

CONTRACT BUDGET AND COST BREAKDOWN

Agency: ECCO Neighborhood Association

Reporting Period: 8/1/2022 to 12/31/2022

#	COST CATEGORY	CONTRACT BUDGET	ACTUAL CUMULATIVE COSTS TO END OF PRECEDING PERIOD	TOTAL COSTS FOR REPORTING PERIOD	TOTAL COSTS THROUGH END OF REPORTING PERIOD (B+C)	BUDGET BALANCE (A-D)
		A	B	C	D	E
Cirtywide Neighborhood Network Fund						
1	Staff Expenses	\$ 20,000.00	\$ 13,061.00	\$ 6,939.00	\$ 20,000.00	\$ -
2	Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
3	Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -
4	Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -
5	General Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
6	Directors and Officers Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
7	Translation, Interpretation, Accessibility Support	\$ -	\$ -	\$ -	\$ -	\$ -
8	Supplies and Materials	\$ -	\$ -	\$ -	\$ -	\$ -
9	Meetings and Community Building Events	\$ -	\$ -	\$ -	\$ -	\$ -
10	Development	\$ -	\$ -	\$ -	\$ -	\$ -
11	Fundraising	\$ -	\$ -	\$ -	\$ -	\$ -
12	Other Services	\$ -	\$ -	\$ -	\$ -	\$ -
Equitable Engagement Fund						
13	Staffing	\$ 1,452.00	\$ -	\$ 1,422.55	\$ 1,422.55	\$ 29.45
14	Communications	\$ 2,906.00	\$ -	\$ 2,770.06	\$ 2,770.06	\$ 135.94
TOTAL:		\$ 24,358.00	\$ 13,061.00	\$ 11,131.61	\$ 24,192.61	\$ 165.39