

## Memorandum

Date: June 10, 2009

To: Policy Board Members and Alternates

From: Robert D. Miller, Director

Subject: Central Neighborhood Plan Modification Request

I have received and reviewed a request from the Central Area Neighborhood Development Organization (CANDO) to approve a plan modification that updates the Phase I Neighborhood Action Plan for the Central neighborhood and reallocates a significant amount of the neighborhood's NRP resources. Central has gone through some significant changes (the issues with CNIA, audit and financial problems, funder requests for grant repayments, creation and recognition of a new neighborhood organization (CANDO), and increasing housing and crime concerns) since the Phase I NAP was approved in 1995.

CANDO has established itself as a responsive and responsible organization with an emphasis on resident participation and continuing implementation of the neighborhood improvement efforts that CNIA began. As part of their plan implementation process, CANDO initiated a strategic planning effort that culminated with the adoption of a 5-year strategic plan. The plan modification submitted by CANDO uses the strategic plan approved by residents as the basis for modifying the Phase I NAP and reallocating resources to address current and future neighborhood needs.

The proposed modification is attached. The modification updates strategy language in the 1995 plan, adds descriptive information, and reallocates a total of \$ 439,020.43. It addresses the contracted balances that have not been needed for the original activities and currently allocated but uncontracted funds. It focuses on the role of CANDO in community improvement efforts and re-positions NRP Funds to better suit current conditions and priorities.

During my review, I found that:

1. The modification makes language changes to existing strategies to make them more current.
2. Reallocates more than \$ 25,000 but less than 25% of the total Phase I allocation for Central.
3. CANDO developed these modifications with the assistance of NRP staff and City departments that would be involved with implementation.

4. The development and approval process occurred with considerable community input over a one-year period of time and the proposed changes are based on the neighborhood approved 5-year strategic plan for 2010-2014.
5. CANDO has followed the process required by the Policy Board's "Changing Approved Neighborhood Action Plans and Early Access Requests" policy.
6. The CANDO Board approved the plan modification on April 20, 2009 and the modifications were presented and approved at a community-wide meeting on April 30.
7. The modification does not change the amount of NRP dollars committed to the Neighborhood Action Plan.

These findings support approval of this plan modification request. Our "Changing Approved Neighborhood Action Plans and Early Access Requests" policy and subsequent actions taken by the Board would allow me to administratively approve this request. Because of the extensive changes being made and the amount of the dollars being reallocated, however, I am exercising my option to bring this to the Policy Board for review and action.

Based on my review of this plan modification request, I recommend that the Policy Board adopt the following resolution:

**RESOLVED**, That the Minneapolis Neighborhood Revitalization Program (NRP) Policy Board ("Board") has received and reviewed Plan Modification #19 to the Central Neighborhood's Phase I Neighborhood Action Plan; and

**BE IT FURTHER RESOLVED**, That the Board supports the language changes and reallocations proposed in this modification, agrees with the NRP Directors determination that approval of this modification is appropriate and approves an effective date of June 1, 2009 as the date for the plan modification approval.



# Plan Modification

FOR NRP OFFICE USE ONLY

NS review by: \_\_\_\_\_ date \_\_\_\_\_

Team Leader Review by: \_\_\_\_\_ date \_\_\_\_\_

NRP/CP review by: \_\_\_\_\_ date \_\_\_\_\_  
*(revised spreadsheet attached)*

Phase 1 Modification #: 19

Phase 2 Modification #:

fn: NRP Plan Mod Form rev.: 11-19-07

## Neighborhood:

**CENTRAL**

### I. Approval Process Checklist

*On the checklist below please indicate the type of modification you are requesting (Section IV, on the following page, will help you calculate the total NRP dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See NRP's Policy on "Changing Approved Neighborhood Action Plans and Early Access Requests - Amended – 11/19/2007" for more information.*

| Type of Modification<br>(check all that apply) |  | 21 Day<br>Notice         | Neigh.<br>Board Vote | Broad-based<br>Support | NRP Legal<br>Review | Final<br>Approval                        |
|--|--|--------------------------|----------------------|------------------------|---------------------|--|
| <b>X</b>                                       | Makes a minor language revision to an existing plan strategy or rolls an existing Phase I strategy to the approved Phase II plan-- no funding reallocation | <b>To those affected</b> | <b>Yes</b>           | <b>No</b>              | <b>No</b>           | <b>NRP Director</b>                      |
|  | Reallocates \$25,000 or less between existing plan strategies  | <b>To those affected</b> | <b>Yes</b>           | <b>No</b>              | <b>No</b>           | <b>NRP Director</b>                      |
| <b>X</b>                                       | Reallocates more than \$25,000 ( <u>or up to 25% of the total NRP plan allocation</u> ) between existing plan strategies                                   | <b>Broad notice</b>      | <b>Yes</b>           | <b>Yes</b>             | <b>No</b>           | <b>NRP Director, (he may request PB)</b> |
|  | Reallocates more than \$25,000 and more than 25% ( <u>and up to 40%</u> ) of the total NRP plan allocation between existing strategies                     | <b>Broad notice</b>      | <b>Yes</b>           | <b>Yes</b>             | <b>No</b>           | <b>PB</b>                                |
|  | Reallocates 40% or more of the total NRP plan allocation between existing strategies   | <b>Broad notice</b>      | <b>Yes</b>           | <b>Yes</b>             | <b>No</b>           | <b>PB &amp; CC</b>                       |
|  | Reallocates 40% or more of the total NRP plan allocation ( <u>within 12 months</u> ) between existing strategies   | <b>Broad notice</b>      | <b>Yes</b>           | <b>Yes</b>             | <b>No</b>           | <b>PB</b>                                |
|  | Creates a new strategy within the total existing NRP plan allocation ( <u>regardless of the \$ amount</u> )  | <b>Broad notice</b>      | <b>Yes</b>           | <b>Yes</b>             | <b>Yes</b>          | <b>PB &amp; CC</b>                       |
|  | Requests an increase in funding to the total existing NRP plan allocation  | <b>Broad notice</b>      | <b>Yes</b>           | <b>Yes</b>             | <b>No</b>           | <b>PB &amp; CC</b>                       |

**II. Proposed Modification** (*Briefly describe the modification, indicating any required plan text changes -- if necessary, attach additional documentation*):

**Reallocation:** \$ 439,020.43

**Language Revisions:**

**COMMUNITY BUILDING**

A.1 Publish and distribute the ~~Community Word~~ Central Neighborhood News on a regular basis, and develop and implement other communications strategies as appropriate, ensuring all reasonable efforts will be made to produce media in multiple languages.

A.4 Support CANDO's activities to increase citizen participation, including: a) hiring staff to help organize all blocks, b) making sure that organizing activities are inclusive, open and representative, and c) conduct an assessment to identifying barriers to community involvement of non-English speaking residents and taking steps to facilitate their involvement in neighborhood activities, and d) sponsoring community involvement events, projects and recognitions.

