

**Summary Status of NRP Neighborhoods by Type
(Phase I - All Neighborhoods)**

Neighborhood Type	# of Phase I Plans	% of Phase I Plans	Phase I Plan Allocation	Phase I Plan Allocation, plus Program Income	Phase I Contracted	% Phase I Allocation Contracted ¹	Phase I Expended As of 6/30/09	% Phase I Allocation Expended ²	# of Phase I Contracts Open as of 8/31/09	Unpaid Balance of Phase I Contracts
	Approved	Approved								
Protection Neighborhoods	27	100.00%	\$32,060,363.00	\$34,221,436.72	\$32,938,169.00	96.25%	\$31,780,965.42	92.87%	75	\$1,199,392.45
Redirection Neighborhoods	12	100.00%	\$66,962,020.00	\$72,640,975.82	\$69,471,172.41	95.64%	\$65,084,791.19	89.60%	84	\$4,386,381.22
Revitalization Neighborhoods	28	100.00%	\$85,313,362.00	\$93,066,602.53	\$87,828,258.28	94.37%	\$82,672,188.28	88.83%	173	\$5,155,883.66
All Phase I Neighborhoods	67	100.00%	\$184,335,745.00	\$199,929,015.07	\$190,237,599.69	95.15%	\$179,537,944.90	89.80%	332	\$10,741,657.33

**Summary Status of NRP Neighborhoods by Type
(Phase II - Neighborhoods with Approved Plans)**

Neighborhood Type	# of Phase II Plans	% of Phase II Plans	Phase II Plan Allocation	80% of Phase II Plan Allocation	Phase II Contracted	% Phase II Allocation Contracted ³	Phase II Expended As of 6/30/09	% Phase II Allocation Expended ⁴	# of Open Phase II Contracts	Unpaid Balance of Phase II Contracts
	Approved	Approved								
Protection Neighborhoods	17	62.96%	\$6,465,246.00	\$5,179,198.00	\$3,168,028.62	61.17%	\$1,724,872.41	33.30%	59	\$1,443,156.21
Redirection Neighborhoods	9	56.25%	\$8,521,709.00	\$6,817,368.00	\$3,891,694.13	57.08%	\$1,804,649.84	26.47%	27	\$2,087,044.29
Revitalization Neighborhoods	18	62.07%	\$12,542,933.00	\$10,034,346.00	\$7,098,873.32	70.75%	\$4,746,371.26	47.30%	57	\$2,346,502.06
All Neighborhoods w/ Phase II Plans	44	61.11%	\$27,529,888.00	\$22,030,912.00	\$14,158,596.07	64.27%	\$8,275,893.51	37.56%	143	\$5,876,702.56

**Summary Status of NRP Neighborhoods by Type
(Phase II - Neighborhoods without Approved Plans)**

Neighborhood Type	# of Phase II Plans	% of Phase II Plans	Phase II Plan Allocation	80% of Phase II Plan Allocation	Phase II Contracted	% Phase II Allocation Contracted ³	Phase II Expended As of 6/30/09	% Phase II Allocation Expended ⁴	# of Open Phase II Contracts	Unpaid Balance of Phase II Contracts
	Not Yet Approved	Not Yet Approved								
Protection Neighborhoods	10	37.04%	\$3,498,290.00	\$2,798,631.00	\$15,265.00	0.55%	\$7,500.00	0.27%	1	\$7,765.00
Redirection Neighborhoods	7	43.75%	\$4,150,396.00	\$3,320,316.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Revitalization Neighborhoods	11	37.93%	\$6,630,030.00	\$5,304,026.00	\$36,134.00	0.68%	\$34,078.54	0.64%	1	\$2,055.46
All Neighborhoods w/o Phase II Plans	28	38.89%	\$14,278,716.00	\$11,422,973.00	\$51,399.00	0.45%	\$41,578.54	0.36%	2	\$9,820.46

NOTES:

- 1 - Data for **% Phase I Allocation Contracted** is calculated against **Phase I Plan Allocation (plus Program Income)**. Data is current as of 8/31/2009.
- 2 - Data for **% Phase I Allocation Expended** is calculated against **Phase I Plan Allocation (plus Program Income)**. Data is current as of 6/30/2009.
- 3 - Data for **% Phase II Allocation Contracted** is calculated against **80% of Phase II Plan Allocation**. Data is current as of 8/31/2009.
- 4 - Data for **% Phase II Allocation Expended** is calculated against **80% of Phase II Plan Allocation**. Data is current as of 6/30/2009.

