNO to pool its resources with St. Anthony East and Nicollet Island East Bank to fund the seasonal Cops on Bikes for a 13-year period (1995-2008). All three neighborhoods are pleased with this program and plan to put together a similar program for NRP Phase Two.

- **Mounted Patrol** 6.1.B. Have the Police Department provide a mounted patrol in the Northeast neighborhood.

- Original Allocation: \$0

- Actual Expenditure: \$0

0% of
actual
expenditure

- Analysis/Comments: Environmental issues prevented follow-through on this program.

- **Motion Detector Lights** 6.1.C. Fund a portion of the cost of purchasing and installing motion detector lights on neighborhood residences.

- Original Allocation: \$0

- Revised Allocation: \$0

- Actual Expenditure: \$0

0% of
actual
expenditure

- Analysis/Comments: STAWNO added this strategy through Plan Mod #1 and funded it for \$10,000. However, due to installation issues – which were a key obstacle – we chose to allocate the funds to housing. Note: See Plan Modifications #1 and #8 for details.

Social Services

- **Social Services for the Elderly** 7.1.A. Provide an information clearinghouse. Employ an outreach worker to link St. Anthony West seniors with existing services.

- Original Allocation: \$29,800
- Revised Allocation: \$21,249
- Actual Expenditure: \$21,249

1% of
actual
expenditure

- Analysis/Comments: This strategy helped support an outreach worker for senior citizens. Catholic Eldercare matched the original investment. This program was so successful that Catholic Eldercare continued it at 100 percent. Note: See Plan Modification #3 for details.



Catholic Eldercare's senior seamstress at work

- **Family Social Service** 7.2.A. Identify neighborhood families who are at risk to determine social service needs and help connect them with available services.

- Original Allocation: \$0
- Actual Expenditure: \$0

0% of
actual
expenditure

- Analysis/Comments: No funding allocated, but the neighborhood was alerted to the social services network available to the community.

Library

Increase the use of Bottineau Library.

- **Bottineau Library Improvements** 8.1.A. Make this a more user-friendly facility to better educate our young children and adults.

- Original Allocation: \$10,000

- Revised Allocation: \$22,575

- Actual Expenditure: \$22,575

1.1% of
actual
expenditure

- Analysis/Comments: This project was worked on jointly by Sheridan, St. Anthony West, Bottineau and Marshall Terrace neighborhood organizations. The neighborhoods lobbied the Library Board, which eventually approved the building of the new Pierre Bottineau Library with the help of \$100,000 contributed by both Sheridan and STAWNO neighborhoods. STAWNO's first \$10,000 allocation was designated for a children's computer section, with software and hardware. STAWNO also raised \$210,000 to restore the Bottineau Library fountain. Note: See Plan Modification #5.



Pierre Bottineau Library

Community Cohesion

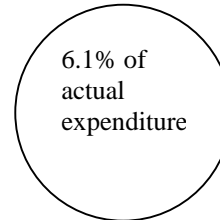


Catholic Eldercare's MainStreet Lodge, home of STAWNO's office and meeting location, as well as the Northeast Housing Resource Center

Increase the quality of life in the St. Anthony West neighborhood by enhancing organized activities.

- **Implementation Coordination** 9.1.A. Hire a staff person to provide ongoing neighborhood support, promote community-building activities and to help the neighborhood implement its NRP action plan.

- Original Allocation: \$85,000
- Revised Allocation: \$155,504

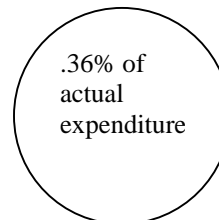


- Actual Expenditure: \$127,829.71 (includes start-up cost of \$7,835 for MEND – Mississippi Eastside Neighborhood Development Corporation)