(2009-2014) The Community Leadership Committee will co-sponsor the annual CleanSweep event, including graffiti removal, litter pick up, and beautification projects, spearheading organization of the project through staff.

The Community Leadership Committee will promote community awareness and unity by sponsoring an annual awards ceremony for "Young Leader of the Year", "Neighbor of the Year", and "Block Club of the Year", tying the event to the CANDO annual meeting and elections. Nominations for these categories will be accepted by the CLC from CANDO members and/or partners.

A.5 ~~Utilize CCP/SAFE block grant program as a model to p~~Provide small improvement grants to block clubs or other groups of residents or business owners applying for projects related to community building and/or property improvement efforts. an incentive fund to organize new block clubs and motivate existing groups.

B.1. Create a fund for performances, programs, exhibits, gateway projects and workshops which involve youth and adults.

(2009-2014) Solicit proposals, one for youth and one for adults, for an arts project that engages and encourages community, showcases local talent, builds upon the strength and assets of the neighborhood and promotes peace.

B.2 Increase citizen participation in the implementation of the Central Neighborhood Action Plan through existing festivals, ie.Cinco de Mayo, Old 4<sup>th</sup> Ave Days, Southside Festival.

(2009-2014) Continue to be a partner in the planning and implementation of the annual Southside Festival, using the opportunity as a community engagement tool.

C.1 Organize regular meetings with leaders from the neighborhood, ~~such as churches, the Boys and Girls Club and Sabathani,~~ to discuss issues of concerns and areas of collaboration; and maintain the working partnerships with agencies, organizations, and individuals through their membership on the Community leadership Committee.

- D.3 ~~Work with CCP/SAFE~~ Undertake and support initiatives to eliminate crack houses, gang activity, drugs, gun violence, and other disruptive and/or criminal activities.

(2009-2014) Continue to support and participate in the Bobby Brown Beyond the Court gun violence prevention basketball clinic held at Green Central Park and Gym.

Sponsor the Weekend Fall In Project, a collaborative gang intervention initiative for young men trying to leave the life, between Central Park, Hennepin County Probation, Park Police and the Circle of Discipline, conducted at Central Park and Gym.

- D.7 Support the development of a permanent Curfew and Attendance Center in south Minneapolis, and increase Central neighborhood participation in Restorative Justice Programs.

(2009-2014) Support Restorative Justice Programs including the Powderhorn Park Neighborhood Association Restorative Justice Program, and assist with efforts to increase Central participation, using the Youth CANDO Council to connect in the development of a youth Restorative Justice component.

## **BUSINESS & ECONOMIC DEVELOPMENT**

- A.1 Organize annually over the next 5 years a neighborhood job and resource fair.

(2009-2014) Sponsor or co-sponsor job and resource fairs using either traditional or non-traditional methods, e.g.: partner with Sabathani to provide a traditional booth and employer style fair for direct interaction, an/or partner with Green Central School to use their computer lab to hook people up with employment opportunities, resume writing, completion of job applications, how to use search engines, and so forth.

- A.2 Assist community members through supporting, partnering in and/or publicizing who attend the job fairs, job linkage programs, networking, employee training, and /or job readiness programs. ~~by creating a support system.~~

- A.3 Support the growth of local minority and emerging small businesses (ESB), entrepreneurship programs, 'green' businesses and practices, and home-based businesses. ~~in development projects within Central neighborhood.~~

(2009-2014) Partner with the CANDO Youth Café to support youth training, employment and entrepreneurship, while providing training and tools to be a 'green' business.

Sponsor a partnership seminar for residents, businesses and other Central neighborhood stakeholders to provide information on 'green consciousness' e.g. reducing waste, recycling, preservation and reuse, carbon footprints, as well as the use and cost effectiveness of energy wise products such as insulation, solar panels, wind turbines, green roofs, and energy audits, or other information relevant to environmental sustainability.

Develop 'green' advertising products such as a web-based business directory on the CANDO website, or environmentally friendly signage, with a one time free use or gift of each product to small (under 25 employees) and/or minority and/or home-based businesses with a long term goal of creating a self sustaining profitable website.

- C.1 Assist in the development and expansion of the Opportunity Zone.

(2009-2014) Meet with MCCD to discuss the possibility and viability of re-establishing the commercial improvement loan program (neighborhood-wide) to coordinate with the impact of other streetscape and improvement efforts.

F.4 Increase public relations and marketing efforts, ~~to counter negative stereotypes.~~

(2009-2014) Develop and distribute a strong Central neighborhood marketing plan, directed at businesses, detailing the advantages of locating your business in the neighborhood, e.g. major through streets with public transportation; close to light rail; freeway access; centrally located in the metro area; blocks from downtown Minneapolis; the Greenway; and 38<sup>th</sup> and Chicago development, and so forth.

G.1 Continue and expand façade grant programs.

(2009-2014) Complement other streetscaping efforts through the facilitation of the façade improvement program for qualified Central neighborhood based businesses, developing an award process using the Great Streets guidelines as a template.

G.2 Identify nodes and develop streetscape projects.

(2009-2014) Fund the installation of strategically placed ‘community kiosks’ that advertise new and existing businesses, events, specials, etc. to take previous streetscape activities to the next level. Co-develop the plan with other CANDO committees and partners to maintain the advertising medium.

## **HOUSING & CITY SERVICES**

A.4. Identify owners through neighborhood-based marketing efforts.

(2009-2014) Explore links with developers to purchase and restore properties in Central, encouraging restoration and preservation methods and working closely with them as they proceed, and assisting as possible – e.g. the need for a special condition use permit, neighborhood cooperation in marketing the restored property, and so forth.

Develop fresh and smart marketing plan promoting the particulars of Central neighborhood amenities – business corridors, restaurants, parks, the Greenway, bike paths, arts, beautiful housing for everyone, community centers, light rail, busline, freeway access – and on and on – connecting pieces in a way that allows for aggressive marketing of CANDO’s loan programs to both current and potential property owners.

Aggressively market the availability of properties in Central to potential buyers in all markets, offering access to the home buyer assistance program where appropriate/allowable.

Publicize and promote the history of the neighborhood and its distinctive housing stock to ensure maximum of all Building, Housing and Land Use objectives and tasks.

B.2. Establish a Central Neighborhood Block Leverage Fund to supplement existing financial programs to implement block plans.

(2009-2014) Aggressively market the availability of CANDO’s revolving home improvement programs, the architectural preservation loan program and other programs.

B.4 Provide ~~a grant~~ programs for homeowners, renters and property owners in the neighborhood to improve their homes and properties.

(2009-2014) Partner with local agencies, businesses, and others, to organize a resource seminar, and/or produce a web-based printed handbook and other materials that offer information to renters and homeowners on various assistance programs, as well as the economic benefits to property preservation and restoration, supplying access or links to that information year round. Organize at least one promotional event per year.

(209-2014) Staff and Housing Committee members will facilitate an annual event to include property improvement awards. The community will see increased participation, a greater level of cleanliness in streets and alleys, and more beautification projects as a result of this task.