Status of NRP Protection Neighborhoods (Phase I)

Neighborhood	Date of Phase I Plan Approval	Phase I Plan Allocation	Phase I Plan Allocation (plus Program Income)	Phase I \$ Contracted	% Phase I Allocation Contracted ¹	Phase I Expended As of 6/30/09	% Phase I Allocation Expended ²	# of Open Phase I Contracts	Unpaid Balance of Phase I Contracts
Hale, Page, Diamond Lake	7/9/94	\$2,212,950.00	\$2,435,820.63	\$2,479,249.51	101.78%	\$2,434,389.84	99.94%	1	\$44,859.67
St Anthony West	6/3/95	\$1,403,959.00	\$1,826,378.90	\$1,834,623.45	100.45%	\$1,667,471.98	91.30%	3	\$167,151.47
Nicollet Island/East Bank	7/5/97	\$240,780.00	\$240,780.00	\$240,729.63	99.98%	\$240,729.63	99.98%	0	\$0.00
Columbia Park	5/4/96	\$478,000.00	\$478,244.66	\$477,884.66	99.92%	\$458,285.97	95.83%	1	\$19,598.69
Linden Hills	5/16/98	\$1,762,956.00	\$1,796,722.06	\$1,791,269.28	99.70%	\$1,754,958.26	97.68%	4	\$76,301.88
Audubon Park	6/1/96	\$2,798,845.00	\$3,169,726.88	\$3,158,866.96	99.66%	\$2,992,479.66	94.41%	6	\$166,387.30
East Calhoun	9/26/98	\$794,375.00	\$796,083.76	\$791,083.76	99.37%	\$762,151.36	95.74%	1	\$28,932.40
Waite Park	1/31/98	\$1,232,877.00	\$1,376,450.80	\$1,358,827.34	98.72%	\$1,352,366.19	98.25%	5	\$6,461.15
East Harriet	5/22/93	\$1,634,000.00	\$1,912,436.96	\$1,887,375.16	98.69%	\$1,880,928.77	98.35%	2	\$6,446.39
Downtown East, West	3/4/02	\$1,839,947.00	\$1,839,947.00	\$1,809,273.03	98.33%	\$1,736,369.88	94.37%	4	\$72,903.15
Victory	1/6/01	\$978,210.00	\$1,211,513.09	\$1,190,908.87	98.30%	\$1,116,060.45	92.12%	4	\$74,848.42
Prospect Park	8/5/95	\$3,236,910.00	\$3,263,910.00	\$3,195,745.60	97.91%	\$3,194,046.53	97.86%	2	\$1,699.07
Fuller Tangletown	2/28/98	\$1,107,383.00	\$1,127,785.56	\$1,098,684.58	97.42%	\$991,429.71	87.91%	8	\$107,254.87
East Isles	9/4/99	\$1,130,853.00	\$1,130,853.00	\$1,101,628.30	97.42%	\$1,100,277.30	97.30%	4	\$1,351.00
Windom	1/8/94	\$1,749,200.00	\$1,835,000.00	\$1,784,299.82	97.24%	\$1,772,742.32	96.61%	4	\$11,557.50
Armatage	9/20/97	\$1,109,832.00	\$1,129,219.30	\$1,096,518.61	97.10%	\$1,070,118.61	94.77%	2	\$26,400.00
Kenwood	3/2/96	\$440,000.00	\$440,000.00	\$427,162.41	97.08%	\$425,462.29	96.70%	1	\$1,700.12
Lynnhurst	12/29/98	\$1,016,683.00	\$1,033,345.17	\$988,892.38	95.70%	\$932,853.83	90.28%	4	\$56,038.55
Lowry Hill	9/2/95	\$1,109,613.00	\$1,109,613.00	\$1,059,361.45	95.47%	\$1,038,889.31	93.63%	2	\$20,472.14
Fulton	5/16/98	\$1,348,340.00	\$1,476,249.00	\$1,372,650.46	92.98%	\$1,268,141.07	85.90%	5	\$104,509.39
Bryn Mawr	6/20/98	\$713,000.00	\$783,508.93	\$724,539.88	92.47%	\$722,514.71	92.22%	1	\$2,025.17
Shingle Creek	5/6/95	\$800,000.00	\$884,000.00	\$803,870.84	90.94%	\$756,844.84	85.62%	2	\$47,026.00
Cedar-Isles-Dean	12/24/94	\$829,600.00	\$829,600.00	\$716,788.48	86.40%	\$688,788.20	83.03%	1	\$28,000.28
Marshall Terrace	11/4/00	\$679,830.00	\$679,830.00	\$587,133.18	86.36%	\$504,915.79	74.27%	3	\$82,217.39
North Loop	3/27/04	\$193,000.00	\$193,000.00	\$163,245.00	84.58%	\$155,269.96	80.45%	2	\$7,975.04
Kenny	11/2/96	\$614,220.00	\$616,418.02	\$476,636.92	77.32%	\$465,259.52	75.48%	2	\$13,575.42
West Calhoun	6/19/99	\$605,000.00	\$605,000.00	\$320,919.44	53.04%	\$297,219.44	49.13%	1	\$23,700.00
Protection Neighborhoods		\$32,060,363.00	\$34,221,436.72	\$32,938,169.00	96.25%	\$31,780,965.42	92.87%	75	\$1,199,392.45
All Neighborhoods		\$184,335,745.00	\$199,929,015.07	\$190,237,599.69	95.15%	\$179,537,944.90	89.80%	332	\$10,741,657.33
Program Income as of 8/31/09			\$15,593,270.07						

