

## MEMORANDUM

**To:** NRP Policy Board Members and Alternates

**From:** Robert D. Miller, Director

**Date:** November 15, 2009

**Subj:** Lyndale Phase I and Phase II Plan Modification

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The Lyndale Neighborhood Association (LNA) has submitted Plan Modification #24 to the Lyndale Phase I Neighborhood Action Plan, and Plan Modification #2 to the Lyndale Phase II Action Plan for approval. Administrative approval of this plan modification is optional under the NRP Policy on “Changing Approved Neighborhood Action Plans and Early Access Requests” (approved on June 6, 1994 and amended on September 5, 1995 and November 19, 2007). While this reallocation represents less than 25% of the neighborhood’s Phase I plan, the requested plan modification represents a significant addition to the Lyndale Phase II Action Plan. Because of this, I am forwarding this request to the NRP Policy Board for your consideration and approval.

This plan modification will close out most of Lyndale neighborhood’s Phase I NRP strategies, and will reallocate \$335,989.78 of original NRP funds and \$430,740.91 of program income to Phase II strategies for a total reallocation of \$766,730.69. \$150,580.72 of Phase I funds from housing strategies and \$24,820.31 Phase I funds from non-housing strategies will be reallocated to Phase II housing strategies.

I have reviewed the proposed plan modification to the Lyndale Phase I and Phase II Action Plans, and have found that the Phase II strategies funded by this plan continue and expand upon Phase I strategies that have been very successful and are strongly supported by the neighborhood. The Lyndale Neighborhood Association has developed many innovative safety, environment, and housing programs that have significantly improved the physical environment of the neighborhood. Additionally, I find:

1. The request is the result of lessons learned during implementation of the Phase I Neighborhood Action Plan and responds to the continuing and re-evaluated priorities of the neighborhood;
2. The modification reallocates more than \$25,000, but less than 25% of the neighborhood’s Phase I NRP allocation to existing Phase II strategies;
3. The modification does not change the amount of NRP dollars committed to the neighborhood for its Neighborhood Action Plan;
4. The Lyndale Neighborhood Association has followed the process required by the NRP Policy on “Changing Approved Neighborhood Action Plans and Early Access Requests”;
5. The modification is an appropriate and reasonable use of the funds;

6. The modification was approved at an LNA Board meeting on June 8, 2009, and at a community-wide meeting on June 22, 2009.

Given these findings, and in accordance with the NRP Policy on “Changing Approved Neighborhood Action Plans and Early Access Requests” (approved on June 6, 1994 and amended on September 5, 1995 and November 19, 2007), I recommend the following resolution for approval at the November 23, 2009 Policy Board Meeting:

**RESOLVED:** That the Minneapolis Neighborhood Revitalization Policy Board hereby accepts and adopts Plan Modification #24 to the Lyndale Phase I Neighborhood Action Plan and Plan Modification #2 to the Lyndale Phase II Action Plan.



# Plan Modification

FOR NRP OFFICE USE ONLY

NS review by: RTT date: 11/12/09

Team Leader Review by: \_\_\_\_\_ date \_\_\_\_\_

NRP/CP review by: \_\_\_\_\_ date \_\_\_\_\_

*(revised spreadsheet attached)*

Phase 1 Modification #: \_\_\_\_\_

Phase 2 Modification #: \_\_\_\_\_

fn: NRP Plan Mod Form rev.: 11-19-07

## Neighborhood:

LYNDALE

### I. Approval Process Checklist

*On the checklist below please indicate the type of modification you are requesting (Section IV, on the following page, will help you calculate the total NRP dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See NRP's Policy on "Changing Approved Neighborhood Action Plans and Early Access Requests - Amended – 11/19/2007" for more information.*

Type of Modification (check all that apply)	21 Day Notice	Neigh. Board Vote	Broad-based Support	NRP Legal Review	Final Approval
Makes a minor language revision to an existing plan strategy or rolls an existing Phase I strategy to the approved Phase II plan-- no funding reallocation	To those affected	Yes	No	No	NRP Director
Reallocates \$25,000 or less of program income between existing plan strategies	To those affected	Yes	No	No	NRP Director
<b>X</b> Reallocates more than \$25,000 (or up to 25% of the total NRP plan allocation) between existing plan strategies	Broad notice	Yes	Yes	No	NRP Director, (he may request PB)
Reallocates more than \$25,000 and more than 25% (and up to 40%) of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	PB
Reallocates 40% or more of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	PB & CC
Reallocates 40% or more of the total NRP plan allocation (within 12 months) between existing strategies	Broad notice	Yes	Yes	No	PB
Creates a new strategy within the total existing NRP plan allocation (regardless of the \$ amount)	Broad notice	Yes	Yes	Yes	PB & CC
Requests an increase in funding to the total existing NRP plan allocation	Broad notice	Yes	Yes	No	PB & CC

**II. Proposed Modification** *(Briefly describe the modification, indicating any required plan text changes -- if necessary, attach additional documentation):*

This plan modification will close out most of Lyndale neighborhood's Phase I NRP strategies and reallocate the remaining original NRP funds and program income to LNA's Phase II NRP strategies. This modification will move \$335,989.78 of original NRP funds and \$430,740.91 of program income to Phase II strategies. \$150,400.72 of Phase I housing funds and \$24,820.31 Phase I non-housing strategies will be reallocated to Phase II housing strategies.

**III. Rationale for Modification** *(Briefly describe why the neighborhood is requesting the proposed modification):*

The purpose of this plan modification is to move Phase I program income and Lyndale neighborhood's remaining Phase I original NRP funds into Lyndale neighborhood's Phase II strategies. The neighborhood is doing this to simplify and focus its efforts on achieving positive outcomes for the neighborhood.

**IV. Proposed Reallocation of NRP Funds** *(List below any increases/decreases in NRP funds for plan strategies that will result through a reallocation of funds under this modification. Please consult with your NRP neighborhood specialist to complete this section):*

Plan Location			Goal, Objective, Strategy	Year	Current NRP Allocation	Proposed Change		Proposed New NRP Allocation
Phase	Section	Page				+	-	
			<b>See Section IV on next page</b>					
			<b>* Total NRP Funds affected by request</b>					

*Total NRP Funds under "Proposed Change: (+)" should equal Total NRP Funds under "Proposed Change: (-)"*

**IV. Proposed Reallocation of NRP Funds (List below any increases/decreases in NRP funds for plan strategies that will result through a reallocation of funds under this modification. Please consult with your NRP neighborhood specialist to complete this section):**

Plan Location			Goal, Objective, Strategy	Year	Current NRP Allocation	Proposed Change		Proposed New Allocation
Phase	Section	Page				+	-	
I	Safety	26	B.1.1.1. Expand Lyndale Police Bike Pat.	1997	1,383.00		1,383.00	0.00
I	Environ.	39	D.1.1.1. Lyndale env'tal educ. Prog.	1997	10,000.00		10,000.00	0.00
I	Environ.	41	D.2.2.2. 29th Street "green way" project	1996	1,000.00		1,000.00	0.00
I	Housing	43	E.1.1.2. Rev. loans for owner-occupants	PI	127,646.35		119,513.37	8,132.98
I	Housing	43	E.1.2.2 Home Purchase Financing	1997	135,000.00		39,206.31	95,793.69
I	Housing	44	E.1.3.1 Rev loans for rental property	1998	63,250.00		39,845.72	23,404.28
I	Housing	44	E.2.1.2 Redevelop Blighted Properties	1997	615,000.00		71,528.69	543,471.31
I	Housing	44	E.2.1.2 Redevelop Blighted Properties	PI	404,930.07		307,568.67	97,361.40
I	Ec Dev	47	F.2.1.1 Nicollet Ave Commercial Loans	1997	178,181.35		173,026.06	5,155.29
I	Ec Dev	47	F.2.1.1 Nicollet Ave Commercial Loans	PI	51,393.02		3,658.87	47,734.15
II	Safety	12	1.1.1. Increase Police Presence	R/O		11,383.03		11,383.03
II	Safety	14	1.2.1. Lyndale Walkers	R/O		1,000.00		1,000.00
II	Safety	15	1.2.2. Outreach, Communic., Training	R/O		14,560.00		14,560.00
II	Safety	16	1.2.3. Eradicate Litter and Graffiti	R/O		20,605.42		20,605.42
II	Safety	16	1.2.3. Eradicate Litter and Graffiti	PI		8,034.58		8,034.58
II	Safety	17	1.2.4. Problem Properties and Residents	PI		30,499.11		30,499.11
II	Safety	18	1.2.5. CPTED	PI		20,743.00		20,743.00
II	Com Liv	19	2.1.1. Strengthen Families	PI		30,016.00		30,016.00
II	Com Liv	20	2.2.1. Youth Community Respons./Empt	PI		30,016.00		30,016.00
II	Com Liv	21	2.3.1. Inter-generational/Cross-cult Relat	PI		12,846.00		12,846.00
II	Environ.	22	3.1.1. Greenspace/Reduce Imperv Surf.	R/O		1,332.02		1,332.02
II	Environ.	22	3.1.1. Greenspace/Reduce Imperv Surf.	PI		28,667.98		28,667.98
II	Environ.	24	3.2.2. Transit and Pedestrian Corridors	R/O		6,000.00		6,000.00
II	Environ.	26	3.3.1. Clean Up Blighted Areas	PI		14,612.37		14,612.37
II	Environ.	27	4.1.1. Reopen/Green Nicollet Avenue	R/O		5,000.00		5,000.00
II	Housing	28	5.1.1. Information/Resources on Housing	R/O	25,000.00	37,933.00		62,933.00
II	Housing	29	5.1.2. Rehabilitate Rental Properties	R/O		56,312.72		56,312.72
II	Housing	30	5.1.3. Develop Housing	R/O		71,349.00		71,349.00
II	Housing	34	5.2.2. Assist Low/Mod Homebuyers	R/O		9,806.31		9,806.31
II	Ec Dev	35	6.1.1. Encourage Est. of Businesses	PI		68,659.00		68,659.00
II	Ec Dev	37	6.1.3. Comm Imp/New Businesses	R/O		100,708.28		100,708.28
II	Ec Dev	37	6.1.3. Comm Imp/New Businesses	PI		3,658.87		3,658.87
II	Commun.	38	7.1.1. Multi-media Communications	PI		34,000.00		34,000.00
II	Commun.	39	7.2.1. Enhance Outreach	PI		10,000.00		10,000.00
II	Infrastruc	40	8.1.1. Secure Funding	PI		35,988.00		35,988.00
II	Infrastruc	41	9.1.1. Facil/Implement Programs	PI		103,000.00		103,000.00
<b>TOTALS:</b>					<b>1,612,783.79</b>	<b>766,730.69</b>	<b>766,730.69</b>	<b>1,612,783.79</b>