- Analysis/Comments: Funding supports a part-time neighborhood coordinator and community activities key to STAWNO's NRP action plan, including outreach and communications, mailings, event planning, etc. This expenditure was projected to last 13 years; \$20,000 is still available. This, by most measurements, has been a very cost-efficient and cost-effective operation. Funds were also used to create MEND (Mississippi Eastside Neighborhood Development) Corporation. MEND is a neighborhood partnership of the Sheridan, Bottineau, Marshall Terrace and St. Anthony West neighborhood organizations to work on development issues of shared impact, such as housing, traffic safety and streetscape issues. The collaboration helped develop the Pierre Bottineau Library, planning efforts for the Grain Belt site, redevelopment of the Ritz Theater, a reconstruction plan for Marshall Street, a bike trail on 18th Avenue NE, and now a unified vision for confronting home foreclosure issues. Note: See Plan Modifications #3, 6 and 8.

- **Community Space** 9.2.A. Determine suitable location where community-building activities can occur.

- Original Allocation: \$0
- Revised Allocation: \$7,500
- Actual Expenditures: \$0



- Analysis/Comments: Funds were allocated to St. Anthony Park enhancements in an adjacent neighborhood. Funds ultimately were not needed by that organization for the project, so STAWNO is reallocating these funds to its successful Cops on Bikes program.

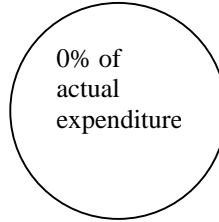


Education

Improve the quality of education for children in the neighborhood and stop the exodus of young families leaving for suburban schools.

- **Education Quality** 10.1.A. Ensure performance-based, quality education for all St. Anthony West children.

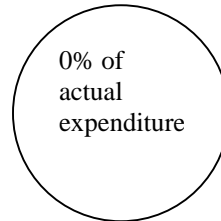
- Original Allocation: \$0
- Actual Expenditure: \$0



- Analysis/Comments - Neighborhood needed an outlined plan. Plan was not developed due to lack of volunteers.

- **Community Education** 10.2.B Increase community education opportunities for adults and children by working with Webster School.

- Original Allocation: \$0
- Actual Expenditure: \$0



- Analysis/Comments: Meets a common good but was an unfunded strategy.

Conclusion

NRP Phase One was a wonderful help to the St. Anthony West Neighborhood. With this newfound ability to direct public dollars into projects that were a high priority to the neighborhood, attendance and participation at meetings dramatically improved. We have ten times the number of participants that we had in 1995.

Through two different home improvement programs, NRP directly improved 104 homes, with an additional 90 homeowners independently improving their homes. This amounts to nearly one-third of all homes in St. Anthony West.

The Cops on Bikes program was so successful that police have incorporated it into their regular police patrols. Every time you see a “Cop on Bike,” remember that it started with St. Anthony West!

In the early 1990s, St. Anthony West was an island, communicating only within its own borders. With NRP, we developed the Cops on Bikes program with St. Anthony East and Nicollet Island East Bank neighborhoods. We formed MEND (Mississippi Eastside Neighborhood Development) Corporation, a partnership with the Sheridan, Bottineau and Marshall Terrace neighborhoods to develop the Pierre Bottineau Library and Fountain, the Grain Belt artists building, the Ritz Theater, Marshall/Main Street planning, 18th Avenue Bike Trail and, currently, a joint task force to rehab foreclosed houses in our four neighborhoods.

We look forward to keeping up this great tradition of service in NRP Phase Two.