NOTES:

1 - Data for % Phase I Allocation Contracted is calculated against Phase I Plan Allocation (plus Program Income). Data is current as of 8/31/2009.

2 - Data for % Phase I Allocation Expended is calculated against Phase I Plan Allocation (plus Program Income). Data is current as of 6/30/2009.

**Status of NRP Redirection Neighborhoods
(Phase I)**

Neighborhood	Date of Phase I Plan Approval	Phase I Plan Allocation	Phase I Plan Allocation (plus Program Income)	Phase I \$ Contracted	% Phase I Allocation Contracted¹	Phase I Expended As of 6/30/09	% Phase I Allocation Expended²	# of Open Phase I Contracts	Unpaid Balance of Phase I Contracts
Sumner-Glenwood	1/6/96	\$2,502,000.00	\$2,502,000.00	\$2,502,000.00	100.00%	\$2,502,000.00	100.00%	0	\$0.00
Sheridan	2/28/98	\$2,034,000.00	\$2,060,759.89	\$2,046,808.64	99.32%	\$1,690,195.05	82.02%	7	\$356,613.59
Harrison	8/30/97	\$2,937,686.00	\$3,205,351.00	\$3,179,725.36	99.20%	\$2,863,364.46	89.33%	3	\$316,360.90
Elliot Park	4/5/97	\$4,459,701.00	\$5,121,139.29	\$5,053,330.48	98.68%	\$4,711,817.17	92.01%	2	\$341,513.31
Phillips	11/4/95	\$18,089,283.00	\$19,089,008.91	\$18,763,242.90	98.29%	\$17,983,835.07	94.21%	21	\$779,407.83
St Anthony East	12/29/98	\$1,196,100.00	\$1,302,399.13	\$1,271,177.56	97.60%	\$1,156,420.94	88.79%	8	\$114,756.62
Lyndale	11/4/95	\$4,750,000.00	\$5,154,034.84	\$5,014,125.48	97.29%	\$4,807,641.21	93.28%	8	\$206,484.27
Near North, Willard Hay	6/3/95	\$8,400,250.00	\$8,436,221.64	\$8,133,794.32	96.42%	\$7,930,298.01	94.00%	9	\$203,496.31
Whittier	8/1/92	\$7,766,000.00	\$8,901,311.75	\$8,402,818.90	94.40%	\$8,311,065.49	93.37%	2	\$91,753.41
Central	11/4/95	\$6,040,000.00	\$6,040,000.00	\$5,619,041.18	93.03%	\$4,952,408.38	81.99%	10	\$666,632.80
Hawthorne	9/25/99	\$4,582,900.00	\$4,633,159.00	\$4,153,908.97	89.66%	\$3,482,264.45	75.16%	10	\$671,644.52
Stevens Square	9/4/93	\$4,204,100.00	\$6,195,590.37	\$5,331,198.62	86.05%	\$4,693,480.96	75.76%	4	\$637,717.66
Redirection Neighborhoods		\$66,962,020.00	\$72,640,975.82	\$69,471,172.41	95.64%	\$65,084,791.19	89.60%	84	\$4,386,381.22
All Neighborhoods		\$184,335,745.00	\$199,929,015.07	\$190,237,599.69	95.15%	\$179,537,944.90	89.80%	332	\$10,741,657.33
Program Income as of 8/31/09			\$15,593,270.07						

NOTES:

1 - Data for **% Phase I Allocation Contracted** is calculated against **Phase I Plan Allocation (plus Program Income)**. Data is current as of 8/31/2009.

2 - Data for **% Phase I Allocation Expended** is calculated against **Phase I Plan Allocation (plus Program Income)**. Data is current as of 6/30/2009.