**V. Neighborhood Board Approval** (Indicate when the neighborhood board took action on this proposed modification and attach a copy of the approved resolution, meeting minutes, or neighborhood transmittal letter):

**Neighborhood Board Approval:**

Date:

**VI. Demonstration of Broad Neighborhood Support** (If required by NRP's policy on "Changing Approved Neighborhood Action Plans and Early Access Requests" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):

- Neighborhood-Wide General Attendance Meeting** (with twenty-one day notice)

Date:

- Three or More Focus Groups** (representative of neighborhood population)

Dates:

- Survey/Questionnaire** (with at least 20% response from all neighborhood households)

Date:

- Random Interview/Survey** (of at least 350 neigh. households, with a 75% response rate)

**APPROVALS**

**NEIGHBORHOOD**

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_

**NEIGHBORHOOD REVITALIZATION PROGRAM**

Consistent with the Neighborhood Revitalization Program policy on "Changing Approved Neighborhood Action Plan and Early Access Requests" (as amended November 19, 2007), approval is granted for the specific changes included in your request.

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

NRP DIRECTOR

Signature by the NRP Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.

**APPROVED BY:** NRP POLICY BOARD Date: \_\_\_\_\_

MPLS. CITY COUNCIL Date: \_\_\_\_\_




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**Lyndale Neighborhood Association**  
 3537 Nicollet Avenue South  
 Minneapolis, MN 55408  
 Phone: (612) 824-9402  
 Fax: (612) 824-6828

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October 15, 2009

Robert Thompson  
 Neighborhood Revitalization Program  
 Crown Roller Mill, Suite 425  
 105 Fifth Avenue South  
 Minneapolis, MN 55401

RE: Lyndale Neighborhood Association Plan Modification

To: Robert,

Enclosed with this letter are the funds for LNA's plan modification passed at the Lyndale Neighborhood Association Annual Meeting on Monday, June 22<sup>nd</sup> 2009.

This Plan Modification will move \$195,900.63 of current program dollars, \$430,920.91 of program income, and \$164,909.15 of uncontracted funds from LNA's Phase I Plan into LNA's Phase II Plan. LNA has also requested that CEE return \$159,359.09 of program income from LNA's NRP Phase I Housing Programs. This amount is included in the program income total.

Contract	Strategy	Amount Returned	With NRP/City Includes uncontracted funds	Amount Added	Contract Status
12066	E.2.1.2	\$119,207.32	\$57,140.00		Leave open we still have loan payments coming in.
22683	E.1.2.2	\$3,000	\$6,806.31		Close contract
11990	E.2.1.2	\$1,332.02			Close contract
11992	F.2.1.1	\$24,158.78			Close contract
12410	E.2.1.2	\$193,405.24	\$33,012.78		Close contract
	B1.1.1		\$1,383.00		Uncontracted
	D.1.1.1		\$10,000.00		Uncontracted
	D.2.2.2		\$1,000.00		Uncontracted
	F.2.1.1		\$152,526.15		Uncontracted
23050	E.1.2.2		\$29,400.00		
26272	1.1.1			\$11,383.03	
26272	1.2.1			\$1,000.00	
26272	1.2.2			\$14,560.00	
26272	1.2.3			\$28,640.00	
26272	1.2.4			\$30,499.11	
26272	1.2.5			\$20,743.00	
26272	2.1.1			\$30,016.00	
26272	2.2.1			\$30,016.00	
26272	2.3.1			\$12,846.00	
26272	3.1.1			\$30,000.00	
26272	3.3.1			\$14,612.37	

Contract	Strategy	Amount Returned	With NRP/City Includes uncontracted funds	Amount Added	Contract Status
26272	5.1.1			\$37,933.00	
26274	7.1.1			\$34,000.00	
26274	7.2.1			\$10,000.00	
26274	8.1.1			\$35,988.00	
26274	9.1.1			\$103,000.00	
27101	5.1.2			\$56,312.72	
27101	5.2.2			\$9,806.31	
	3.2.2			\$6,000.00	Uncontracted
	4.1.1			\$5,000.00	Uncontracted
	5.1.3			\$96,349.00	Uncontracted
	6.1.1			\$68,659.00	Uncontracted
	6.1.3			\$104,367.15	Uncontracted
<b>Total</b>		<b>\$341,103.36</b>	<b>\$291,268.24</b>	<b>\$791,730.69</b>	

Please feel free to contact me if you have any questions or need any additional information related to this request. I can be reached at 612.824.9402 ext 16 or at [mark@lyndale.org](mailto:mark@lyndale.org).

Sincerely,



Mark Hinds  
Executive Director

Enclosures:



### LNA Proposes NRP Plan Modification

LNA is proposing a plan modification that will move Lyndale NRP Phase I funds and program income generated through the Phase I Program into LNA's NRP Phase II plan. The majority of this plan modification was part of the planning process for LNA's Phase II Plan. The accompanying table provides a strategy by strategy breakdown of this plan modification and LNA's approved Phase II Plan.

NRP requires that Plan Modifications greater than \$25,000 require community notification and a community vote for approval. LNA introduced this plan modification at the May General Membership meeting for discussion purposes only, is running this article on it in the June Lyndale Neighborhood News, and is advertising its existence through the Lyndale E-News.

The plan is to vote on this plan modification at LNA's Annual Meeting on Monday, June 22 at Painter Park from 7 to 8 pm. All community members are welcome to attend and participate in this meeting.

The plan modification will move \$195,900 of current program dollars, \$420,809 of program income, and \$164,909 of uncontracted funds from LNA's Phase I Plan into LNA's Phase II Plan.

The plan modification allocates the existing program dollars to the Phase II programs closest to the existing Phase I programs. All of LNA's remaining Phase I funding is within its housing programs. The \$164,909 of unallocated Phase I funds will be allocated to similar Phase II strategies, which are primarily economic development strategies.

Program Income is funding generated through LNA's NRP activities that remains with the neighborhood and can be used for any existing NRP strategies. To date LNA has \$420,809 of program income remaining from Phase I. LNA's NRP Phase II plan allocated \$350,440 of this program to a variety of Phase II strategies. The LNA board is recommending that program income allocated during the Phase II planning process be allocated as it was approved in the Phase II Plan.

The remaining \$70,369 of program income is new program income that has come in since the planning stages of LNA's NRP Phase II plan. The LNA Board is recommending that these funds be allocated to four strategies:

- \$20,000 to 1.2.3 Eradicate litter and graffiti
- \$20,000 to 1.2.4 Address problem properties and residents
- \$10,369 to 1.2.5 Improve community safety using CPTED
- \$20,000 to 3.1.1 Enhance green spaces/reduce impervious surfaces

Please note that as LNA goes through this planning process that the dollar amounts may change slightly as the strategies are reconciled with NRP and the Minneapolis Finance and as program income continues to come into LNA, through outstanding loans.