St. Anthony West NRP

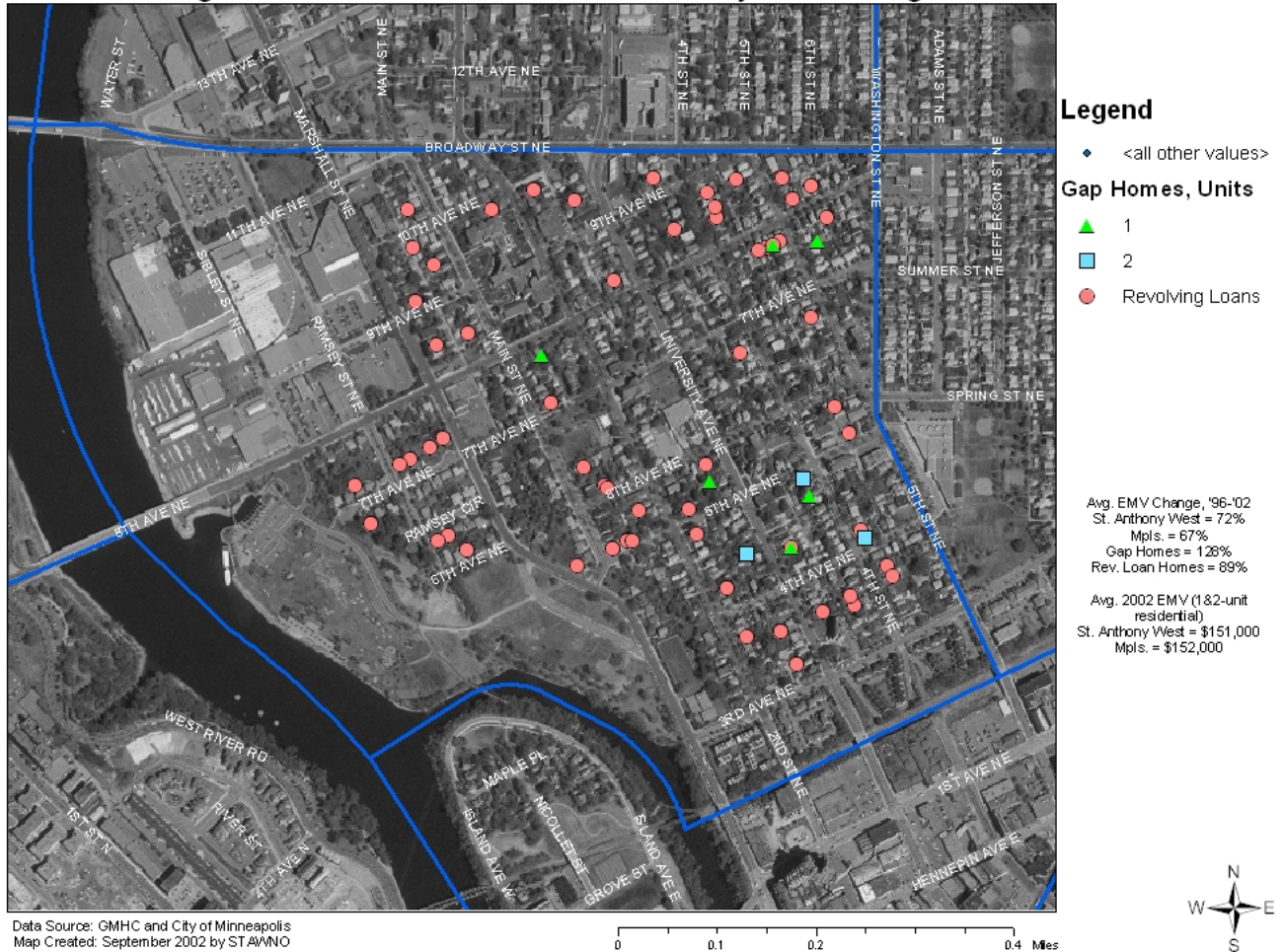
Strategies listed by highest to lowest expenditure