**Status of NRP Revitalization Neighborhoods
(Phase I)**

Neighborhood	Date of Phase I Plan Approval	Phase I Plan Allocation	Phase I Plan Allocation (plus Program Income)	Phase I \$ Contracted	% Phase I Allocation Contracted¹	Phase I Expended As of 6/30/09	% Phase I Allocation Expended²	# of Open Phase I Contracts	Unpaid Balance of Phase I Contracts
Folwell	1/29/00	\$1,991,253.00	\$2,184,776.44	\$2,229,776.44	102.06%	\$2,169,776.44	99.31%	2	\$59,999.99
Marcy Holmes	12/24/94	\$4,330,220.00	\$4,333,627.16	\$4,334,838.77	100.03%	\$4,273,425.28	98.61%	6	\$61,413.49
Corcoran	7/5/97	\$2,563,645.00	\$2,723,645.00	\$2,723,644.55	100.00%	\$2,676,652.76	98.27%	3	\$46,991.78
Loring Park	6/3/95	\$3,497,500.00	\$3,692,026.63	\$3,687,622.72	99.88%	\$3,629,772.19	98.31%	5	\$57,850.53
Southeast Como	1/29/00	\$2,413,629.00	\$2,716,649.43	\$2,701,649.43	99.45%	\$2,529,954.94	93.13%	7	\$171,694.49
Powderhorn Park	12/24/94	\$5,195,400.00	\$5,502,423.85	\$5,470,150.17	99.41%	\$5,429,880.84	98.68%	7	\$40,269.33
Lowry Hill East	6/19/99	\$3,799,364.00	\$4,124,969.83	\$4,069,725.95	98.66%	\$3,658,599.05	88.69%	5	\$411,126.90
Bottineau	4/8/95	\$1,545,666.00	\$1,866,730.67	\$1,841,725.57	98.66%	\$1,787,048.87	95.73%	5	\$54,676.70
Nokomis East	12/29/98	\$4,415,369.00	\$5,267,647.19	\$5,181,505.82	98.36%	\$4,735,844.80	89.90%	12	\$445,661.02
Beltrami	7/22/00	\$745,605.00	\$759,160.32	\$744,660.32	98.09%	\$661,493.35	87.13%	5	\$83,166.97
Webber-Camden	9/20/97	\$2,527,350.00	\$2,953,859.88	\$2,885,431.15	97.68%	\$2,607,676.93	88.28%	12	\$277,754.22
Standish Ericsson	12/29/98	\$3,439,035.00	\$3,494,035.00	\$3,407,083.24	97.51%	\$3,311,567.55	94.78%	3	\$95,515.69
Field, Regina, Northrop	1/6/96	\$2,674,874.00	\$2,697,114.00	\$2,626,943.41	97.40%	\$2,619,995.76	97.14%	4	\$6,761.35
Seward	5/6/95	\$4,733,030.00	\$4,889,179.13	\$4,748,645.34	97.13%	\$4,673,645.34	95.59%	1	\$75,000.00
Northeast Park	6/1/96	\$510,000.00	\$510,000.00	\$486,478.00	95.39%	\$466,103.69	91.39%	2	\$20,374.31
McKinley	10/4/03	\$1,884,849.00	\$2,096,125.01	\$1,997,367.51	95.29%	\$1,465,353.55	69.91%	8	\$532,013.96
Logan Park	12/29/98	\$1,263,500.00	\$1,374,379.00	\$1,304,475.50	94.91%	\$1,298,044.33	94.45%	2	\$6,431.17
Longfellow	3/2/96	\$9,299,592.00	\$11,302,765.22	\$10,717,896.35	94.83%	\$10,263,798.91	90.81%	14	\$454,097.44
Bryant	3/4/95	\$2,050,000.00	\$2,616,834.44	\$2,479,323.73	94.75%	\$2,312,422.04	88.37%	6	\$166,901.69
Kingfield	9/25/99	\$3,011,144.00	\$3,150,674.00	\$2,978,403.90	94.53%	\$2,498,633.46	79.30%	10	\$479,770.44
Jordan	12/26/92	\$6,691,000.00	\$7,498,034.98	\$6,983,614.15	93.14%	\$6,887,497.59	91.86%	6	\$96,116.56
CARAG	5/26/01	\$2,418,053.00	\$2,428,580.12	\$2,261,169.60	93.11%	\$2,108,228.67	86.81%	10	\$152,940.93
Bancroft	7/23/94	\$2,000,000.00	\$2,011,984.38	\$1,852,264.50	92.06%	\$1,830,099.87	90.96%	3	\$22,164.63
Cleveland	3/2/96	\$1,059,096.00	\$1,202,452.00	\$1,084,140.47	90.16%	\$994,110.54	82.67%	5	\$90,029.92
Windom Park	9/20/97	\$2,818,000.00	\$3,066,195.36	\$2,685,172.00	87.57%	\$2,513,808.36	81.98%	9	\$171,363.64
Lind-Bohanon	2/28/98	\$1,668,879.00	\$1,668,879.00	\$1,446,634.30	86.68%	\$1,300,935.46	77.95%	10	\$145,698.84
Holland	8/2/03	\$3,610,932.00	\$3,773,127.49	\$2,866,522.32	75.97%	\$2,449,777.71	64.93%	6	\$416,744.61
Cedar-Riverside	12/29/07	\$3,156,377.00	\$3,160,727.00	\$2,031,393.07	64.27%	\$1,518,040.00	48.03%	5	\$513,353.07
Revitalization Neighborhoods		\$85,313,362.00	\$93,066,602.53	\$87,828,258.28	94.37%	\$82,672,188.28	88.83%	173	\$5,155,883.66
All Neighborhoods		\$184,335,745.00	\$199,929,015.07	\$190,237,599.69	95.15%	\$179,537,944.90	89.80%	332	\$10,741,657.33
Program Income as of 8/31/09			\$15,593,270.07						