Objective C: Change, implement and/or establish policies, laws and ordinances to improve and maintain the housing stock.

C.1 Continue to work with state, local and federal officials and agencies.

(2009-2014) Provide and maintain a regular forum where Council Members, developers, planners and others can address the committee or request organization of community-wide meetings, and develop relationships with these key partners on an on-going basis.

(209-2014) Strengthen partnerships with county and city services to improve graffiti removal rates and timeliness; continue to connect with service providers to utilize free graffiti removal throughout the year, especially during the annual CleanSweep project.

## **YOUTH & FAMILY**

C.2 Support youth programs providing entrepreneur, academic achievement and/or summer employment opportunities.

(2009-2014) Create a youth operated café as an entrepreneurial / business / employment / engagement opportunity, spearheaded through the Youth CANDO Council that teaches work, life and leadership skills to youth and families.

### **III. Rationale for Modification** *(Briefly describe why the neighborhood is requesting the proposed modification):*

The modifications culminate a yearlong strategic planning process by CANDO involving community-wide review processes and input. The strategic planning process was intended to re-define the CANDO community improvement leadership role and re-position to better suit current conditions and priorities the NRP Funds approved in 1995 for Action Plan uses.

**IV. Proposed Reallocation of NRP Funds** (List below any increases/decreases in NRP funds for plan strategies that will result through a reallocation of funds under this modification. Please consult with your NRP neighborhood specialist to complete this section):

| Plan Location |         |      | Goal, Objective, Strategy               | Year | Current NRP Allocation | Proposed Change |        | Proposed New NRP Allocation |
|---------------|---------|------|---|------|------------------------|-----------------|--------|-----------------------------|
| Phase         | Section | Page |   |      |                        | +               | -      |                             |
| I             | Com B   |      | A.1 Publish Community Word              | 95   | 9,000                  | 3,500           |        | 12,500                      |
| I             | Com B   |      | A.3 Welcome Wagon                       | 95   | 5,000                  |                 | 5,000  | 0                           |
| I             | Com B   |      | A.3 Welcome Wagon                       | 96   | 1,000                  |                 | 1,000  | 0                           |
| I             | Com B   |      | A.4 Block clubs/ non-english initiative | 95   | 65,000                 | 2,021           |        | 67,021                      |
| I             | Com B   |      | A.4 Block clubs/ non-english initiative | 96   | 65,000                 | 1,000           |        | 66,000                      |
| I             | Com B   |      | A.4 Block clubs/ non-english initiative | 98   | 36,650                 | 328.84          |        | 36,978.84                   |
| I             | Com B   |      | A.5 Block incentive fund                | 95   | 9,000                  | 1,749           |        | 10,749                      |
| I             | Com B   |      | A.5 Block incentive fund                | 96   | 0                      | 7,050           |        | 7,050                       |
| I             | Com B   |      | B.1 Fund for performances               | 96   | 0                      | 12,000          |        | 12,000                      |
| I             | Com B   |      | B.2 Support existing festivals          | 96   | 625                    | 2,000           |        | 2,625                       |
| I             | Com B   |      | B.3 Create new multicultural events     | 98   | 7,000                  |                 | 178.84 | 6,821.16                    |
| I             | Com B   |      | C.1 Leadership meetings                 | 96   | 0                      | 250             |        | 250                         |
| I             | Com B   |      | C.1 Leadership meetings                 | 97   | 0                      | 200             |        | 200                         |
| I             | Com B   |      | C.1 Leadership meetings                 | 99   | 0                      | 150             |        | 150                         |
| I             | Com B   |      | C.1 Leadership meetings                 | 95   | 0                      | 480             |        | 480                         |
| I             | Com B   |      | D.1 Community Policing                  | 96   | 0                      | 50,000          |        | 50,000                      |
| I             | Com B   |      | D.3 Crime Prevention Initiatives        | 96   | 0                      | 16,950          |        | 16,950                      |
| I             | Com B   |      | D.3 Crime Prevention Initiatives        | 97   | 0                      | 5,050           |        | 5,050                       |
| I             | Com B   |      | D.6 Full Streets Campaign               | 95   | 750                    |                 | 750    | 0                           |
| I             | Com B   |      | D.6 Full Streets Campaign               | 96   | 250                    |                 | 250    | 0                           |
| I             | Com B   |      | D.6 Full Streets Campaign               | 97   | 200                    |                 | 200    | 0                           |
| I             | Com B   |      | D.6 Full Streets Campaign               | 98   | 150                    |                 | 150    | 0                           |
| I             | Com B   |      | D.6 Full Streets Campaign               | 99   | 150                    |                 | 150    | 0                           |
| I             | Com B   |      | D.7 Curfew Center / Restorative Justice | 95   | 0                      | 5,000           |        | 5,000                       |
| I             | Bus D   |      | A.1 Nghd job and resource fair          | 96   | 1,000                  | 3,200.25        |        | 4,200.25                    |
| I             | Bus D   |      | A.2 Support job fair participants       | 96   | 4,000                  | 5,000           |        | 9,000                       |
| I             | Bus D   |      | A.3 ESB/minority contractors directory  | 96   | 0                      | 41,750          |        | 41,750                      |
| I             | Bus D   |      | B.1 Personnel & implementation support  | 95   | 13,600                 | 40,700          |        | 54,300                      |
| I             | Bus D   |      | B.1 Personnel & implementation support  | 96   | 78,726.32              | 69,348.34       |        | 148,074.66                  |
| I             | Bus D   |      | C.1 Opportunity Zone                    | 95   | 100,000                |                 | 48,294 | 51,706                      |
| I             | Bus D   |      | D.2 Small business incubators           | 95   | 67,000                 |                 | 7,000  | 60,000                      |
| I             | Bus D   |      | F.1 Midtown Greenway                    | 96   | 14,000                 |                 | 14,000 | 0                           |