St. Anthony West NRP
Original Allocations by Category

St. Anthony West NRP
Expenditures by Category

St. Anthony West NRP
Plan Modification History

NRP Housing Fund Investments - Saint Anthony West Neighborhood



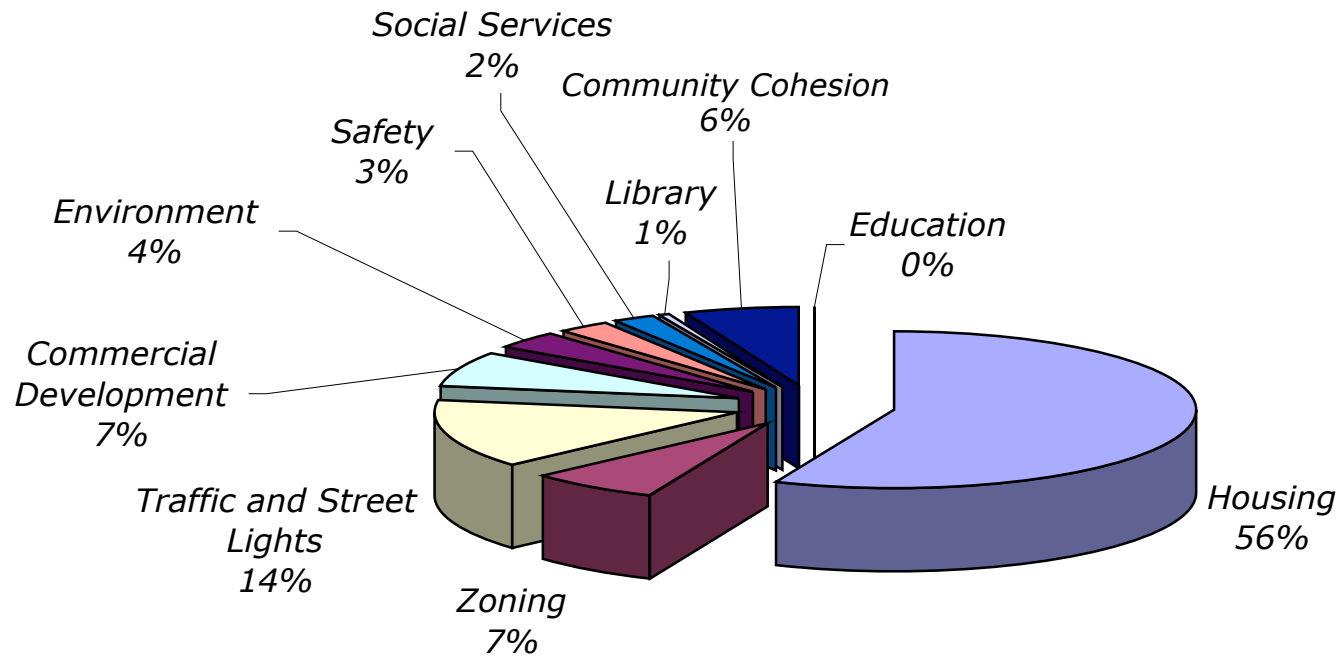
St. Anthony West NRP Strategies

Listed by highest expenditure

Plan Section Name	Citation	Strategy	As originally approved	Current allocation includes Program Income	Expenditures as of 3/31/07
01 Housing	1.2.A	Revolving Home Loan Fund	\$350,000.00	\$634,252.15	\$1,077,257.62
01 Housing	1.2.D	Purchase / Rehab Housing	\$300,000.00	\$604,081.00	\$479,263.59
02 Zoning	2.1.C	Purchase/Demolition Fund	\$0.00	\$140,300.75	\$136,675.57
09 Community Cohesion	9.1.A	Implementation Coordination	\$85,000.00	\$155,571.56	\$127,829.71
01 Housing	1.2.C	GMMHC Resource Center	\$90,000.00	\$90,000.00	\$90,000.00
06 Safety	6.1.A	Cops on Bikes	\$40,500.00	\$40,500.00	\$40,500.00
05 Environment	5.2.A	River Overlook Project	\$25,000.00	\$34,374.40	\$24,374.40
08 Library	8.1.A	Bottineau Library Improvements	\$10,000.00	\$22,575.00	\$22,575.00
07 Social Services	7.1.A	Social Services for Elderly	\$29,800.00	\$21,249.25	\$21,249.25
03 Traffic and Street Lights	3.3.A	Address Traffic Issues	\$25,000.00	\$20,172.03	\$20,172.03
02 Zoning	2.1.B	Purchase / Demolish Distressed Housing	\$100,000.00	\$20,000.00	\$20,000.00
04 Commercial Development	4.1.B	Commercial Matching Grant Fund	\$0.00	\$20,000.00	\$20,000.00