NOTES:

- 1 - Data for **% Phase I Allocation Contracted** is calculated against **Phase I Plan Allocation (plus Program Income)**. Data is current as of 8/31/2009.
- 2 - Data for **% Phase I Allocation Expended** is calculated against **Phase I Plan Allocation (plus Program Income)**. Data is current as of 6/30/2009.

Status of NRP Protection Neighborhoods (Phase II)

Neighborhood	Phase II Plans Approved	Plan Approval Date	Phase II Plan Allocation	80% of Phase II Plan Allocation	Phase II \$ Contracted	% Phase II Allocation Contracted ¹	Phase II \$ Expended	% Phase II Allocation Expended ²	# of Open Phase II Contracts	Unpaid Balance of Phase II Contracts
Prospect Park ³	X	10/15/05	\$347,866.00	\$285,293.00	\$250,412.00	87.77%	\$194,866.08	68.30%	3	\$55,545.92
Kenwood	X	7/7/07	\$100,000.00	\$80,000.00	\$70,000.00	87.50%	\$60,000.00	75.00%	1	\$10,000.00
Columbia Park	X	5/5/07	\$175,525.00	\$140,420.00	\$118,020.00	84.05%	\$11,334.78	8.07%	3	\$106,685.22
Bryn Mawr	X	3/4/06	\$270,080.00	\$216,064.00	\$174,080.00	80.57%	\$146,446.61	67.78%	2	\$27,633.39
Armatage	X	3/5/05	\$375,682.00	\$300,546.00	\$228,826.07	76.14%	\$181,092.51	60.25%	5	\$47,733.56
Lowry Hill	X	6/2/07	\$448,754.00	\$359,003.00	\$270,500.00	75.35%	\$166,666.00	46.42%	2	\$103,834.00
Audubon Park	X	7/7/07	\$630,862.00	\$504,690.00	\$374,949.56	74.29%	\$45,032.46	8.92%	5	\$329,917.10
Hale, Page, Diamond Lake	X	8/13/05	\$835,143.00	\$668,115.00	\$495,895.00	74.22%	\$386,879.52	57.91%	3	\$109,015.48
Windom	X	11/25/06	\$291,018.00	\$232,814.00	\$171,199.50	73.53%	\$23,095.00	9.92%	2	\$148,104.50
Shingle Creek	X	8/27/05	\$323,905.00	\$259,124.00	\$180,394.18	69.62%	\$58,169.95	22.45%	4	\$122,224.23
Kenny	X	7/7/07	\$266,533.00	\$213,226.00	\$140,380.00	65.84%	\$98,029.16	45.97%	5	\$42,350.84
Fuller Tangletown	X	12/29/07	\$336,708.00	\$269,366.00	\$129,810.00	48.19%	\$30,410.00	11.29%	2	\$99,400.00
Fulton	X	4/23/05	\$387,299.00	\$309,840.00	\$137,410.31	44.35%	\$106,413.40	34.34%	4	\$30,996.91
Linden Hills	X	12/31/05	\$530,161.00	\$424,129.00	\$157,646.00	37.17%	\$99,715.90	23.51%	2	\$57,930.10
Waite Park	X	11/24/07	\$447,124.00	\$357,699.00	\$109,448.00	30.60%	\$42,811.26	11.97%	10	\$66,636.74
Victory	X	11/24/07	\$480,270.00	\$384,216.00	\$110,742.00	28.82%	\$38,085.58	9.91%	4	\$72,656.42
East Harriet	X	8/27/05	\$218,316.00	\$174,653.00	\$48,316.00	27.66%	\$35,824.20	20.51%	2	\$12,491.80
St Anthony West			\$224,642.00	\$179,714.00	\$12,765.00	7.10%	\$5,000.00	2.78%	1	\$7,765.00
Nicollet Island/East Bank			\$176,119.00	\$140,895.00	\$2,500.00	1.77%	\$2,500.00	1.77%	0	\$0.00
Cedar-Isles-Dean			\$261,420.00	\$209,136.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Downtown East, West			\$913,167.00	\$730,533.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
East Isles			\$387,253.00	\$309,802.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
East Calhoun			\$334,613.00	\$267,690.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Lynnhurst			\$285,619.00	\$228,495.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Marshall Terrace			\$363,456.00	\$290,765.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
West Calhoun			\$258,994.00	\$207,195.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
North Loop			\$293,007.00	\$234,406.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Protection Neighborhoods	62.96%		\$9,963,536.00	\$7,970,829.00	\$3,183,293.62	39.90%	\$1,732,372.41	21.71%	60	\$1,450,921.21
All Neighborhoods	61.97%		\$41,808,604.00	\$33,446,885.00	\$14,209,995.07	42.48%	\$8,317,472.05	24.86%	145	\$5,886,523.02
Neighborhoods W/ Approved Plans			\$27,529,888.00	\$22,023,912.00	\$14,158,596.07	64.27%	\$8,275,893.51	37.56%	143	\$5,876,702.56