|  |         |  |   |    |            |            |            |            |
|--|---------|--|---|----|------------|------------|------------|------------|
| I  | Bus D   |  | F.2 Lake St Task Force                        | 96 | 305,273.68 |            | 34,094.34  | 271,179.34 |
| I  | Bus D   |  | F.3 38 <sup>th</sup> St & 4 <sup>th</sup> Ave | 96 | 75,000     |            | 74,204.25  | 795.75     |
| I  | Bus D   |  | F.4 Public Relations and Marketing            | 96 | 0          | 20,000     |            | 20,000     |
| I  | Bus D   |  | G.1 Façade grant program                      | 95 | 41,400     | 7,594      |            | 48,994     |
| I  | Bus D   |  | G.2 Streetscape projects                      | 96 | 100,000    |            | 85,000     | 15,000     |
| I  | Housing |  | A.2 Central boarded and vacant fund           | 96 | 270,000    |            | 42,009     | 227,991    |
| I  | Housing |  | A.3 Inspection department demolitions         | 96 | 100,000    |            | 55,115     | 44,885     |
| I  | Housing |  | A.4 Neighborhood-based marketing              | 96 | 10,000     |            | 10,000     | 0          |
| I  | Housing |  | A.4 Neighborhood-based marketing              | 97 | 10,000     |            | 5,100      | 4,900      |
| I  | Housing |  | B.2 Block leverage fund                       | 96 | 1,000,000  | 20,000     |            | 1,020,000  |
| I  | Housing |  | B.3 Redevelop 32 <sup>nd</sup> /Chicago       | 95 | 69,000     |            | 9,000      | 60,000     |
| I  | Housing |  | B.4 Home improvement program                  | 96 | 0          | 14,999     |            | 14,999     |
| I  | Housing |  | C.1 Work with officials                       | 96 | 0          | 1,750      |            | 1,750      |
| I  | Housing |  | D.1 Personnel and implementation support      | 96 | 82,500     | 40,000     |            | 122,500    |
| I  | Housing |  | E.1 Central master plan                       | 96 | 15,000     |            | 6,350      | 8,650      |
| I  | Housing |  | F.1 Advocacy for renter/property owners       | 98 | 19,300     |            | 19,175     | 125        |
| I  | Y & F   |  | A.2 Personnel and implementation support      | 95 | 0          | 11,000     |            | 11,000     |
| I  | Y & F   |  | A.2 Personnel and implementation support      | 96 | 0          | 21,552     |            | 21,552     |
| I  | Y & F   |  | A.2 Personnel and implementation support      | 97 | 0          | 2,050      |            | 2,050      |
| I  | Y & F   |  | A.2 Personnel and implementation support      | 98 | 0          | 23,175     |            | 23,175     |
| I  | Y & F   |  | A.2 Personnel and implementation support      | 99 | 0          | 2,000      |            | 2,000      |
| I  | Y & F   |  | B.3 Park Ave computer center                  | 96 | 10,000     |            | 10,000     | 0          |
| I  | Y & F   |  | B.4 Horizon Youth program                     | 95 | 2,000      |            | 2,000      | 0          |
| I  | Y & F   |  | B.4 Horizon Youth program                     | 96 | 2,000      |            | 2,000      | 0          |
| I  | Y & F   |  | B.4 Horizon Youth program                     | 97 | 2,000      |            | 2,000      | 0          |
| I  | Y & F   |  | B.4 Horizon Youth program                     | 98 | 2,000      |            | 2,000      | 0          |
| I  | Y & F   |  | B.4 Horizon Youth program                     | 99 | 2,000      |            | 2,000      | 0          |
| I  | Y & F   |  | C.1 Two or more                               | 98 | 12,000     |            | 2,000      | 10,000     |
| I  | Y & F   |  | C.2 Minneapolis Kids Project                  | 96 | 22,277     | 7,173      |            | 29,450     |
|  |         |  |   |    |            |            |            |            |
| <b>* Total NRP Funds affected by request</b> |         |  |   |    |            | 439,020.43 | 439,020.43 |            |

**V. Neighborhood Board Approval** (Indicate when the neighborhood board took action on this proposed modification and attach a copy of the approved resolution, meeting minutes, or neighborhood transmittal letter):

**Neighborhood Board Approval:**

**Date:**

**VI. Demonstration of Broad Neighborhood Support** (If required by NRP's policy on "Changing Approved Neighborhood Action Plans and Early Access Requests" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):

- Neighborhood-Wide General Attendance Meeting** (with twenty-one day notice)

**Date:**

- Three or More Focus Groups** (representative of neighborhood population)

**Dates:**

- Survey/Questionnaire** (with at least 20% response from all neighborhood households)

**Date:**

- Random Interview/Survey** (of at least 350 neigh. households, with a 75% response rate)

**APPROVALS**

**NEIGHBORHOOD**

**Signed:** \_\_\_\_\_ *see attached* \_\_\_\_\_ **Date:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**NEIGHBORHOOD REVITALIZATION PROGRAM**

Consistent with the Neighborhood Revitalization Program policy on "Changing Approved Neighborhood Action Plan and Early Access Requests" (as amended November 19, 2007), approval is granted for the specific changes included in your request.

**Signed:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**NRP DIRECTOR**

Signature by the NRP Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.