01 Housing	1.1.A	Renter to Homeowner Incentives	\$50,000.00	\$12,878.00	\$12,877.73
09 Community Cohesion	9.2.A	Community Space	\$0.00	\$7,500.00	\$7,500.00
04 Commercial Development	4.2.A	Enterprise Facilitation	\$0.00	\$2,000.00	\$2,000.00
05 Environment	5.1.A	Water Quality and Radon Test Kits	\$5,000.00	\$924.76	\$924.76
01 Housing	1.2.B	Integrate Energy Efficiency	\$0.00	\$0.00	\$0.00
01 Housing	1.2.E	Rental Property Owners' Group	\$0.00	\$0.00	\$0.00
02 Zoning	2.1.A	Review R-5 District	\$0.00	\$0.00	\$0.00
03 Traffic and Street Lights	3.1.A	Lighting: Alley and Mid-Block	\$0.00	\$0.00	\$0.00
03 Traffic and Street Lights	3.1.B	Historic Street Lights	\$163,659.00	\$0.00	\$0.00
03 Traffic and Street Lights	3.2.A	Bridge Fence Replacement	\$0.00	\$0.00	\$0.00
03 Traffic and Street Lights	3.2.B	Upgrade Guard Rails	\$10,000.00	\$0.00	\$0.00
04 Commercial Development	4.1.A	Revolving Business Loan Fund	\$100,000.00	\$0.00	\$0.00
05 Environment	5.1.B	Reduce Yard / Hazardous Waste	\$5,000.00	\$0.00	\$0.00
05 Environment	5.1.C	Promote Energy Efficiency	\$15,000.00	\$0.00	\$0.00
05 Environment	5.2.B	Bury Power Lines	\$0.00	\$0.00	\$0.00
06 Safety	6.1.B	Mounted Patrol	\$0.00	\$0.00	\$0.00
06 Safety	6.1.C	Motion Detector Lights	\$0.00	\$0.00	\$0.00
07 Social Services	7.2.A	Family Social Services	\$0.00	\$0.00	\$0.00
10 Education	10.1.A	Educational Quality	\$0.00	\$0.00	\$0.00
10 Education	10.2.B	Community Education	\$0.00	\$0.00	\$0.00