Questions or comments on this plan modification should be sent to Mark Hinds, at [mark@lyndale.org](mailto:mark@lyndale.org) or 612.824.9402 ext 16.

## LYNDALE NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	2004 - EARLY ACCESS		2005 - EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	OTHER FUNDS*	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL				
<b>COMMUNITY SAFETY (page 12)</b>											
1.1.1. Increase Police Presence						4,000	4,000		11,383.00	11,383	2
1.1.2. COPSIRF		see ** below					-				
1.2.1. Lyndale Walkers						6,000	6,000		1,000.00	1,000	2
1.2.2. Outreach, Communications and Training						9,012	9,012		14,560.00	14,560	2
1.2.3. Eradicate Litter and Graffiti						5,000	5,000		28,640.00	8,640	2
1.2.4. Address Problem Properties and Residents						5,000	5,000		30,499.11	5,000	2
1.2.5. Crime Prevention Through Environmental Design						9,000	9,000		20,743.00	10,374	2
<b>COMMUNITY LIVABILITY (page 19)</b>											
2.1.1. Strengthen Families						7,024	7,024		30,016.00	100,016	2
2.2.1. Youth Community Responsibility/Empowerment						9,012	9,012		30,016.00	120,016	2
2.3.1. Inter-generational/Cross-cultural Relations						11,024	11,024		12,846.00	62,846	2
<b>ENVIRONMENTAL PRESERVATION &amp; DEVELOPMENT (page 22)</b>											
3.1.1. Enhance Greenspaces/Reduce Impervious Surfaces						8,000	8,000		30,000.00	10,000	2
3.2.1. Improve Environment for Transportation							0			8,000	
3.2.2. Transit and Pedestrian Corridors							0		6,000.00	16,000	2
3.3.1. Clean Up Blighted Areas						10,000	10,000		14,612.37	20,000	2
4.1.1. Reopen/Green Nicollet Avenue							0		5,000.00	5,000	2
<b>HOUSING (page 28)</b>											
5.1.1. Improve Information/Resources on Housing						15,000	15,000		62,933.00	10,000	1, 2
5.1.2. Rehabilitate Rental Properties						139,000	139,000		56,312.72		1, 2
5.1.3. Develop Housing						174,592	174,592		71,349.00		1, 2
5.1.4. 3310 Nicollet Condominiums			see *** below				-				
5.1.5. Affordable Rental Housing						107,000	107,000				
5.2.1. Provide Homebuyer Resources						0	0			10,000	1
5.2.2. Assist Low/Mod Homebuyers						15,000	15,000		9,806.31		1, 2
<b>ECONOMIC DEVELOPMENT (page 35)</b>											
6.1.1. Encourage Establishment of Businesses						14,437	14,437		68,659.00	118,659	1, 2
6.1.2. Improve Communication with Businesses						0	0				1
6.1.3. Commercial Improvements/New Businesses						9,012	9,012		104,367.15	133,687	2
<b>COMMUNICATIONS AND GENERAL OUTREACH (page 38)</b>											
7.1.1. Multi-media Communications						17,024	17,024		34,000.00	67,000	2
7.2.1. Enhance Outreach						13,024	13,024		10,000.00	40,000	2
<b>PROGRAM IMPLEMENTATION (page 40)</b>											
8.1.1. Secure Funding						9,012	9,012		35,988.00	35,988	2
9.1.1. Facilitate and Implement Programs		25,000				22,530	47,530		103,000.00	127,500	2
9.2.1. Facilitate and Implement Programs							0			101,500	
<b>TOTAL</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>450,592</b>	<b>168,111</b>	<b>643,703</b>	<b>0.00</b>	<b>791,730.66</b>	<b>1,037,169</b>	
APPROVED EARLY ACCESS - PLAN DEVL	25,000		0			0	25,000				
<b>ACTION PLAN REQUEST</b>	<b>25,000</b>		<b>0</b>			<b>618,703</b>	<b>643,703</b>				
APPROVED COPSI RESERVE FUND **	19,525						19,525				
APPROVED AFFORDABLE HOUSING FUND ***			175,000				175,000				
ADMINISTRATIVE FUNDS IN PLAN	25,000		0			61,590	86,590	13.45%			
ADMIN FUNDS FOR HOUSING							70,034				
TOTAL HOUSING ALLOCATION							520,626	80.88%			
2007 APPROPRIATION NEEDED						175,526	175,526				
2008 APPROPRIATION NEEDED						198,005	198,005				
2009 APPROPRIATION NEEDED						116,432	116,432				
AMOUNT AVAILABLE IN 1ST 3 YEARS ****	25,000		0			489,963	514,963				

## LYNDALE NEIGHBORHOOD PHASE II ACTION PLAN

### NOTES:

\* - Other Funds listed on this spreadsheet are projected in the Action Plan, but are not committed by NRP, any public jurisdiction or other entity unless noted in the Comments section below.

\*\* - The CARAG, Lowry Hill East and Lyndale Community Oriented Public Safety Initiative (Community Safety 1.1.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,575; Lyndale's portion of the allocation is \$19,525. Final expenditures for this initiative were \$58,500; Lyndale's share of these expenditures is \$19,500. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

\*\*\* - Affordable Rental Housing (Housing 5.1.4.) includes funding for the 3310 Nicollet Condominiums project that was allocated \$175,000 through the NRP Affordable Housing Reserve Fund. As such, they are considered an Early Access project. However, the allocations are not included in the total Action Plan Request, nor are they included in the calculation of the neighborhood's Housing Allocation.

\*\*\*\* - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of of their neighborhood allocation during the first three years following approval of its action plan. On April 28, 2008, the Policy Board approved the reallocation of unspent NRP funds to Phase II Neighborhood Action Plans, increasing the amount of funds available to neighborhoods during the first three years following action plan adoption to 74.15%. On October 27, 2008, the Policy Board revised its 2004 policy to allow access to neighborhoods to have access to 80% of their neighborhood allocation during the first three years following approval of its action plan.

### CHANGES:

1. On January 14, 2009, the NRP Director approved a modification to the plan to reallocate \$25,000 in Phase I funds to Phase II Strategy, Improve Information/Resources on Housing (Housing 5.1.1.). (This is Phase I Plan Modification #23 and Phase II Plan Modification #1.) The modification also reallocates a total of \$102,895 from the following strategies: (1) \$10,000 from Provide Homebuyer Resources (Housing 5.2.1.); (2) \$85,000 from Assist Low/Mod Homebuyers (Housing 5.2.2.); and (3) \$7,895 from Improve Communication with Businesses (Economic Development 6.1.2.). The funds are reallocated to the following strategies: (1) \$10,000 to Improve Information/Resources on Housing (Housing 5.1.1.); (2) \$35,000 to Rehabilitate Rental Properties (Housing 5.1.2.); (3) \$50,000 to Develop Housing (Housing 5.1.3.); and (4) \$7,895 to Encourage Establishment of Businesses (Economic Development 6.1.1.). The modification also revises the wording of two strategies: (1) Improve Information/Resources on Housing (Housing 5.1.1.) now includes all of the wording of Assist Low/Mod Homebuyers (Housing 5.2.2.); and (2) Encourage Establishment of Businesses (Economic Development 6.1.1.) now includes all of the wording of Improve Communication with Businesses (Economic Development 6.1.2.).

2. **PENDING:** On November 15, 2009, the NRP Director recommended Policy Board approval of a plan modification to reallocate a total of \$766,730.69 of Phase I funds to following 23 Phase II strategies: (1) \$11,383.03 to Increase Police Presence (Community Safety 1.1.1.); (2) \$1,000 to Lyndale Walkers (Community Safety 1.2.1.); (3) \$14,560 to Outreach, Communications and Training (Community Safety 1.2.2.); (4) \$28,640 to Eradicate Litter and Graffiti (Community Safety 1.2.3.); (5) \$30,499.11 to Address Problem Properties and Residents (Community Safety 1.2.4.); (6) \$20,743 to Crime Prevention Through Environmental Design (Community Safety 1.2.5.); (7) \$30,016 to Strengthen Families (Community Livability 2.1.1.); (8) \$30,016 to Youth Community Responsibility/Empowerment (Community Livability 2.2.1.); (9) \$12,846 to Inter-generational/Cross-cultural Relations (Community Livability 2.3.1.); (10) \$30,000 to Enhance Greenspaces/Reduce Impervious Surfaces (Environmental Preservation and Development 3.1.1.); (11) \$6,000 to Transit and Pedestrian Corridors (Environmental Preservation and Development 3.2.2.); (12) \$14,612.37 to Clean Up Blighted Areas (Environmental Preservation and Development 3.3.1.); (13) \$5,000 to Reopen/Green Nicollet Avenue (Environmental Preservation and Development 4.1.1.); (14) \$37,933 to Improve Information/Resources on Housing (Housing 5.1.1.); (15) \$56,312.72 to Rehabilitate Rental Properties (Housing 5.1.2.); (16) \$71,349 to Develop Housing (Housing 5.1.3.); (17) \$9,806.31 to Assist Low/Mod Homebuyers (Housing 5.2.2.); (18) \$68,659 to Encourage Establishment of Businesses (Economic Development 6.1.1.); (19) \$104,367.15 to Commercial Improvements/New Businesses (Economic Development 6.1.3.); (20) \$34,000 to Multi-media Communications (Communications and General Outreach 7.1.1.); (21) \$10,000 to Enhance Outreach (Communications and General Outreach 7.2.1.); (22) \$35,988 to Secure Funding (Program Implementation 8.1.1.); and (23) \$103,000 to Facilitate and Implement Programs (Program Implementation 9.1.1.). (This is Phase I Plan Modification #24 and Phase II Plan Modification #2.)