**APPROVED BY:** **NRP POLICY BOARD** **Date:** \_\_\_\_\_

**MPLS. CITY COUNCIL** **Date:** \_\_\_\_\_

Last Revised: June 11, 2009

### CENTRAL NEIGHBORHOOD ACTION PLAN

| ACTIVITY                                   | 1995           |                | 1996             |                  | 1997           |                | 1998           |                | 1999           |                | 95-99            | OTHER FUNDS      | CHANGES                |
|--|----------------|----------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------------|
|  | NRP HOUSING    | NRP OTHER      | NRP HOUSING      | NRP OTHER        | NRP HOUSING    | NRP OTHER      | NRP HOUSING    | NRP OTHER      | NRP HOUSING    | NRP OTHER      | NRP TOTAL        |                  |                        |
| <b>COMMUNITY BUILDING</b>                  |                |                |                  |                  |                |                |                |                |                |                |                  |                  |                        |
| A.1. Publish Community Word                |                | 12,500         |                  | 9,000            |                | 9,000          |                | 9,000          |                |                | 39,500           |                  | 19                     |
| A.3. Welcome Wagon                         |                | 0              |                  | 0                |                | 1,000          |                | 1,000          |                | 1,000          | 3,000            |                  | 19                     |
| A.4. Block clubs/non-english initiative    |                | 67,021 *       |                  | 66,000           |                | 70,850         |                | 36,978.84      |                | 33,000         | 273,849.84       |                  | 11, 19                 |
| A.5. Block Incentive Fund                  |                | 10,749 *       |                  | 7,050            |                |                |                |                |                |                | 17,799           |                  | 14, 19                 |
| A.6. Neighbor to Neighbor mediation        |                |                |                  | 1,500            |                | 6,000          |                | 3,500          |                | 1,500          | 12,500           |                  | 10                     |
| A.7. Community living education/training   |                |                |                  | 20,000           |                | 10,000         |                | 10,000         |                |                | 40,000           |                  |                        |
| A.11. Senior Center van                    |                |                |                  |                  |                |                |                |                |                |                | 0                | 168,700          |                        |
| B.1. Fund for performances, exhibits, etc. |                |                |                  | 12,000           |                | 7,500          |                | 12,032         |                | 10,000         | 41,532           |                  | 10, 19                 |
| B.2. Support existing annual festivals     |                |                |                  | 2,625            |                | 625            |                | 625            |                | 625            | 4,500            |                  | 19                     |
| B.3. Create 2 new multicultural events     |                |                |                  |                  |                | 7,000          |                | 6,821.16       |                | 6,000          | 19,821.16        |                  | 19                     |
| C.1. Leadership Meetings                   |                | 480            |                  | 250              |                | 200            |                |                |                | 150            | 1,080            |                  | 19                     |
| D.1. Community Policing                    |                |                |                  | 50,000           |                |                |                |                |                |                | 50,000           |                  | 19                     |
| D.3. Crime Prevention Initiatives          |                |                |                  | 16,950           |                | 5,050          |                |                |                |                | 22,000           |                  | 19                     |
| D.6. "Full Streets" campaign               |                | 0              |                  | 0                |                | 0              |                | 0              |                | 0              | 0                |                  | 19                     |
| D.7. Curfew Center                         |                | 5,000          |                  |                  |                |                |                |                |                |                | 5,000            |                  | 19                     |
| <b>BUSINESS DEVELOPMENT</b>                |                |                |                  |                  |                |                |                |                |                |                |                  |                  |                        |
| A.1. Neighborhood job and resource fair    |                | 1,000          |                  | 4,200.25         |                | 1,000          |                | 1,000          |                | 1,000          | 8,200.25         | 1,000            | 19                     |
| A.2. Support for job fair participants     |                |                |                  | 9,000            |                | 5,000          |                | 6,000          |                | 7,000          | 27,000           |                  | 19                     |
| A.3. ESB/minority contractor directory     |                |                |                  | 41,750           |                | 2,500          |                |                |                | 2,500          | 46,750           |                  | 19                     |
| B.1. Personnel to support implementation   |                | 54,300         |                  | 148,074.66       |                | 49,500         |                | 9,000          |                | 9,000          | 269,874.66       |                  | 4, 11, 18, 19          |
| C.1. Assist devl of Opportunity Zone       |                | 51,706         |                  | 100,000          |                |                |                |                |                |                | 151,706          | 288,000          | 19                     |
| D.1. Home-based business program           |                | 0              |                  |                  |                |                |                |                |                |                | 0                | 24,000           | 12                     |
| D.2. Small business incubators             |                | 60,000         |                  |                  |                |                |                |                |                |                | 60,000           | 425,000          | 8, 12, 19              |
| F.1. Midtown Greenway project              |                |                |                  | 0                |                |                |                |                |                |                | 0                |                  | 19                     |
| F.2. Lake St. Task Force implementation    |                |                | 23,500           | 247,679.34       |                |                |                |                |                |                | 271,179.34       | 35,000           | 4, 18, 19              |
| F.3. Redevelopment of 38th and 4th area    |                |                |                  | 795.75           |                |                |                |                |                |                | 795.75           |                  | 13, 19                 |
| F.4. Public Relations                      |                |                |                  | 20,000           |                |                |                |                |                |                | 20,000           |                  | 19                     |
| G.1. Facade grant program                  |                | 48,994 *       |                  | 30,000           |                |                |                |                |                |                | 78,994           | 90,200           | 4, 19                  |
| G.2. Streetscape projects                  |                |                |                  | 15,000           |                |                |                |                |                |                | 15,000           |                  | 15, 19                 |
| # Other Business Development activities    |                |                |                  |                  |                |                |                |                |                |                |                  | 180,000          |                        |
| <b>HOUSING AND CITY SERVICES</b>           |                |                |                  |                  |                |                |                |                |                |                |                  |                  |                        |
| A.2. Central Boarded/Vacant Fund           | 212,000        |                | 227,991          |                  | 102,000        |                | 20,000         |                | 20,000         |                | 581,991          |                  | 3, 5, 9, 17, 19        |
| A.3. Inspections Department demolitions    | 25,000         |                | 44,885           |                  | 20,000         |                | 5,000          |                |                |                | 94,885           | 200,000          | 3, 6, 7, 9, 11, 17, 19 |
| A.4. Neighborhood-based marketing          | 11,000         |                | 0                |                  | 4,900          |                |                |                |                |                | 15,900           |                  | 19                     |
| A.5. SNHS Problem Property Loan Fund       |                |                |                  |                  |                |                |                |                |                |                | 276,000          |                  |                        |
| B.2. Block Leverage Fund                   | 225,000        |                | 1,020,000        |                  | 487,000        |                | 243,950        |                |                |                | 1,975,950        |                  | 1, 5, 6, 19            |
| B.3. Redevelop 32nd/Chicago                | 60,000         |                |                  |                  |                |                |                |                |                |                | 60,000           |                  | 19                     |
| B.4. Home improvement grant program        | 138,000        |                | 14,999           |                  |                |                |                |                |                |                | 152,999          | 40,000           | 19                     |
| B.5. SNHS HOPS Program/youth employment    |                | 69,000 *       |                  |                  |                |                |                |                |                |                | 69,000           | 29,600           |                        |
| C.1. Work with Officials                   |                |                |                  | 1,750            |                |                |                |                |                |                | 1,750            |                  | 19                     |
| D.1. Personnel to support implementation   | 20,000         | 15,000         | 122,500          |                  | 96,000         |                | 84,425         |                | 89,000         |                | 426,925          | 70,000           | 9, 10, 14, 16, 19      |
| E.1. Central Master Plan                   |                |                | 8,650            |                  |                |                |                |                |                |                | 8,650            |                  | 10, 16, 19             |
| F.1. Advocacy for renters/property owners  |                |                | 17,500           |                  | 18,375         |                | 125            |                |                |                | 36,000           |                  | 16, 19                 |
| <b>YOUTH AND FAMILY</b>                    |                |                |                  |                  |                |                |                |                |                |                |                  |                  |                        |
| A.1. Central Youth Collaborative Fund      |                | 200,000        |                  | 25,000           |                |                |                |                |                |                | 225,000          |                  | 13                     |
| A.2. Youth Organizer                       |                | 11,000         |                  | 21,552           |                | 2,050          |                | 23,175         |                | 2,000          | 59,777           |                  | 19                     |
| A.3. Increase use of Richard Green School  |                |                |                  | 1,200            |                | 2,400          |                | 3,600          |                | 4,800          | 12,000           |                  |                        |
| A.4. Support Phelps Park collaborative     |                |                |                  | 100,000          |                |                |                |                |                |                | 100,000          |                  |                        |
| B.1. Hosmer Library Learning/Tech Center   |                |                |                  |                  |                | 38,960         |                | 38,900         |                | 39,450         | 117,310          |                  |                        |
| B.2. Mount Olive's tutoring program        |                |                |                  | 1,000            |                | 1,000          |                | 1,000          |                | 1,000          | 4,000            | 9,200            |                        |
| B.3. Park Avenue Computer Learning Center  |                | 10,000         |                  | 0                |                | 10,000         |                | 10,000         |                | 10,000         | 40,000           | 250,000          | 19                     |
| B.4. Horizon Youth Level 1 program         |                | 0              |                  | 0                |                | 0              |                | 0              |                | 0              | 0                |                  | 19                     |
| C.1. Two or More Youth Services Network    |                | 34,500 *       |                  |                  |                |                |                | 10,000         |                |                | 44,500           | 50,000           | 1, 19                  |
| C.2. Minneapolis Kids Project              |                | 47,277         |                  | 29,450           |                | 22,277         |                | 22,277         |                |                | 121,281          |                  | 2, 12, 19              |
| D.1. Urban Venture's HOMEFIELD complex     |                |                |                  | 15,000           |                |                |                |                |                |                | 15,000           | 250,000          |                        |
| D.2. Complete School/Gym improvements      |                | 80,000         |                  |                  |                | 13,000         |                |                |                |                | 93,000           | 250,000          | 1                      |
| D.5. Youth athletic teams support          |                | 10,000         |                  | 5,000            |                | 5,000          |                |                |                |                | 20,000           |                  |                        |
| D.6. Youth activities outside the neigh.   |                |                |                  | 2,000            |                | 2,000          |                | 2,000          |                | 2,000          | 8,000            |                  |                        |
| # Other Youth and Family activities        |                |                |                  |                  |                |                |                |                |                |                |                  | 177,456          |                        |
| <b>TOTAL</b>                               | <b>967,000</b> | <b>788,527</b> | <b>1,480,025</b> | <b>1,003,827</b> | <b>728,275</b> | <b>271,912</b> | <b>353,500</b> | <b>206,909</b> | <b>109,000</b> | <b>131,025</b> | <b>6,040,000</b> | <b>2,538,156</b> |                        |
| APPROVED EARLY ACCESS                      |                | 739,243        |                  |                  |                |                |                |                |                |                | 739,243          |                  |                        |
| TOTAL ACTION PLAN REQUEST                  |                | 1,755,527      |                  | 2,483,852        |                | 1,000,187      |                | 560,409        |                | 240,025        | 6,040,000        |                  |                        |
| ADMINISTRATIVE FUNDS IN PLAN               |                | 12,980         |                  | 11,000           |                | 10,200         |                | 10,000         |                | 1,150          | 45,330           | 0.75%            |                        |
| ADMINISTRATIVE FUNDS FOR HOUSING           |                |                |                  |                  |                |                |                |                |                |                | 27,508           |                  |                        |
| TOTAL HOUSING ALLOCATION                   |                |                |                  |                  |                |                |                |                |                |                | 3,665,308        | 60.68%           |                        |
| NRP APPROPRIATION NEEDED                   |                | 1,016,284      |                  | 2,483,852        |                | 1,000,187      |                | 560,409        |                | 240,025        | 5,300,757        |                  |                        |