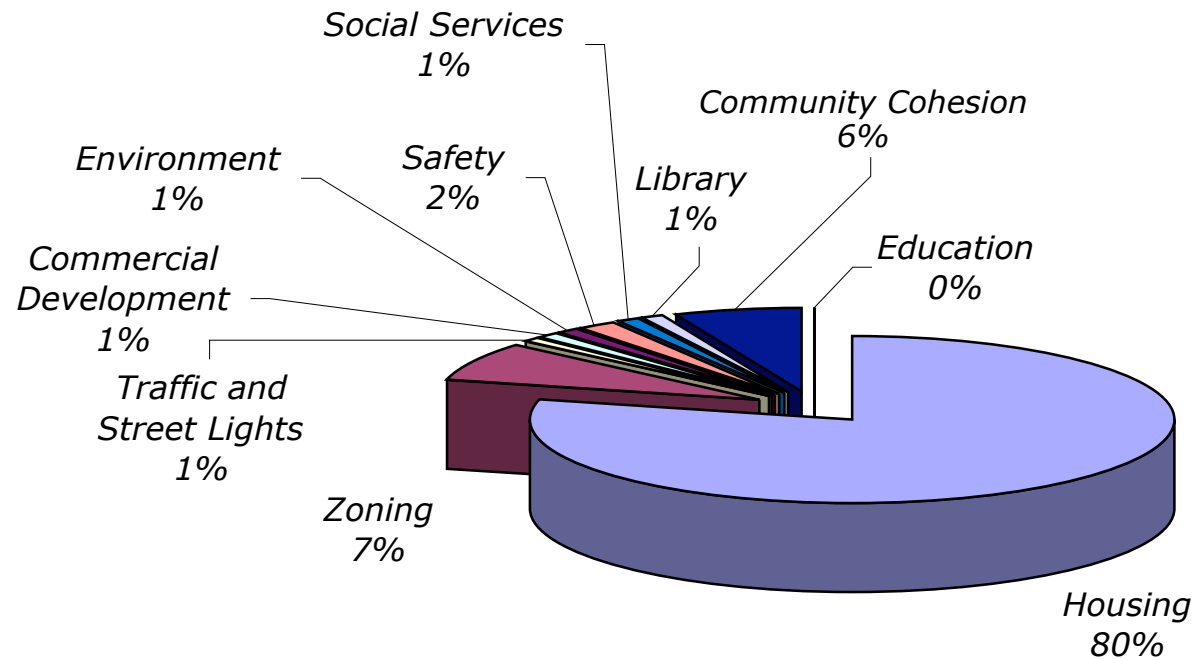
Original Allocations by Category

\$1,403,959



Expenditures by Category

\$2,103,197



St. Anthony West NRP Strategies

Listed by highest expenditure

Plan Section Name	Citation	Strategy	As originally approved	Current allocation includes Program Income	Expenditures as of 3/31/07
01 Housing	1.2.A	Revolving Home Loan Fund	\$350,000.00	\$634,252.15	\$1,077,257.62
01 Housing	1.2.D	Purchase / Rehab Housing	\$300,000.00	\$604,081.00	\$479,263.59
02 Zoning	2.1.C	Purchase/Demolition Fund	\$0.00	\$140,300.75	\$136,675.57
09 Community Cohesion	9.1.A	Implementation Coordination	\$85,000.00	\$155,571.56	\$127,829.71
01 Housing	1.2.C	GMMHC Resource Center	\$90,000.00	\$90,000.00	\$90,000.00
06 Safety	6.1.A	Cops on Bikes	\$40,500.00	\$40,500.00	\$40,500.00
05 Environment	5.2.A	River Overlook Project	\$25,000.00	\$34,374.40	\$24,374.40
08 Library	8.1.A	Bottineau Library Improvements	\$10,000.00	\$22,575.00	\$22,575.00
07 Social Services	7.1.A	Social Services for Elderly	\$29,800.00	\$21,249.25	\$21,249.25
03 Traffic and Street Lights	3.3.A	Address Traffic Issues	\$25,000.00	\$20,172.03	\$20,172.03
02 Zoning	2.1.B	Purchase / Demolish Distressed Housing	\$100,000.00	\$20,000.00	\$20,000.00
04 Commercial Development	4.1.B	Commercial Matching Grant Fund	\$0.00	\$20,000.00	\$20,000.00
01 Housing	1.1.A	Renter to Homeowner Incentives	\$50,000.00	\$12,878.00	\$12,877.73
09 Community Cohesion	9.2.A	Community Space	\$0.00	\$7,500.00	\$7,500.00
04 Commercial Development	4.2.A	Enterprise Facilitation	\$0.00	\$2,000.00	\$2,000.00
05 Environment	5.1.A	Water Quality and Radon Test Kits	\$5,000.00	\$924.76	\$924.76
01 Housing	1.2.B	Integrate Energy Efficiency	\$0.00	\$0.00	\$0.00
01 Housing	1.2.E	Rental Property Owners' Group	\$0.00	\$0.00	\$0.00
02 Zoning	2.1.A	Review R-5 District	\$0.00	\$0.00	\$0.00
03 Traffic and Street Lights	3.1.A	Lighting: Alley and Mid-Block	\$0.00	\$0.00	\$0.00
03 Traffic and Street Lights	3.1.B	Historic Street Lights	\$163,659.00	\$0.00	\$0.00
03 Traffic and Street Lights	3.2.A	Bridge Fence Replacement	\$0.00	\$0.00	\$0.00
03 Traffic and Street Lights	3.2.B	Upgrade Guard Rails	\$10,000.00	\$0.00	\$0.00
04 Commercial Development	4.1.A	Revolving Business Loan Fund	\$100,000.00	\$0.00	\$0.00
05 Environment	5.1.B	Reduce Yard / Hazardous Waste	\$5,000.00	\$0.00	\$0.00
05 Environment	5.1.C	Promote Energy Efficiency	\$15,000.00	\$0.00	\$0.00
05 Environment	5.2.B	Bury Power Lines	\$0.00	\$0.00	\$0.00
06 Safety	6.1.B	Mounted Patrol	\$0.00	\$0.00	\$0.00
06 Safety	6.1.C	Motion Detector Lights	\$0.00	\$0.00	\$0.00
07 Social Services	7.2.A	Family Social Services	\$0.00	\$0.00	\$0.00
10 Education	10.1.A	Educational Quality	\$0.00	\$0.00	\$0.00
10 Education	10.2.B	Community Education	\$0.00	\$0.00	\$0.00

