

Adubon: COM0006352

1/1/23-4/12/23

#	COST CATEGORY	CONTRACT BUDGET	ACTUAL CUMULATIVE COSTS TO END OF PRECEDING PERIOD	TOTAL COSTS FOR REPORTING PERIOD	TOTAL COSTS THROUGH END OF REPORTING PERIOD (B+C)	BUDGET BALANCE (A-D)
		A	B	C	D	E
1	NNF Staff Expenses	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
2	Professional Services	2,000.00	0.00	0.00	0.00	2,000.00
3	Translation, Interpretation, Accessibility	500.00	0.00	0.00	0.00	500.00
4	Meetings and Community Building Events	1,300.00	0.00	0.00	0.00	1,300.00
5	Fundraising	200.00	0.00	0.00	0.00	200.00
6	EEF Staffing	5,000.00	0.00	5,000.00	5,000.00	0.00
7	Engagement/Outreach	4,000.00	0.00	0.00	0.00	4,000.00
8	Project Expenses	1,000.00	0.00	0.00	0.00	1,000.00
9						
10						
11						
12						
13						
14						
15						
TOTAL:		\$20,000.00	\$0.00	\$11,000.00	\$11,000.00	\$9,000.00