NOTE: \* Denotes Early Access (Note: Community Building - A.4 Block clubs/non-english, 42,000 is Early Access.)

NOTE: Allocations to activities within each year are subject to change depending upon timing and other project-related issues, but totals for each activity and for each year will not exceed approved levels.

Last Revised: June 11, 2009

## CENTRAL NEIGHBORHOOD ACTION PLAN

### CHANGES:

1. On July 21, 1997, the NRP Director approved a modification to the plan to shift \$13,000 in 1997 from Block Leverage Fund (Housing and City Services B.2.) to Complete School/Gym Improvements (Youth And Family D.2.). The modification also shifts \$13,000 in 1998 from Two or More Youth Services Network (Youth and Family C.1.) back into the Block Leverage Fund (Housing and City Services B.2.). These funds will be used for the construction of the Green School lot lot.
2. On March 13, 1998, the NRP Director approved a modification to the plan, designating the Young Entrepreneurs Program as the implementing organization for the Minneapolis Kids Project (Youth and Family C.). On April 21, 1998, the NRP Director revised this modification to make it retroactive to January 1, 1998. This modification does not reallocate funds; only the wording of the strategy has changed.
3. On March 24, 1999, the NRP Director approved a modification to the plan to reallocate \$25,000 in 1995 from Inspections Department Demolitions (Housing and City Services A.3.) to Central Boarded/Vacant Fund (Housing and City Services A.2.)
4. On March 29, 1999, the NRP Director approved a modification to the plan to reallocate \$24,600 to Personnel to Support Implementation (Business Development B.1.). The funds are reallocated from: (1) \$20,000 1996 from Lake Street Task Force Implementation (Business Development F.2.); and (2) \$4,600 in 1995 from Façade Grant Program (Business Development G.1.).
5. On September 8, 1999, the NRP Director approved a modification to the plan to reallocate \$25,000 in 1995 from Central Boarded/Vacant Fund (Housing and City Services A.2.) to Block Leverage Fund (Housing and City Services B.2.).
6. On September 8, 1999, the NRP Director approved a modification to the plan to reallocate \$25,000 in 1998 from Inspections Department Demolitions (Housing and City Services A.3.) to Block Leverage Fund (Housing and City Services B.2.) for the rehabilitation efforts of the Markley Square Townhomes.
7. On September 9, 1999, the NRP Director approved a modification to the plan to revise the wording of Inspections Department Demolitions (Housing and City Services A.3.) to allow these funds to be used for housing-related purposes if additional sources of funding are secured for this strategy (such as CDBG funds from the MCDA).
8. On October 8, 1999, the NRP Director approved a modification to the plan to revise the wording of Small Business Incubators (Business Development D.2.) to remove specific references to the Urban Venturi kitchen incubator and to insert language related to an International Bazaar to be developed by Sabri Properties. The modification also (1) reduces the amount of other funds for the strategy from \$771,000 to \$425,000; and (2) allows for \$9,000 of the funds allocated to the strategy to be used for CNIA staff support. Approval of the plan modification is retroactive to July 28, 1999.
9. On April 20, 2000, the NRP Director approved a modification to the plan to reallocate \$25,000 in 1996 to Personnel to Support Implementation (Housing and City Services A.3.) to two strategies: (1) \$8,000 Personnel to Support Implementation (Housing and City Services D.1.) for the Minneapolis Neighborhood Early Warning System project; and (2) \$17,000 to Central Boarded/Vacant Fund (Housing and City Services A.2.).
10. On November 10, 2000, the NRP Director approved a modification to the plan to reallocate \$25,000 (\$17,500 in 1996 and \$7,500 in 1997) to Personnel to Support Implementation (Housing and City Services D.1.) for three strategies: (1) \$10,000 in 1996 from Central Master Plan (Housing and City Services E.1.); (2) \$7,500 in 1996 from Neighbor to Neighbor Mediation (Community Building A.6.); and (3) \$7,500 in 1997 from Fund for Performances, Exhibits, Etc. (Community Building B.1.).
11. On June 22, 2001, the NRP Director approved a modification to the plan to reallocate \$25,000 in 1997 from Inspection Department Demolitions (Housing and City Services A.3.) to the following strategies: (1) \$12,400 in 1997 to Block Clubs/Non-English Initiative (Community Building A.4.); and (2) \$12,500 in 1997 to Personnel to Support Implementation (Business Development B.1.). The modification is contingent upon CNIA providing access to the Office of the State Auditor to the storage facility rented by CNIA.
12. On June 24, 2003, the NRP Director approved a modification to the plan to reallocate a total of \$25,000 in 1995 to Minneapolis Kids Project (Youth and Family C.2.) from the following strategies: (1) \$23,000 in 1995 from Home-based Business Program (Business Development D.1.); and (2) \$2,000 in 1995 from Small Business Incubators (Business Development D.2.). The modification also revises the wording of Minneapolis Kids Project (Youth and Family C.2.) to broaden the eligible activities under the strategy to include a wide variety of employment and academic programs for youth.
13. On September 4, 2003, the NRP Director approved a modification to the plan to reallocate a total of \$25,000 in 1996 to Central Youth Collaborative Fund (Youth and Family A.1.) from Redevelopment of 3rd and 4th Area (Business Development F.3.).
14. On April 22, 2004, the NRP Director approved a modification to the plan to reallocate a total of \$15,000 in 1995 to Personnel to Support Implementation (Housing and City Services D.1.) from Block Incent Fund (Community Building A.5.). The modification (1) allows these funds to be used only for expenses (between April 15, 2004 and July 31, 2004) related to the 2004 Annual Meeting; and (2) demands the cessation of all work by CNIA on comprehensive plan modification until financial issues are resolved.
15. On January 19, 2005, the NRP Director approved a modification to the plan to revise the wording of Streetscape Projects (Business Development G.2.) to support improvement projects to the public infrastructure.
16. On August 1, 2007, the NRP Director approved a modification to the plan to reallocate \$25,000 in 1996 to Personnel to Support Implementation (Housing and City Services D.1.) from Central Master Plan (Housing and City Services E.1.). The modification also revises the wording of Advocacy for Renters/Property Owners (Housing and City Services F.1.) to expand the strategy to include support for neighborhood-based activities.