St. Anthony West NRP – Plan Modification history

Plan Section Name	Citation	Strategy	Current Allocation	Program Income	Modification History
01 Housing	1.1.A	Renter to Homeowner Incentives	\$50,000.00	0	1
01 Housing	1.2.A	Revolving Home Loan Fund	\$350,000.00	\$251,752.15	2,7,8
01 Housing	1.2.B	Integrate Energy Efficiency	\$0.00	0	1,7
01 Housing	1.2.C	GMMHC Resource Center	\$90,000.00	0	
01 Housing	1.2.D	Purchase / Rehab Housing	\$300,000.00	\$140,300.00	
01 Housing	1.2.E	Rental Property Owners' Group	\$0.00	0	
02 Zoning	2.1.A	Review R-5 District	\$0.00	0	1
02 Zoning	2.1.B	Purchase / Demolish Distressed Housing	\$100,000.00	0	1
02 Zoning	2.1.C	Purchase/Demolition Fund	\$0.00	\$30,300.75	
03 Traffic and Street Lights	3.1.A	Lighting: Alley and Mid-Block	\$0.00	0	
03 Traffic and Street Lights	3.1.B	Historic Street Lights	\$163,659.00	0	1,6,8
03 Traffic and Street Lights	3.2.A	Bridge Fence Replacement	\$0.00	0	
03 Traffic and Street Lights	3.2.B	Upgrade Guard Rails	\$10,000.00	0	1
03 Traffic and Street Lights	3.3.A	Address Traffic Issues	\$25,000.00	0	8
04 Commercial Development	4.1.A	Revolving Business Loan Fund	\$100,000.00	0	1, 2
04 Commercial Development	4.1.B	Commercial Matching Grant Fund	\$0.00	0	1
04 Commercial Development	4.2.A	Enterprise Facilitation	\$0.00	0	1
05 Environment	5.1.A	Water Quality and Radon Test Kits	\$5,000.00	0	5
05 Environment	5.1.B	Reduce Yard / Hazardous Waste	\$5,000.00	0	5
05 Environment	5.1.C	Promote Energy Efficiency	\$15,000.00	0	4,5
05 Environment	5.2.A	River Overlook Project	\$25,000.00	0	4,5,8
05 Environment	5.2.B	Bury Power Lines	\$0.00	0	
06 Safety	6.1.A	Cops on Bikes	\$40,500.00	0	
06 Safety	6.1.B	Mounted Patrol	\$0.00	0	
06 Safety	6.1.C	Motion Detector Lights	\$0.00	0	1,8
07 Social Services	7.1.A	Social Services for Elderly	\$29,800.00	0	3
07 Social Services	7.2.A	Family Social Services	\$0.00	0	
08 Library	8.1.A	Bottineau Library Improvements	\$10,000.00	0	5
09 Community Cohesion	9.1.A	Implementation Coordination	\$85,000.00	\$67	3,6,8
09 Community Cohesion	9.2.A	Community Space	\$0.00	0	2
10 Education	10.1.A	Educational Quality	\$0.00	0	
10 Education	10.2.B	Community Education	\$0.00	0	