## LYNDALE NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
<b>COMMUNITY SAFETY (page 12)</b>		
1.1.1. Increase Police Presence	Funds for staff and related costs	NRP
1.1.2. COPSIRF		Police Department
1.2.1. Lyndale Walkers	Funds for staff and related costs	DFD, NRP
1.2.2. Outreach, Communications and Training	Funds for staff and related costs	NRP
1.2.3. Eradicate Litter and Graffiti	Funds for staff and related costs	DFD, NRP
1.2.4. Address Problem Properties and Residents	Funds for staff and related costs	NRP
1.2.5. Crime Prevention Through Environmental Design	Funds for staff and related costs	DFD, NRP
<b>COMMUNITY LIVABILITY (page 19)</b>		
2.1.1. Strengthen Families	Funds for staff and related costs	NRP/Hennepin County
2.2.1. Youth Community Responsibility/Empowerment	Funds for staff and related costs	NRP/Hennepin County
2.3.1. Inter-generational/Cross-cultural Relations	Funds for staff and related costs	NRP/Hennepin County
<b>ENVIRONMENTAL PRESERVATION &amp; DEVELOPMENT (page 22)</b>		
3.1.1. Enhance Greenspaces/Reduce Impervious Surfaces	Funds for staff and related costs	DFD, NRP
3.2.1. Improve Environment for Transportation		
3.2.2. Transit and Pedestrian Corridors		
3.3.1. Clean Up Blighted Areas	Funds for staff and related costs	DFD, NRP
4.1.1. Reopen/Green Nicollet Avenue		
<b>HOUSING (page 28)</b>		
5.1.1. Improve Information/Resources on Housing	Funds for staff and related costs	NRP
5.1.2. Rehabilitate Rental Properties		DFD
5.1.3. Develop Housing		CPED
5.1.4. 3310 Nicollet Condominiums		CPED
5.1.5. Affordable Rental Housing		DFD, CPED
5.2.1. Provide Homebuyer Resources		DFD, NRP
5.2.2. Assist Low/Mod Homebuyers		DFD
<b>ECONOMIC DEVELOPMENT (page 35)</b>		
6.1.1. Encourage Establishment of Businesses	Funds for staff and related costs/loans	CPED, NRP
6.1.2. Improve Communication with Businesses		NRP
6.1.3. Commercial Improvements/New Businesses	Funds for staff and related costs/loans	CPED, NRP
<b>COMMUNICATIONS AND GENERAL OUTREACH (page 38)</b>		
7.1.1. Multi-media Communications		NRP
7.2.1. Enhance Outreach	Funds for staff and related costs	NRP
<b>PROGRAM IMPLEMENTATION (page 40)</b>		
8.1.1. Secure Funding		NRP
9.1.1. Facilitate and Implement Programs		NRP
9.2.1. Facilitate and Implement Programs		

**LYNDALE ACTION PLAN**

ACTIVITY	1994/95		1996		1997		1998		94-98	PROGRAM	OTHER FUNDS	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP TOTAL	INCOME REC'D		
<b>HUMAN DEVELOPMENT (page 17)</b>												
1.1.1. Expand Y & F Committee - Parents		16,740.00		29,097.00		12,000.00		1,000.00	58,837.00	28,000.00	7,000	12, 13, 19, 21
1.2.1. Form Youth Council				17,026.25		17,011.08		1,000.00	35,037.33		5,000	12, 13
1.3.1. Parents with service providers				162.76		0.00		0.00	162.76		4,050	12, 13
1.3.2. Parents on boards				820.94		0.00		0.00	820.94		6,000	12, 13
1.3.3. Parents & youth evaluate programs				0.00		0.00		0.00	0.00		5,600	12, 13
1.4.1. Publicize neighborhood agency programs				5,000.00		173.48		0.00	5,173.48		12,000	12, 13
1.4.2. Remove barriers to participation				0.00		1,235.44		2,500.00	3,735.44		20,500	12, 13
1.5.1. Parents expand block club system				0.00		0.00		0.00	0.00		7,500	13
2.1.1. Expand Lyndale Service Provider Council				177.86		0.00		0.00	177.86		3,000	12, 13
2.1.2. LNA Community Organizer outreach				500.00		0.00		0.00	500.00	23,000.00	4,650	12, 13, 21
2.2.1. Develop standards for judging programs						0.00		0.00	0.00		1,800	12, 13
2.2.2. Increase program evaluation training				0.00		0.00		0.00	0.00		3,000	12, 13
2.3.1. Develop "Lyndale Working Futures" program				2,792.19		0.00		0.00	2,792.19		31,800	13
4.1.1. Expand human development programs				66,546.00		62,100.00		63,523.29	192,169.29	20,000.00	313,930	16, 21
4.1.2. LNA Summer Camps		12,700.00 *							12,700.00		20,000	3
4.1.3. YMCA Summer Camp		4,000.00 *							4,000.00		10,000	3
4.1.4. Summer and After School Enrichment		10,500.00 *							10,500.00		25,000	3
4.1.5. Summer Youth Construction Crew		2,000.00 *							2,000.00		4,000	
4.1.6. Summer Youth Program Supervisors		3,000.00 **							3,000.00			2
4.1.7. Youth Summer Day Activity		8,903.71 **							8,903.71		10,660	4, 12
<b>CRIME PREVENTION / SAFETY (page 26)</b>												
1.1.1. Expand Lyndale Police Bike Patrol - Hire (1st Step)		20,000.00 *							20,000.00			
1.1.1. Expand Lyndale Police Bike Patrol - Hire				0.00		0.00		15,000.00	15,000.00			12, 24
1.2.1. Lyndale Police Sub-station-Continue rent (1st Step)		8,400.00 *							8,400.00			
1.2.1. Lyndale Police Sub-station-Continue renting		5,999.72 **		3,000.00		2,021.00		0.00	11,020.72		9,000	12, 20
1.3.1. Expand Police Cadet Program (Interns)		0.00 *							0.00			3
2.1.1. Lyndale Walkers-provide cellular phones (1st Step)		1,200.00 *							1,200.00			
2.1.1. Lyndale Walkers - provide cellular phones				7,172.57		1,000.00		1,000.00	9,172.57			12, 14, 20
2.1.3. Resident Participation				0.00					0.00			12, 14
2.2.1. Provide Block Club crime incentives (1st Step)		10,000.00 *							10,000.00		10,000	14
2.2.1. Provide Block Club crime incentives		11,578.66		20,110.43		12,000.00		0.00	43,689.09	18,300.00	40,000	12, 19, 20, 21
2.3.1. Publish quarterly volunteer newsletter (1st Step)		0.00 *							0.00			12
2.3.1. Publish quarterly volunteer newsletter				0.00		0.00		0.00	0.00			12
2.3.2. Mail quarterly volunteer newsletter				0.00		0.00		0.00	0.00			12
2.3.3. Distribute quarterly volunteer newsletter									0.00		2,400	
3.1.1. Horn Towers - secr grds; more duty hours (1st Step)		10,000.00 *							10,000.00		10,000	
3.1.1. Horn Towers - secr grds; more duty hours				0.00		0.00			0.00		10,000	5, 12
3.2.1. Horn Towers - comm'ty org'r for residents' council		2,421.62 *							2,421.62		18,000	12, 14, 20
4.1.1. Purchase motion detector lights				0.00		329.55			329.55			12, 15
<b>ART AND CULTURE (page 33)</b>												
5.1.1. N'hood cooperative arts space - feas study				4,000.00					4,000.00			12, 14
5.1.2. N'hood coffee shop - feasibility study				0.00					0.00			12
5.1.3. N'hood photography dark room - feas study				0.00					0.00			12
5.2.1. Bi-annual arts educational experiences				0.00		7,500.00		500.00	8,000.00		3,900	12, 14, 15, 19
5.2.2. Participatory art experiences for youth				2,400.00		1,400.00		328.00	4,128.00		4,700	12
5.3.1. Arts Committee - quarterly workshops				2,000.00		1,500.00		820.00	4,320.00		5,100	12
5.4.1. Artists Purchasers Cooperative - feas study						0.00			0.00			12
5.4.2. Arts information program (ads)				0.00		0.00		0.00	0.00		300	12
5.4.3. Lyndale artists revolving loan program				0.00		0.00		0.00	0.00		16,100	12
5.5.1. Lyn/Lake Festivals - quarterly				1,381.70		1,200.00		852.00	3,433.70		2,300	12, 14, 15
5.6.1. N'hood directory of artists and designers				0.00		0.00		0.00	0.00		600	12
5.6.2. Youth/artists mentor/apprentice program				0.00		0.00		0.00	0.00		13,000	12
5.7.1. Remove barriers to participation				0.00		0.00		0.00	0.00		3,800	12
5.9.1. Create, learn perform diversity of music				6,000.00		4,000.00		664.54	10,664.54		21,000	16
5.10.1. Mural Coordinator (NSP Sub-Station)		6,000.00 **							6,000.00		9,140	