17. On May 29, 2008, the NRP Director approved a modification to the plan to revise the wording of two strategies: (1) Central Boarded/Vacant Fund (Housing A.2.) is revised to broaden the eligibility for mortgage financing programs and to allow for purchase/rehabilitation programs; and (2) Inspection Department Demolitions (Housing A.3.) is revised to allow for funds under this strategy to be used for purposes allowed under Central Boarded/Vacant Fund (Housing A.2.).
18. On December 30, 2008, the NRP Director approved a modification to the plan to reallocate \$24,726.32 in 1996 to Personnel to Support Implementation (Business Development B.1.) from Lake Street Task Force Implementation (Business Development F.2.).
19. **PENDING:** On June 22, 2009, the NRP Director requested Policy Board approval of a modification to the plan to reallocate a total of \$439,020.43 from the following strategies: (1) \$6,000 (\$5,000 in 1995 and \$1,000 in 1996) from Welcome Wagon (Community Building A.3.); (2) \$178.84 in 1998 from Create 2 New Multicultural Events (Community Building B.3.); (3) \$1,500 (\$750 in 1995; \$250 in 1996; \$200 in 1997; \$150 in 1998; and \$150 in 1999) from "Full Streets" Campaign (Community Building D.6.); (4) \$48,294 in 1995 from Assist Development of Opportunity Zone (Business Development C.1.); (5) \$7,000 in 1995 from Small Business Incubators (Business Development D.2.); (6) \$14,000 in 1996 from Midtown Greenway Project (Business Development F.1.); (7) \$34,094.34 in 1996 from Lake Street Task Force Implementation (Business Development F.2.); (8) \$74,204.25 in 1996 from Redevelopment of 38th and 4th Area (Business Development F.3.); (9) \$85,000 in 1996 from Streetscape Projects (Business Development G.2.); (10) \$42,009 in 1996 from Central Boarded/Vacant Fund (Housing and City Services A.2.); (11) \$55,115 in 1996 from Inspections Department Demolitions (Housing and City Services A.3.); (12) \$15,100 (\$10,000 in 1996 and \$5,100 in 1997) from Neighborhood-based Marketing (Housing and City Services A.4.); (13) \$9,000 in 1995 from Redevelop 32nd/Chicago (Housing and City Services B.3.); (14) \$6,350 in 1996 from Central Master Plan (Housing and City Services E.1.); (15) \$19,175 in 1998 from Advocacy for Renters/Property Owners (Housing and City Services F.1.); (16) \$10,000 in 1996 from Park Avenue Computer Learning Center (Youth and Family B.3.); (17) \$10,000 (\$2,000 in each of the years 1995, 1996, 1997, 1998 and 1999) from Horizon Youth Level 1 Program (Youth and Family B.4.); and (18) \$2,000 in 1998 from Two or More Youth Services Network (Youth and Family C.1.). The funds are reallocated to the following strategies: (1) \$3,500 in 1995 to Publish Community Word (Community Building A.1.); (2) \$3,349.84 (\$2,021 in 1995; \$1,000 in 1996; and \$328.84 in 1998) to Block Clubs/Non-English Initiative (Community Building A.4.); (3) \$8,799 (\$1,749 in 1995 and \$7,050 in 1996) to Block Incentive Fund (Community Building A.5.); (4) \$12,000 in 1996 to Fund for Performances, Exhibits, Etc. (Community Building B.1.); (5) \$2,000 in 1996 to Support Existing Annual Festivals (Community Building B.2.); (6) \$1,080 (\$480 in 1995; \$250 in 1996; \$200 in 1997; and \$150 in 1999) to Leadership Meetings (Community Building C.1.); (7) \$50,000 in 1996 to Community Policing (Community Building D.1.); (8) \$22,000 (\$16,950 in 1996 and \$5,050 in 1997) to Crime Prevention Initiatives (Community Building D.3.); (9) \$5,000 in 1995 to Curfew Center (Community Building D.7.); (10) \$3,000.25 in 1996 to Neighborhood Job and Resource Fair (Business Development A.1.); (11) \$5,000 in 1996 to Support for Job Fair Participants (Business Development A.2.); (12) \$41,750 in 1996 to ESB/Minority Contractor Directory (Business Development A.3.); (13) \$110,048.34 (\$40,700 in 1995 and \$69,348.34 in 1996) to Personnel to Support Implementation (Business Development B.1.); (14) \$20,000 in 1996 to Public Relations (Business Development F.4.); (15) \$7,594 in 1995 to Façade Grant Program (Business Development G.1.); (16) \$20,000 in 1996 to Block Leverage Fund (Housing and City Services B.2.); (17) \$14,999 in 1996 to Home Improvement Grant Program (Housing and City Services B.4.); (18) \$1,750 in 1996 to Work with Officials (Housing and City Services C.1.); (19) \$40,000 in 1996 to Personnel to Support Implementation (Housing and City Services D.1.); (20) \$59,777 (\$11,000 in 1995; \$21,552 in 1996; \$2,050 in 1997; \$23,175 in 1998; and \$2,000 in 1999) to Youth Organizer (Youth and Family A.2.); and (21) \$7,173 in 1996 to Minneapolis Kids Project (Youth and Family C.2.). The modification also revises the wording of the following strategies: (1) Publish Community Word (Community Building A.1.) is revised to include other communications strategies; (2) Block Clubs/Non-English Initiative (Community Building A.4.) is revised to broaden the uses of the NRP funds; (3) Block Incentive Fund (Community Building A.5.) is revised to broaden the uses of NRP funds; (4) Fund for Performances, Exhibits, Etc. (Community Building B.1.) is revised to add specificity for the future uses of available NRP funds; (5) Support Existing Annual Festivals (Community Building B.2.) is revised to include additional annual festivals; (6) Leadership Meetings (Community Building C.1.) is revised to include additional information; (7) Crime Prevention Initiatives (Community Building D.3.) is revised to broaden the uses of the funds beyond CCP/Safe initiatives; (8) Curfew Center (Community Building D.7.) is revised to include restorative justice programs; (9) Neighborhood Job and Resource Fair (Business Development A.1.) is revised to include additional information on the future uses of available funds; (10) Support for Job Fair Participants (Business Development A.2.) is revised to broaden the uses of NRP funds; (11) ESB/Minority Contractor Directory (Business Development A.3.) is revised to broaden the uses of NRP funds; (12) Assist Development of Opportunity Zone (Business Development C.1.) is revised to include the expansion of the eligible area; (13) Public Relations (Business Development F.4.) is revised to include marketing efforts; (14) Façade Grant Program (Business Development G.1.) is revised to include additional information on the future uses of available funds; (15) Streetscape Projects (Business Development G.2.) is revised to include additional information on the future uses of available funds; (16) Neighborhood-base Marketing (Housing and City Services A.4.) is revised to include additional information on the future uses of available funds; (17) Block Leverage Fund (Housing and City Services B.2.) is revised to include additional information on the future uses of available funds; (18) Home Improvement Grant Program (Housing and City Services B.4.) is revised to broaden the uses of the NRP funds; (19) Work with Officials (Housing and City Services C.1.) is revised to include additional information on the future uses of available funds; and (20) Minneapolis Kids Project (Youth and Family C.2.) is revised to include additional information on the future uses of available funds.