NOTES:

1 - Data for **% Phase II Allocation Contracted** is calculated against **80% of Phase II Plan Allocation**. Data is current as of 8/31/2009.

2 - Data for **% Phase II Allocation Expended** is calculated against **80% of Phase II Plan Allocation**. Data is current as of 6/30/2009.

3 - Data for Prospect Park's **80% of Phase II Plan Allocation** includes \$7,000 of Phase II program income.

**Status of NRP Redirection Neighborhoods
(Phase II)**

Neighborhood	Phase II Plans Approved	Plan Approval Date	Phase II Plan Allocation	80% of Phase II Plan Allocation	Phase II \$ Contracted	% Phase II Allocation Contracted ¹	Phase II \$ Expended	% Phase II Allocation Expended ²	# of Open Phase II Contracts	Unpaid Balance of Phase II Contracts
American Indian	X	8/12/06	\$537,207.00	\$429,765.00	\$402,905.00	93.75%	\$156,218.39	36.35%	2	\$246,686.61
Elliot Park	X	3/4/06	\$678,504.00	\$542,803.00	\$464,953.00	85.66%	\$277,956.98	51.21%	2	\$186,996.02
Harrison	X	12/31/05	\$846,641.00	\$677,313.00	\$523,541.00	77.30%	\$372,027.36	54.93%	2	\$151,513.64
Sheridan	X	10/14/06	\$438,317.00	\$350,654.00	\$251,822.00	71.81%	\$10,610.00	3.03%	6	\$241,212.00
Lyndale	X	7/7/07	\$643,703.00	\$514,963.00	\$349,102.00	67.79%	\$190,018.71	36.90%	3	\$159,083.29
Near North, Willard Hay	X	5/6/06	\$1,845,711.00	\$1,476,569.00	\$843,511.00	57.13%	\$105,689.58	7.16%	2	\$737,821.42
Ventura Village	X	6/28/08	\$688,753.00	\$551,002.00	\$282,266.00	51.23%	\$38,614.52	7.01%	3	\$243,651.48
Stevens Square	X	3/5/05	\$376,427.00	\$301,142.00	\$107,682.00	35.76%	\$83,769.98	27.82%	2	\$23,912.02
Whittier	X	4/23/05	\$2,466,446.00	\$1,973,157.00	\$665,912.13	33.75%	\$569,744.32	28.87%	5	\$96,167.81
Central			\$812,586.00	\$650,069.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Hawthorne			\$1,593,541.00	\$1,274,832.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
St Anthony East			\$362,535.00	\$290,028.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Sumner-Glenwood (Heritage Park)			\$25,000.00	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
EPIC			\$489,220.00	\$391,376.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Midtown Phillips			\$243,645.00	\$194,916.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Phillips West			\$623,869.00	\$499,095.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Redirection Neighborhoods	56.25%		\$12,672,105.00	\$10,137,684.00	\$3,891,694.13	38.39%	\$1,804,649.84	17.80%	27	\$2,087,044.29
All Neighborhoods	61.97%		\$41,808,604.00	\$33,446,885.00	\$14,209,995.07	42.48%	\$8,317,472.05	24.86%	145	\$5,886,523.02
Neighborhoods W/ Approved Plans			\$27,529,888.00	\$22,023,912.00	\$14,158,596.07	64.27%	\$8,275,893.51	37.56%	143	\$5,876,702.56

NOTES:

1 - Data for **% Phase II Allocation Contracted** is calculated against **80% of Phase II Plan Allocation**. Data is current as of 8/31/2009.