**LYNDALE ACTION PLAN**

ACTIVITY	1994/95		1996		1997		1998		94-98	PROGRAM	OTHER FUNDS	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP TOTAL	INCOME REC'D		
<b>ENVIRONMENT (page 39)</b>												
1.1.1. Lyndale env'tal education program - develop				0.00		0.00		0.00	0.00		2,400	12, 19, 24
1.2.1. Lyndale env'tal action team - develop				1,500.00		23,174.79		500.00	25,174.79	11,500.00	2,700	12, 14, 21
1.2.2. Env'tal improv'ts projects - estab foundation				5,000.00		5,000.00		2,302.63	12,302.63		52,200	16
1.2.3. Alley Dumpster Project (1st Step)		6,556.29 *				0.00			6,556.29			12, 14, 15
1.2.4. Lyndale Clean-Up Fund (1st Step)		0.00 *							0.00			12
1.3.1. Env'tal improv'ts projects - grant \$ to res youth				10,000.00		10,000.00		4,609.54	24,609.54		150,000	16
1.4.1. Gardens on vacant lots - fee for use									0.00		3,000	
1.4.2. Gardens on vacant lots - develop garden club				0.00		0.00		0.00	0.00		1,700	12
2.2.2. 29th Street "green way" project				0.00		0.00		0.00	0.00		6,000	12, 14, 24
2.4.1. Establish exterior home improvement awards									0.00		3,000	
2.5.2. Lyndale Recreational Task Force - establish				40,000.00		60,000.00			100,000.00		210,000	9
2.6.1. Youth Produce Supervisor (youth employ't)		3,000.00 **							3,000.00		14,320	4
<b>HOUSING (page 43)</b>												
1.1.1 Home Improvement Grant Program (1st Step)	153,750.00								153,750.00	0.00	250,000	1, 18
1.1.1. Deferred loans for owner-occupants			100,000.00		50,000.00		50,000.00		200,000.00		300,000	
1.1.2. Revolving loans for owner-occupants	14,165.57		30,000.00		55,000.00		40,000.00		139,165.57	(111,380.39)	100,000	18, 21, 24
1.2.2. Equity Financing for Home Owners					95,793.69				95,793.69	9,806.31		18, 24
1.3.1. Rental Rehab Program (1st Step)	20,834.43								20,834.43		60,000	18
1.3.1. Revolving loans for rental property owners			100,000.00		0.00		23,404.28		123,404.28		133,000	18, 24
2.1.1. Acquire and demolish blighted properties	2,740.00								2,740.00		50,000	8, 10, 11, 13, 17
2.1.2. Demolitions (1st Step)	55,000.00								55,000.00		55,000	
2.1.2. Redevelop blighted properties (new or rehab)	78,260.00		870,000.00		543,471.31		256,000.00		1,747,731.31	(210,207.27)	3,740,000	9, 11, 21, 22, 23, 24
2.1.4. Harriet Tubman Center - security fencing				0.00					0.00		40,000	17
2.1.5. Rehab of specific multi-unit projects				90,000.00					90,000.00		30,000	
2.1.6. Home That Lyndale Built (1st Step)	18,742.69								18,742.69	0.00	20,000	1, 7
2.2.1. Rehab building for arts center &/or n'hood office				25,000.00		25,000.00			50,000.00		100,000	19
2.4.1. "Light Up Lyndale" - implement strategy (1st Step)		0.00 *							0.00			18
2.4.1. "Light Up Lyndale" - implement strategy				0.00					0.00			18
<b>ECONOMIC DEVELOPMENT (page 47)</b>												
1.2.1. Day Care Center Improvements (1st Step)		30,000.00 *							30,000.00		30,000	
2.1.1. Finance commercial improv'ts			140,000.00		5,155.29		100,000.00		245,155.29	44,075.28	900,000	6, 18, 24
2.1.3. MTC Fence Upgrade (1st Step)		20,000.00 *							20,000.00		30,000	
2.2.1. Finance commercial improv'ts at Lyndale/Lake				0.00		0.00		0.00	0.00		400,000	6
2.4.1. Finance commercial improv'ts along Lake Str.				0.00		0.00		0.00	0.00		150,000	6
2.5.1. Increase parking at high density areas						11,818.65			11,818.65		65,000	11, 18
2.6.1. Business plans for residents				0.00		0.00		0.00	0.00		15,000	17
<b>ADMINISTRATION</b>												
Lyndale Neighborhood Association (pg 53)		19,000.00 *		40,326.30		61,739.66		43,368.00	164,433.96	49,200.00	486,080	12, 15, 19, 21
Lyndale N'hood Development Corporation (pg 54)	190,661.21	73,646.10 *	104,890.00	48,510.00	91,630.00	21,170.00	2,600.00	28,400.00	561,507.31	66,000.00	130,920	7, 8, 10, 11, 13, 17, 22

**LYNDALE ACTION PLAN**

ACTIVITY	1994/95		1996		1997		1998		94-98	PROGRAM	OTHER FUNDS	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP TOTAL	INCOME REC'D		
<b>PHASE II STRATEGIES</b>												
<b>COMMUNITY SAFETY</b>												
1.1.1. Increase Police Presence						11,383.03			11,383.03			24
1.2.1. Lyndale Walkers				1,000.00					1,000.00			24
1.2.2. Outreach, Communications and Training						14,560.00			14,560.00			24
1.2.3. Eradicate Litter and Graffiti						20,605.42			20,605.42	8,034.58		24
1.2.4. Address Problem Properties and Residents									0.00	30,499.11		24
1.2.5. Crime Prevention Through Environmental Design									0.00	20,743.00		24
<b>COMMUNITY LIVABILITY</b>												
2.1.1. Strengthen Families									0.00	30,016.00		24
2.2.1. Youth Community Responsibility/Empowerment									0.00	30,016.00		24
2.3.1. Inter-generational/Cross-cultural Relations									0.00	12,846.00		24
<b>ENVIRONMENTAL PRESERVATION &amp; DEVELOPMENT</b>												
3.1.1. Enhance Greenspaces/Reduce Impervious Surfaces						1,332.02			1,332.02	28,667.98		24
3.2.2. Transit and Pedestrian Corridors						6,000.00			6,000.00			24
3.3.1. Clean Up Blighted Areas									0.00	14,612.37		24
4.1.1. Reopen/Green Nicollet Avenue						5,000.00			5,000.00			24
<b>HOUSING</b>												
5.1.1. Improve Information/Resources on Housing						37,933.00			37,933.00	25,000.00		23, 24
5.1.2. Rehabilitate Rental Properties						56,312.72			56,312.72			24
5.1.3. Develop Housing						71,349.00			71,349.00			24
5.2.2. Assist Low/Mod Homebuyers						9,806.31			9,806.31			24
<b>ECONOMIC DEVELOPMENT</b>												
6.1.1. Encourage Establishment of Businesses									0.00	68,659.00		24
6.1.3. Commercial Improvements/New Businesses						60,862.56		39,845.72	100,708.28	3,658.87		24
<b>COMMUNICATIONS AND GENERAL OUTREACH</b>												
7.1.1. Multi-media Communications									0.00	34,000.00		24
7.2.1. Enhance Outreach									0.00	10,000.00		24
<b>PROGRAM IMPLEMENTATION (page 40)</b>												
8.1.1. Secure Funding									0.00	35,988.00		24
9.1.1. Facilitate and Implement Programs									0.00	103,000.00		24
<b>TOTAL</b>	<b>534,153.90</b>	<b>285,646.10</b>	<b>1,294,890.00</b>	<b>479,524.00</b>	<b>1,011,296.03</b>	<b>466,271.97</b>	<b>372,004.28</b>	<b>306,213.72</b>	<b>4,750,000.00</b>	<b>404,034.84</b>	<b>8,205,150</b>	
APPROVED FIRST STEP	450,000.00		0.00		0.00		0.00		450,000			
APPROVED EARLY ACCESS	295,000.00		0.00		0.00		0.00		295,000			
NRP FULL ACTION PLAN	819,800.00		1,774,414.00		1,477,568.00		678,218.00		4,750,000			
ADMINISTRATIVE FUNDS IN PLAN	19,000.00		40,326.30		61,739.66		43,368.00		164,434	3.46%		
ADMINISTRATIVE FUNDS FOR HOUSING									115,192			
TOTAL HOUSING ALLOCATION									3,327,536	70.05%		

NOTE: \* Denotes First Step (Lyndale N'hood Development Corporation - \$26,000 First Step funds)

NOTE: \*\* Denotes Early Access

NOTE: Allocations to activities within each year are subject to change depending upon timing and other project-related issues, but totals for each activity and for each year will not exceed approved levels.