TOTAL \$1,403,959 \$422,419.90

Plan Modifications

1	04/20/98	The Policy Board approved a plan modification to reallocate a total of \$345,781 and approve four new strategies. The funds being reallocated come from: (1) \$37,122 in 1995 from Renter to Owner Incentives (Housing 1.A.); (2) \$80,000 in 1995 from Demolish Distressed Properties (Zoning 1.B.);
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		(3) \$118,659 in 1996 from Add Historic Street Lights (Traffic and Street Lights 1.B.); (4) \$10,000 in 1996 from Upgrade or Replace Guard Rails (Traffic and Street Lights 2.B.); and (5) \$100,000 in 1995 from Business Revolving Loan Fund (Commercial Development 1.A.). The funds will be reallocated in the following manner: (1) \$163,659 (\$35,122 in 1995 and \$128,659 in 1996) to Purchase/Rehab Housing Program (Housing 2.D.); (2) \$110,000 in 1995 to a new strategy, Purchase/Demolition Fund (Zoning 1.C.); (3) \$60,000 in 1995 to a new strategy, Commercial Matching Grant Fund (Commercial Development 1.B.); (4) \$2,000 in 1995 to a new strategy, Enterprise Facilitation (Commercial Development 2.A.); and (5) \$10,000 to a new strategy, Motion Detector Lights (Safety 1.C.).
2	10/17/00	The NRP Director approved a plan modification to reallocate a total of \$40,000 in 1995 from Commercial Matching Grant Fund (Commercial Development 1.B.) to two strategies: (1) \$32,500 to Low Interest Loans (Housing 2.A.); and (2) \$7,500 to Community Space (Community Cohesion 2.A.).
3	10/17/01	The NRP Director approved a plan modification to reallocate \$8,550.75 in 1996 from Social Services for Elderly (Social Services 1.A.) to Staff (Community Cohesion 1.A.).
4	11/07/02	The NRP Director approved a plan modification to reallocate \$10,000 in 1995 from Purchase Light Bulbs, Shower Heads (Environment 1.C.) to Complete Overlook Project (Environment 2.A.). The modification also revises the wording of Complete Overlook Project (Environment 2.A.) to include reclaiming the site for future use as greenspace.
5	02/23/03	The NRP Director approved a plan modification to reallocate \$14,075.24 in 1995 from the following strategies: (1) \$4,075.24 from Purchase and Distribute Radon Kits (Environment 1.A.); (2) \$5,000 from Purchase Compost Bins (Environment 1.B.); and (3) \$5,000 from Purchase Light Bulbs, Shower Heads (Environment 1.C.). The funds are reallocated to the following strategies: (1) \$1,500.24 to Complete Overlook Project (Environment 2.A.); and (2) \$12,575 to Bottineau Library Improvements (Library 1.A.).
6	11/17/03	The NRP Director approved a plan modification to reallocate \$40,000 in 1996 from Add Historic Street Lights (Traffic and Street Lights 1.B.) to Staff (Community Cohesion 1.A.).
7	02/14/05	The NRP Director approved a plan modification to reallocate \$140,300 in Program Income from Low Interest Loans (Housing 2.A.) to Purchase/Rehab Housing Program (Housing 2.D.).
8	04/25/05	The NRP Director approved a plan modification to reallocate \$22,020.81 (\$16,953.81 in 1995; \$5,000 in 1996; and \$67 in Program Income) to Staff (Community Cohesion 1.A.) from the following strategies: (1) \$67 in Program Income from Low Interest Loans (Housing 2.A.); (2) \$5,000 in 1996 from Add Historic Street Lights (Traffic and Street Lights 1.B.); (3) \$4,827.97 in 1995 from Traffic Issues (Traffic and Street Lights 1.B.); (4) \$2,125.84 in 1995 from Complete Overlook Project (Environment 2.A.); and (5) \$10,000 in 1995 from Motion Detector Lights (Safety 1.C.).