

CONTRACT BUDGET AND COST BREAKDOWN

SCHEDULE A

#	COST CATEGORY	CONTRACT BUDGET	ACTUAL CUMULATIVE COSTS TO END OF PRECEDING PERIOD	TOTAL COSTS FOR REPORTING PERIOD	TOTAL COSTS THROUGH END OF REPORTING PERIOD (B+C)	BUDGET BALANCE (A-D)
		A	B	C	D	E
Citywide Neighborhood Network Fund						
1	Staff Expenses	\$10,000.00		\$5,968.00	\$5,968.00	\$4,032.00
2						
3						
4						
5						
6						
7						
Citywide Neighborhood Network Fund TOTAL		\$10,000.00		\$5,968.00	\$5,968.00	\$4,032.00
Equitable Engagement Fund						
8	Staffing	\$10,251.70		\$5,964.00	\$5,964.00	\$4,287.70
9						
10						
11						
12						
13						
14						
Equitable Engagement Fund TOTAL		\$10,251.70		\$5,964.00	\$5,964.00	\$4,287.70
CONTRACT TOTAL:		\$20,251.70		\$11,932.00	\$11,932.00	\$8,319.70