NOTE: Program Income shown under Economic Development 2.1.1. has been received through the commercial 2% program under Economic Development 2.1.1., 2.2.1. and 2.4.1.

## LYNDALE ACTION PLAN

### CHANGES:

1. On January 11, 1995, the NRP Director approved a modification to the First Step Plan moving \$15,000 from the Home That Lyndale Built (Housing Goal 2, Objective 1, Strategy 6) to the Home Improvement Grant Program (Housing Goal 1, Objective 1, Strategy 1) for administration of that program. The \$15,000 was to be restored to the Home that Lyndale Built upon approval of the neighborhood's Early Access request. However, this reimbursement did not take place. Therefore, to bring the plan into conformance, on October 23, 1995, the neighborhood approved transferring the \$11,250 remaining in the administrative budget for Home Improvement Grants back to the Home That Lyndale Built.
2. On June 23, 1995, the neighborhood requested a modification to its Early Access proposal to fund two Youth Supervisors rather than one Choir Director. This change was incorporated into the neighborhood's approved Action Plan. There was no shift in funds as a result of this change.
3. On September 9, 1995, the neighborhood modified its First Step Plan to add \$6,700 to LNA Summer Camps (Human Development Goal 4, Objective 1, Strategy 2 of the full Action Plan). These funds were shifted from: \$1,000 from YMCA Summer Camps (Human Development Goal 4, Objective 1, Strategy 3); \$1,700 from Summer and After School Enrichment (Human Development Goal 4, Objective 1, Strategy 4); and \$4,000 from Expand Police Cadet Program (Crime Prevention Goal 1, Objective 3, Strategy 1).
4. The Early Access proposal was modified to shift \$2,000 from Youth Produce Supervisor (Environment Goal 2, Objective 6, Strategy 1) to Youth Summer Day Activity (Human Development Goal 4, Objective 1, Strategy 7).
5. On October 22, 1996, the NRP Director approved a modification to the Action Plan changing the language to Horn Towers Security Guards (Crime Prevention Goal 3, Objective 1, Strategy 1) allowing funds to be used for the installation of security cameras.
6. On December 15, 1998, the NRP Director approved a modification to the plan to combine the purposes and funding (1996-98) of "Finance Commercial Improvements along Nicollet Avenue" (Economic Development 2.1.1.), "Finance Commercial Improvements at Lyndale/Lake" (Economic Development 2.2.1.), and "Finance Commercial Improvements along Lake Street" (Economic Development 2.4.1.). The modification also changes the wording of "Finance Commercial Improvements along Nicollet Avenue" (Economic Development 2.1.1.) to allow for commercial improvements and blight removal anywhere in the Lyndale neighborhood.
7. On December 30, 1998, the NRP Director approved a plan modification to shift \$24,507.31 in 1994/95 from Home That Lyndale Built (Housing 2.1.6.) to Lyndale Neighborhood Development Corporation (Administration).
8. On March 16, 1999, the NRP Director approved a modification to the plan to shift \$24,500 in 1994/95 from Acquire and Demolish Blighted Properties (Housing 2.1.1.) to Lyndale Neighborhood Development Corporation (Administration). This modification is retroactive to January 1, 1999.
9. On March 31, 1999, the NRP Director approved a modification to the plan to reallocate \$60,000 in 1997 from Redevelop Blighted Properties (New or Rehab) (Housing 2.1.2.) to Lyndale Recreational Task Force (Environment 2.5.2.). The modification also changes the language of the latter strategy to include the renovation of the Lyndale School playground.
10. On May 22, 2000, the NRP Director approved a modification to the plan to reallocate \$24,500 in 1994/95 from Acquire and Demolish Blighted Properties (Housing 2.1.1.) to Lyndale Neighborhood Development Corporation (Administration). This modification is retroactive to January 1, 2000.
11. On January 22, 2001, the NRP Director approved a modification to the plan to reallocate \$103,260 in 1994/95 from Acquire and Demolish Blighted Properties (Housing 2.1.1.) to the following strategies: (1) \$78,260 to Redevelop Blighted Properties (Housing 2.1.2.); and (2) \$25,000 to Lyndale Neighborhood Development Corporation (Administration). The modification also revises the wording of Increase Parking at High Density Areas (Economic Development 2.5.1.) to allow for the acquisition of vacant lots for parking and improvements to existing parking lots.
12. On June 27, 2001, the NRP Director approved a modification to the plan to reallocate a total of \$154,320 from 34 strategies to eight strategies. The funds are reallocated from the following strategies: (1) \$1,400 in 1998 from Parents With Service Providers (Human Development 1.3.1.); (2) \$1,600 in 1998 from Parents On Boards (Human Development 1.3.2.); (3) \$1,100 in 1998 from Parents and Youth Evaluate Programs (Human Development 1.3.3.); (4) \$5,080 (\$2,080 in 1997 and \$3,000 in 1998) from Publicize Neighborhood Agency Programs (Human Development 1.4.1.); (5) \$24,500 (\$9,500 in 1996; \$9,000 in 1997; and \$6,000 in 1998) from Remove Barriers to Participation (Human Development 1.4.2.); (6) \$1,000 in 1998 from Expand Lyndale Service Provider Council (Human Development 2.1.1.); (7) \$500 in 1998 from LNA Community Organizer Outreach (Human Development 2.1.2.); (8) \$800 in 1998 from Develop Standards for Judging Programs (Human Development 2.2.1.); (9) \$1,000 in 1998 from Increase Program Evaluation Training (Human Development 2.2.2.); (10) \$3,096.29 from Youth Summer Day Activity (Human Development 4.1.7.); (11) \$18,617 (\$15,000 in 1996 and \$3,617 in 1998) from Expand Lyndale Bike Patrol - Hire (Crime Prevention/Safety 1.1.1.); (12) \$3,979 (\$1,979 in 1997 and \$2,000 in 1998) from Lyndale Police Sub-station - Continue Renting (Crime Prevention/Safety 1.2.1.); (13) \$13,000 (\$8,000 in 1997 and \$5,000 in 1998) from Provide Block Club Incentives (Crime Prevention/Safety 2.2.1.); (14) \$2,400 (\$1,200 in 1994/95; \$400 in 1996; \$400 in 1997; and \$400 in 1998) from Publish Quarterly Volunteer Newsletter (Crime Prevention/Safety 2.3.1.); (15) \$2,304 (\$768 in each of the years 1996, 1997 and 1998) from Mail Quarterly Volunteer Newsletter (Crime Prevention/Safety 2.3.2.); (16) \$10,000 (\$5,000 in 1996 and \$5,000 in 1997) from Horn Towers - Security Guards/More Duty Hours (Crime Prevention/Safety 3.1.1.); (17) \$4,000 in 1994/95 from Horn Towers - Community Organizer for Residents' Council (Crime Prevention/Safety 3.2.1.); (18) \$2,000 in 1996 from Purchase Motion Detector Lights (Crime Prevention/Safety 4.1.1.); (19) \$3,000 in 1996 from Neighborhood Coffee Shop - Feasibility Study (Art and Culture 5.1.2.); (20) \$2,000 in 1996 from Neighborhood Photography Dark Room - Feasibility Study (Art and Culture 5.1.3.); (21) \$172 in 1998 from Participatory Art Experiences for Youth (Art and Culture 5.2.2.); (22) \$180 in 1998 from Arts Committee - Quarterly Workshops (Art and Culture 5.3.1.); (23) \$1,500 in 1997 from Artists Purchasers Cooperative - Feasibility Study (Art and Culture 5.4.1.); (24) \$1,500 (\$500 in each of the years 1996, 1997 and 1998) from Arts Information Program (Ads) (Art and Culture 5.4.2.); (25) \$12,000 (\$8,000 in 1996; \$2,000 in 1997; and \$2,000 in 1998) from Lyndale Artists Revolving Loan Program (Art and Culture 5.4.3.); (26) \$148 in 1998 from Lyn/Lake Festivals - Quarterly (Art and Culture 5.5.1.); (27) \$600 (\$300 in 1996; \$200 in 1997; and \$100 in 1998) from Neighborhood Directory of Artists and Designers (Art and Culture 5.6.1.); (28) \$9,500 (\$4,000 in 1996; \$3,000 in 1997; and \$2,500 in 1998) from Youth/Artists Mentor/Apprentice Program (Art and Culture 5.6.2.); (29) \$3,400 (\$1,400 in 1996; \$1,000 in 1997; and \$1,000 in 1998) from Remove Barriers to Participation (Art and Culture 5.7.1.); (30) \$2,800 (\$1,000 in 1996; \$800 in 1997; and \$1,000 in 1998) from Lyndale Environmental Education Program - Develop (Environment 1.1.1.); (31) \$3,443.71 in 1994/95 from Alley Dumpster Project (Environment 1.2.3.); (32) \$5,000 in 1994/95 from Lyndale Clean-Up Fund (Environment 1.2.4.); (33) \$700 (\$300 in 1996; \$200 in 1997; and \$200 in 1998) from Gardens on Vacant Lots - Develop Garden Club (Environment 1.4.2.); and (34) \$2,000 (\$1,000 in 1997 and \$1,000 in 1998) from 29th Street Greenway Project (Environment 2.2.2.). The funds are reallocated to the following strategies: (1) \$43,837 (\$16,740 in 1994/95 and \$27,097 in 1996) to Expand Youth and Family Committee - Parents (Human Development 1.1.1.); (2) \$2,080 in 1996 to Form Youth Council (Human Development 1.2.1.); (3) \$1,979 in 1996 to Lyndale Walkers - Provide Cellular Phones (Crime Prevention/Safety 2.1.1.); (4) \$8,304 in 1996 to Resident Participation (Crime Prevention/Safety 2.1.3.); (5) \$4,080 in 1996 to Neighborhood Cooperative Arts Space - Feasibility Study (Art and Culture 5.1.1.); (6) \$29,000 (\$9,628 in 1996 and \$19,372 in 1997) to Bi-Annual Arts Educational Experiences (Art and Culture 5.2.1.); (7) \$25,040 in 1997 to Lyndale Environmental Action Team - Develop (Environment 1.2.1.); and (8) \$40,000 (\$6,632 in 1997 and \$33,368 in 1998) to Lyndale Neighborhood Association (Administration). The modification also revises the wording of two strategies: (1) Resident Participation (Crime Prevention/Safety 2.1.3.) is revised to include crime prevention activities in addition to the Lyndale Walkers; and (2) Horn Towers - Community Organizer for Residents Council is revised to include the Allbright Homes Complex.