## CENTRAL NEIGHBORHOOD ACTION PLAN

| ACTIVITY                                   | COMMENTS  | CONTRACT ADMINISTRATOR   |
|--|---|--------------------------|
| <b>COMMUNITY BUILDING</b>                  |   |                          |
| A.1. Publish Community Word                |   | NRP                      |
| A.3. Welcome Wagon                         |   | NRP                      |
| A.4. Block clubs/non-english initiative    |   | NRP                      |
| A.5. Block Incentive Fund                  |   | CCP/SAFE                 |
| A.6. Neighbor to Neighbor mediation        |   | Community Ed             |
| A.7. Community living education/training   |   | Community Ed             |
| A.11. Senior Center van                    | \$40,000 (proposed) County NRP  |                          |
| B.1. Fund for performances, exhibits, etc. | Legal questions remain  | Arts Commission          |
| B.2. Support existing annual festivals     | Legal questions remain  | NRP                      |
| B.3. Create 2 new multicultural events     | Legal questions remain  | NRP                      |
| C.1. Leadership Meetings                   |   | NRP                      |
| D.1. Community Policing                    |   | DFD                      |
| D.3. Crime Prevention Initiatives          |   | DFD                      |
| D.6. "Full Streets" campaign               |   | NRP                      |
| D.7. Curfew Center                         |   | DFD/Hennepin County      |
| <b>BUSINESS DEVELOPMENT</b>                |   |                          |
| A.1. Neighborhood job and resource fair    |   | METP                     |
| A.2. Support for job fair participants     | Legal questions remain  | METP                     |
| A.3. ESB/minority contractor directory     |   | NRP                      |
| B.1. Personnel to support implementation   | Qualified Legal approval  | NRP                      |
| C.1. Assist dev'l of Opportunity Zone      | Funds escrowed; require further legal review                                  | MCDA, Others             |
| D.1. Home-based business program           |   |                          |
| D.2. Small business incubators             |   | MCDA                     |
| F.1. Midtown Greenway project              | Funds escrowed; require further legal review                                  | Public Works             |
| F.2. Lake St. Task Force implementation    | Funds escrowed; require further legal review                                  | MCDA, Others             |
| F.3. Redevelopment of 38th and 4th area    | Bryant includes \$105,000 (NRP). Funds escrowed; require further legal review | MCDA                     |
| F.4. Public Relations                      |   | NRP                      |
| G.1. Facade grant program                  |   | MCDA                     |
| G.2. Streetscape projects                  | Funds escrowed; require further legal review                                  | Public Works             |
| # Other Business Development activities    |   |                          |
| <b>HOUSING AND CITY SERVICES</b>           |   |                          |
| A.2. Central Boarded/Vacant Fund           |   | MCDA                     |
| A.3. Inspections Department demolitions    |   | Inspections Department   |
| A.4. Neighborhood-based marketing          |   | Community Ed             |
| A.5. SNHS Problem Property Loan Fund       | \$120,000 from sale of homes rehabbed in '95, \$60,000 in '96                 | MCDA                     |
| B.2. Block Leverage Fund                   | Funds escrowed; require further legal review                                  | MCDA, Others             |
| B.3. Redevelop 32nd/Chicago                |   | MCDA                     |
| B.4. Home improvement grant program        |   | MCDA                     |
| B.5. SNHS HOPS Program/youth employment    |   | METP                     |
| C.1. Work with Officials                   |   | NRP                      |
| D.1. Personnel to support implementation   |   | NRP                      |
| E.1. Central Master Plan                   |   | Planning Department      |
| F.1. Advocacy for renters/property owners  |   | NRP                      |
| <b>YOUTH AND FAMILY</b>                    |   |                          |
| A.1. Central Youth Collaborative Fund      | Funds escrowed; require further legal review                                  | Hennepin County, METP    |
| A.2. Youth Organizer                       |   | NRP                      |
| A.3. Increase use of Richard Green School  |   | Community Ed             |
| A.4. Support Phelps Park collaborative     | Funds escrowed; require further legal review                                  | Park Board               |
| B.1. Hosmer Library Learning/Tech Center   | Bryant has included \$40,000 in its Action Plan                               | Library Board            |
| B.2. Mount Olive's tutoring program        | Legal questions remain  | Community Ed             |
| B.3. Park Avenue Computer Learning Center  | Legal questions remain  | Community Ed             |
| B.4. Horizon Youth Level 1 program         |   | Community Ed             |
| C.1. Two or More Youth Services Network    | \$50,000 (proposed) County NRP  | METP                     |
| C.2. Minneapolis Kids Project              |   | DNS, others              |
| D.1. Urban Venture's HOMEFIELD complex     | Requires change in State law  | Public Works             |
| D.2. Complete School/Gym improvements      |   | Park Board, School Board |
| D.5. Youth athletic teams support          |   | Youth Coordinating Board |
| D.6. Youth activities outside the neigh.   |   | Community Ed             |

Note: Youth and Family - D.3 = Add multi-purpose room to gym will use the CLIC process to get funds.