2 - Data for **% Phase II Allocation Expended** is calculated against **80% of Phase II Plan Allocation**. Data is current as of 6/30/2009.

**Status of NRP Revitalization Neighborhoods
(Phase II)**

Neighborhood	Phase II Plans Approved	Plan Approval Date	Phase II Plan Allocation	80% of Phase II Plan Allocation	Phase II \$ Contracted	% Phase II Allocation Contracted ¹	Phase II \$ Expended	% Phase II Allocation Expended ²	# of Open Phase II Contracts	Unpaid Balance of Phase II Contracts
Folwell	X	8/11/07	\$730,376.00	\$584,301.00	\$549,813.00	94.10%	\$416,838.76	71.34%	4	\$132,974.24
Corcoran	X	2/5/05	\$410,440.00	\$328,352.00	\$301,351.50	91.78%	\$268,025.37	81.63%	3	\$33,326.13
Longfellow	X	11/25/06	\$2,306,477.00	\$1,845,181.00	\$1,679,477.00	91.02%	\$1,097,728.79	59.49%	8	\$581,748.21
Northeast Park	X	4/22/06	\$252,685.00	\$202,148.00	\$176,880.00	87.50%	\$47,032.95	23.27%	1	\$129,847.05
Powderhorn Park	X	12/31/04	\$687,638.00	\$550,110.00	\$481,346.59	87.50%	\$457,128.51	83.10%	2	\$24,218.08
Marcy Holmes	X	8/27/05	\$683,948.00	\$547,158.00	\$477,885.53	87.34%	\$317,853.69	58.09%	5	\$160,031.84
Field, Regina, Northrop	X	2/5/05	\$1,093,966.00	\$875,173.00	\$700,079.22	79.99%	\$414,709.19	47.39%	5	\$285,370.03
Standish Ericsson	X	12/31/05	\$1,087,274.00	\$869,819.00	\$678,774.00	78.04%	\$487,268.85	56.02%	5	\$185,505.15
Southeast Como	X	11/25/06	\$556,043.00	\$444,835.00	\$330,397.00	74.27%	\$108,400.02	24.37%	3	\$221,996.98
Bottineau	X	8/27/05	\$224,069.00	\$179,255.00	\$124,869.00	69.66%	\$93,688.82	52.27%	2	\$31,180.18
Logan Park	X	12/31/04	\$418,010.00	\$334,408.00	\$228,279.00	68.26%	\$88,225.00	26.38%	2	\$140,054.00
Jordan	X	8/13/05	\$906,958.00	\$725,567.00	\$493,011.00	67.95%	\$405,009.17	55.82%	3	\$88,001.83
Seward	X	12/31/04	\$450,139.00	\$360,111.00	\$226,610.00	62.93%	\$155,747.26	43.25%	1	\$70,862.74
Kingfield	X	7/8/06	\$770,934.00	\$616,747.00	\$307,694.00	49.89%	\$205,222.19	33.27%	3	\$102,471.81
Cleveland	X	12/29/07	\$448,446.00	\$358,757.00	\$93,146.00	25.96%	\$35,364.58	9.86%	4	\$57,781.42
Loring Park	X	11/29/08	\$502,173.00	\$401,738.00	\$85,120.00	21.19%	\$67,045.40	16.69%	2	\$18,074.60
Lowry Hill East	X	5/10/08	\$747,852.00	\$598,282.00	\$121,798.00	20.36%	\$55,291.76	9.24%	3	\$66,506.24
Bancroft	X	4/21/07	\$265,505.00	\$212,404.00	\$42,342.48	19.93%	\$25,790.95	12.14%	1	\$16,551.53
Webber-Camden			\$652,678.00	\$522,143.00	\$21,689.00	4.15%	\$21,689.00	4.15%	0	\$0.00
McKinley			\$580,058.00	\$464,046.00	\$14,445.00	3.11%	\$12,389.54	2.67%	1	\$2,055.46
Beltrami			\$271,232.00	\$216,986.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Bryant			\$295,498.00	\$236,398.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
CARAG			\$636,557.00	\$509,246.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Cedar-Riverside			\$704,577.00	\$563,662.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Holland			\$684,021.00	\$547,217.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Lind-Bohanon			\$521,140.00	\$416,912.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Nokomis East			\$1,620,848.00	\$1,296,679.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Windom Park			\$563,421.00	\$450,737.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
University			\$100,000.00	\$80,000.00	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00
Revitalization Neighborhoods	62.07%		\$19,172,963.00	\$15,338,372.00	\$7,135,007.32	46.52%	\$4,780,449.80	31.17%	58	\$2,348,557.52
All Neighborhoods	61.97%		\$41,808,604.00	\$33,446,885.00	\$14,209,995.07	42.48%	\$8,317,472.05	24.86%	145	\$5,886,523.02
Neighborhoods W/ Approved Plans			\$27,529,888.00	\$22,023,912.00	\$14,158,596.07	64.27%	\$8,275,893.51	37.56%	143	\$5,876,702.56