## LYNDALE ACTION PLAN

### CHANGES:

13. On January 22, 2002, the NRP Director approved a modification to the plan to reallocate a total of \$56,692.77 from 11 strategies to three strategies. The funds are reallocated from the following strategies: (1) \$2,637.24 (\$1,237.24 in 1996 and \$1,400 in 1997) from Parents With Service Providers (Human Development 1.3.1.); (2) \$4,479.06 (\$2,479.06 in 1996 and \$2,000 in 1997) from Parents On Boards (Human Development 1.3.2.); (3) \$3,200 (\$2,100 in 1996 and \$1,100 in 1997) from Parents and Youth Evaluate Programs (Human Development 1.3.3.); (4) \$1,746.52 in 1997 from Publicize Neighborhood Agency Programs (Human Development 1.4.1.); (5) \$9,000 (\$3,500 in 1996; \$3,500 in 1997; and \$2,000 in 1998) from Parents Expand Block Club System (Human Development 1.5.1.); (6) \$1,822.14 (\$822.14 in 1996 and \$1,000 in 1997) from Expand Lyndale Service Provider Council (Human Development 2.1.1.); (7) \$500 in 1997 from LNA Community Organizer Outreach (Human Development 2.1.2.); (8) \$1,000 in 1997 from Develop Standards for Judging Programs (Human Development 2.2.1.); (9) \$2,000 (\$1,000 in 1996 and \$1,000 in 1997) from Increase Program Evaluation Training (Human Development 2.2.2.); (10) \$5,307.81 (\$1,807.81 in 1996; \$3,000 in 1997; and \$500 in 1998) from Develop "Lyndale Working Futures" Program (Human Development 2.3.1.); (11) \$25,000 in 1994/95 from Acquire and Demolish Blighted Properties (Housing 2.1.1.). The funds are reallocated to the following strategies: (1) \$27,957.33 (\$12,946.25 in 1996 and \$15,011.08 in 1997) to Form Youth Council (Human Development 1.2.1.); (2) \$3,735.44 (\$1,235.44 in 1997 and \$2,500 in 1998) to Remove Barriers to Participation (Human Development 1.4.2.); and (3) \$25,000 in 1994/95 to Lyndale Neighborhood Development Corporation (Administration). The modification also revises the language of Expand Youth and Family Committee - Parents (Human Development 1.1.1.) and Form Youth Council (Human Development 1.2.1.) to provide greater clarity and focus to the strategies.
14. On May 1, 2002, the NRP Director approved a modification to the plan to reallocate funds between six strategies and revise the language of seven strategies. The funds are reallocated between the following strategies: (1) \$8,304 in 1996 from Resident Participation (Crime Prevention/Safety 2.1.3.) to Lyndale Walkers - Provide Cellular Phones (Crime Prevention/Safety 2.1.1.); (2) \$4,080 in 1996 from Neighborhood Cooperative Arts Space - Feasibility Study (Arts and Culture 5.1.1.) to Lyn/Lake Festivals - Quarterly (Arts and Culture 5.5.1.); and (3) \$2,565.21 in 1997 from Lyndale Environmental Action Team - Develop (Environment 1.2.1.) to Alley Dumpster Project (Environment 1.2.3.). The modification revises the wording of the following strategies: (1) Lyndale Walkers - Provide Cellular Phones (Crime Prevention/Safety 2.1.1.) to allow funds to be used to provide additional support to all safety and crime prevention activities; (2) Provide Block Club Incentives (Crime Prevention/Safety 2.2.1.) to allow funds to be used to provide additional support to block club leaders and participants; (3) Horn Towers - Community Organizer for Residents Council (Crime Prevention/Safety 3.2.1.) to allow funds to be used for additional support to residents of public housing or group facilities; (4) Bi-Annual Arts Educational Experiences (Arts and Culture 5.2.1.) to include more activities and staff support for those activities; (5) Lyn/Lake Festivals - Quarterly (Arts and Culture 5.5.1.) to broaden the range of allowed activities; (6) Lyndale Environmental Action Team - Develop (Environment 1.2.1.) to broaden the environmental activities that would be eligible for funding; and (7) 29th Street Greenway Project (Environment 2.2.2.) to include planning for all corridors in the neighborhood and encouraging resident participation in development projects.
15. On August 12, 2002, the NRP Director approved a modification to the plan to reallocate a total of \$35,763.51 from three strategies to two strategies. The funds are reallocated from the following strategies: (1) \$29,000 (\$11,128 in 1996 and \$17,872 in 1997) from Bi-annual Arts Educational Experiences (Art and Culture 5.2.1.); (2) \$4,198.30 in 1996 from Lyn/Lake Festivals - Quarterly (Art and Culture 5.5.1.); and (3) \$2,565.21 in 1997 from Alley Dumpster Project (Environment 1.2.3.). The funds are reallocated to the following strategies: (1) \$329.55 in 1997 to Purchase Motion Detector Lights (Crime Prevention/Safety 4.1.1.); and (2) \$35,433.96 (\$15,326.30 in 1996 and \$20,107.66 in 1997) to Lyndale Neighborhood Association (Administration).
16. On November 17, 2003, the NRP Director approved a modification to the plan to reallocate \$10,423.29 in 1998 to Expand Human Development Programs (Human Development 4.1.1.) from the following strategies: (1) \$2,335.46 in 1998 from Create, Learn, Perform Diversity of Music (Art and Culture 5.9.1.); (2) \$2,697.37 in 1998 from Environmental Improvement Projects - Establish Foundation (Environment 1.2.2.); and (3) \$5,390.46 in 1998 from Environmental Improvement Projects - Grant Funds to Resident Youth (Environment 1.3.1.).
17. On December 8, 2003, the NRP Director approved a modification to the plan to reallocate \$80,000 (\$40,000 in 1994/95; \$30,000 in 1996; \$5,000 in 1997; and \$5,000 in 1998) to the non-housing portion of Lyndale Neighborhood Development Corporation (Administration) from the following strategies: (1) \$40,000 in 1994/95 from Acquire and Demolish Blighted Properties (Housing 2.1.1.); (2) \$20,000 in 1996 from Harriet Tubman Center - Security Fencing (Housing 2.1.4.); and (3) \$20,000 (\$10,000 in 1996; \$5,000 in 1997; and \$5,000 in 1998) from Business Plans for Residents (Economic Development 2.6.1.).
18. On September 21, 2004, the NRP Director approved a modification to the plan to reallocate a total of \$210,479.90. The funds are reallocated from the following strategies: (1) \$8,132.98 in Program Income from Home Improvement Grant Program (1st Step) (Housing 1.1.1.); (2) \$159,165.57 (\$9,165.57 in 1994/95 and \$150,000 in 1997) from Revolving Loans for Rental Property Owners (Housing 1.3.1.); (3) \$15,000 (\$5,000 in 1994/95 and \$10,000 in 1996) from "Light Up Lyndale" (Housing 2.4.1.); and (4) \$28,181.35 in 1997 from Increase Parking at High Density Areas (Economic Development 2.5.1.). The funds are reallocated to the following strategies: (1) \$47,298.55 (\$14,165.57 in 1994/95; \$10,000 in 1996; \$15,000 in 1997; and \$8,132.98 in Program Income) to Revolving Loans for Owner-occupants (Housing 1.1.2.); (2) \$135,000 in 1997 to Equity Financing for Home Owners (Housing 1.2.2.); and (3) \$28,181.35 in 1997 to Finance Commercial Improvements (Economic Development 2.1.1.). The modification also revises the wording of Revolving Loans for Owner-occupants (Housing 1.1.2.) to allow for deferred loans.
19. On May 5, 2005, the NRP Director approved a modification to the plan to reallocate \$50,000 in 1997 from Rehab Building for Arts Center and/or Neighborhood Office (Housing 2.2.1.) to the following strategies: (1) \$10,000 in 1997 to Expand Youth and Family Committee - Parents (Human Development 1.1.1.); (2) \$10,000 in 1997 to Provide Block Club Crime Incentives (Crime Prevention/Safety 2.2.1.); (3) \$5,000 in 1997 to Bi-annual Arts Educational Experiences (Art and Culture 5.2.1.); (4) \$10,000 in 1997 to Lyndale Environmental Education Program - Develop (Environment 1.1.1.); and (5) \$15,000 in 1997 to Lyndale Neighborhood Association (Administration).
20. On September 29, 2005, the NRP Director approved a modification to the plan to reallocate \$16,689.09 (\$11,578.66 in 1994/95 and \$5,110.43 in 1996) to Provide Block Club Crime Incentives (Crime Prevention/Safety 2.2.1.) from the following strategies: (1) \$0.28 in 1994/95 from Lyndale Police Sub-station-Continue Renting (Crime Prevention/Safety 1.2.1.); (2) \$5,110.43 in 1996 from Lyndale Walkers- Provide Cellular Phones (Crime Prevention/Safety 2.1.1.); and (3) \$11,578.38 in 1994/95 from Horn Towers-Community Organizer for Residents' Council (Crime Prevention/Safety 3.2.1.).
21. On December 5, 2005, the NRP Director approved a modification to the plan to reallocate \$150,000 in Program Income from the following strategies: (1) \$75,000 in Program Income from Revolving Loans for Owner-Occupants (Housing 1.1.2.) and (2) \$75,000 in Program Income from Redevelop Blighted Properties (Housing 2.1.2.). The funds are reallocated to the following strategies: (1) \$28,000 in Program Income to Expand Youth and Family Committee - Parents (Human Development 1.1.1.); (2) \$23,000 in Program Income to LNA Community Organizer Outreach (Human Development 2.1.2.); (3) \$20,000 in Program Income to Expand Human Development Programs (Human Development 4.1.1.); (4) \$18,300 in Program Income to Provide Block Club Crime Incentives (Crime Prevention/Safety 2.2.1.); (5) \$11,500 in Program Income to Lyndale Environmental Action Team (Environment 1.2.1.); and (6) \$49,200 in Program Income to Lyndale Neighborhood Association (Administration).
22. On August 29, 2006, the NRP Director approved a modification to the plan to reallocate \$66,000 in Program Income from Redevelop Blighted Properties (Housing 2.1.2.) to Lyndale Neighborhood Development Corporation (Administration).
23. On January 14, 2009, the NRP Director approved a modification to the plan to reallocate \$25,000 in Program Income from Redevelop Blighted Properties (Housing 2.1.2.) to Phase II Strategy, Improve Information/Resources on Housing (Phase II Plan, Housing 5.1.1.). (This is Phase I Plan Modification #23 and Phase II Plan Modification #1.)

## LYNDALE ACTION PLAN

### CHANGES:

24. **PENDING:** On November 15, 2009, the NRP Director recommended Policy Board approval of a plan modification to reallocate a total of \$766,730.69 of Phase I funds to Phase II strategies. The funds are reallocated from the following eight strategies: (1) \$1,383 in 1997 from Expand Lyndale Police Bike Patrol - Hire (Crime Prevention/Safety 1.1.1.); (2) \$10,000 in 1997 from Lyndale Environmental Education Program - Develop (Environment 1.1.1.); (3) \$1,000 in 1996 from 29th Street "Green Way" Project (Environment 2.2.2.); (4) \$119,513.37 in Program Income from Revolving Loans for Owner-Occupants (Housing 1.1.2.); (5) \$39,206.31 in 1997 from Equity Financing for Home Owners (Housing 1.2.2.); (6) \$39,845.72 in 1998 from Revolving Loans from Rental Property Owners (Housing 1.3.1.); (7) \$379,097.36 (\$71,528.69 in 1997 and \$307,568.67 in Program Income) from Redevelop Blighted Properties (New or Rehab) (Housing 2.1.2.); and (8) \$176,684.93 (\$173,026.06 in 1997 and \$3,658.87 in Program Income) from Finance Commercial Improvements (Economic Development 2.1.1.). The funds are reallocated to the following 23 Phase II strategies: (1) \$11,383.03 in 1997 to Increase Police Presence (Phase II Strategies, Community Safety 1.1.1.); (2) \$1,000 in 1996 to Lyndale Walkers (Phase II Strategies, Community Safety 1.2.1.); (3) \$14,560 in 1997 to Outreach, Communications and Training (Phase II Strategies, Community Safety 1.2.2.); (4) \$28,640 (\$20,605.42 in 1997 and \$8,034.58 in Program Income) to Eradicate Litter and Graffiti (Phase II Strategies, Community Safety 1.2.3.); (5) \$30,499.11 in Program Income to Address Problem Properties and Residents (Phase II Strategies, Community Safety 1.2.4.); (6) \$20,743 in Program Income to Crime Prevention Through Environmental Design (Phase II Strategies, Community Safety 1.2.5.); (7) \$30,016 in Program Income to Strengthen Families (Phase II Strategies, Community Livability 2.1.1.); (8) \$30,016 in Program Income to Youth Community Responsibility/Empowerment (Phase II Strategies, Community Livability 2.2.1.); (9) \$12,846 in Program Income to Inter-generational/Cross-cultural Relations (Phase II Strategies, Community Livability 2.3.1.); (10) \$30,000 (\$1,332.02 in 1997 and \$28,667.98 in Program Income) to Enhance Greenspaces/Reduce Impervious Surfaces (Phase II Strategies, Environmental Preservation and Development 3.1.1.); (11) \$6,000 in 1997 to Transit and Pedestrian Corridors (Phase II Strategies, Environmental Preservation and Development 3.2.2.); (12) \$14,612.37 in Program Income to Clean Up Blighted Areas (Phase II Strategies, Environmental Preservation and Development 3.3.1.); (13) \$5,000 in 1997 to Reopen/Green Nicollet Avenue (Phase II Strategies, Environmental Preservation and Development 4.1.1.); (14) \$37,933 in 1997 to Improve Information/Resources on Housing (Phase II Strategies, Housing 5.1.1.); (15) \$56,312.72 in 1997 to Rehabilitate Rental Properties (Phase II Strategies, Housing 5.1.2.); (16) \$71,349 in 1997 to Develop Housing (Phase II Strategies, Housing 5.1.3.); (17) \$9,806.31 in 1997 to Assist Low/Mod Homebuyers (Phase II Strategies, Housing 5.2.2.); (18) \$68,659 in 1997 to Encourage Establishment of Businesses (Phase II Strategies, Economic Development 6.1.1.); (19) \$104,367.15 (\$60,862.56 in 1997; \$39,845.72 in 1998; and \$3,658.87 in Program Income) to Commercial Improvements/New Businesses (Phase II Strategies, Economic Development 6.1.3.); (20) \$34,000 in Program Income to Multi-media Communications (Phase II Strategies, Communications and General Outreach 7.1.1.); (21) \$10,000 in Program Income to Enhance Outreach (Phase II Strategies, Communications and General Outreach 7.2.1.); (22) \$35,988 in Program Income to Secure Funding (Phase II Strategies, Program Implementation 8.1.1.); and (23) \$103,000 in Program Income to Facilitate and Implement Programs (Phase II Strategies, Program Implementation 9.1.1.). (This is Phase I Plan Modification #24 and Phase II Plan Modification #2.)