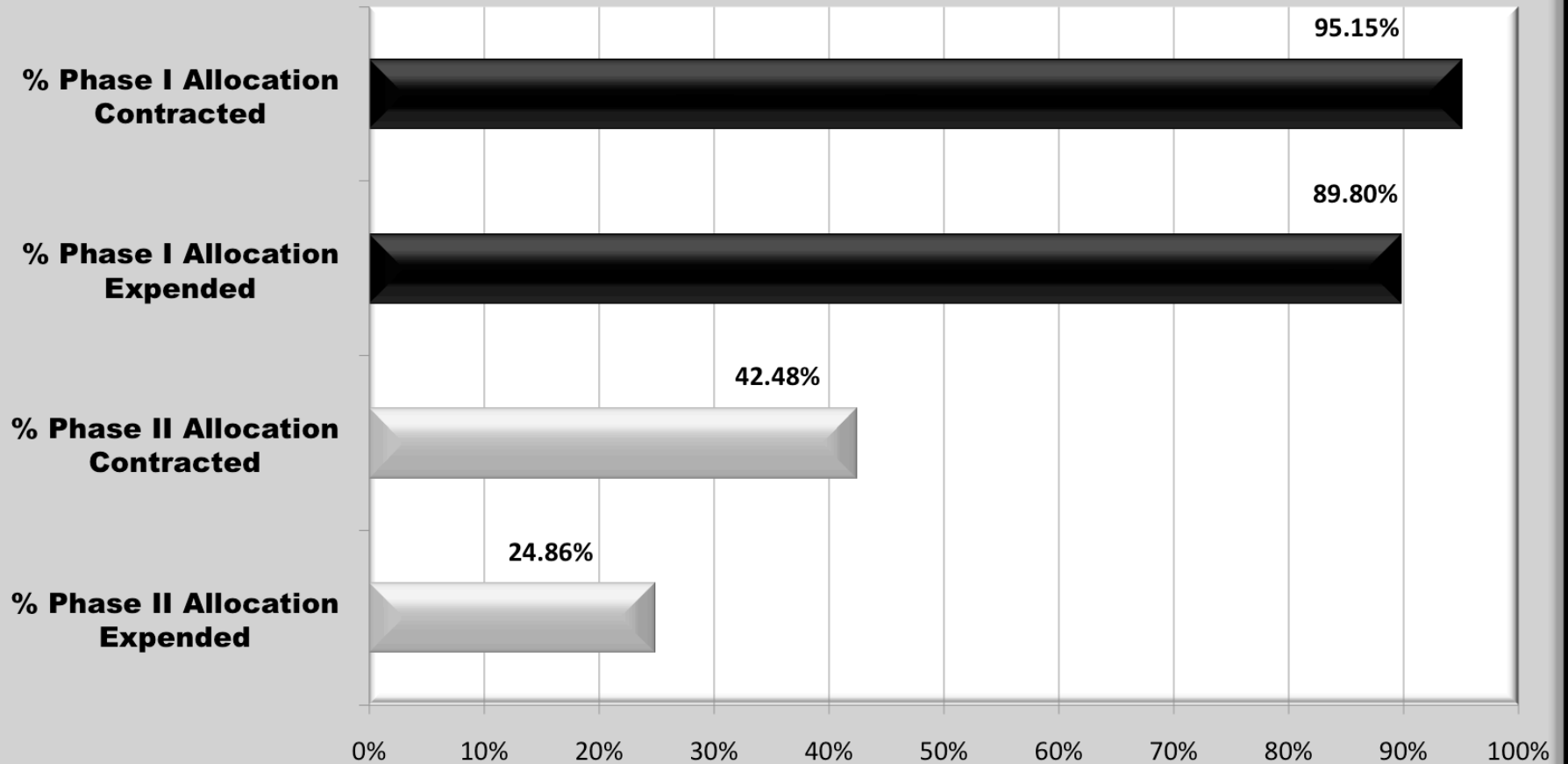
NOTES:

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2 - Data for % Phase II Allocation Expended is calculated against 80% of Phase II Plan Allocation. Data is current as of 6/30/2009.

Status of Neighborhoods' Phase I and II Funds

(Percent Contract and Expended)



Status of Neighborhoods' NRP Phase I Funds

(Grouped by Percent Contracted)

