

1/1-3/31/23

CONTRACT BUDGET AND COST BREAKDOWN
Lowry Hill Neighborhood Association

COM 6574 2023 Nhoods 2020
SCHEDULE A

#	COST CATEGORY	CONTRACT BUDGET	ACTUAL CUMULATIVE COSTS TO END OF PRECEDING PERIOD	TOTAL COSTS FOR REPORTING PERIOD	TOTAL COSTS THROUGH END OF REPORTING PERIOD (B+C)	BUDGET BALANCE (A-D)
		A	B	C	D	E
Citywide Neighborhood Network Fund						
1	Professional Services	\$2,268.00		\$832.00	\$832.00	\$1,436.00
2	General Liability Insurance	\$630.00				\$630.00
3	Directors and Officers Insurance	\$1,575.00				\$1,575.00
4	Communications	\$3,527.00		\$79.50	\$79.50	\$3,447.50
5	Supplies and Materials	\$200.00				\$200.00
6	Meetings and Community Building Events	\$1,000.00				\$1,000.00
7	Website, Internet, Software	\$2,569.79		\$525.00	\$525.00	\$2,044.79
8						
9						
	Citywide Neighborhood Network Fund TOTAL	\$11,769.79		\$1,436.50	\$1,436.50	\$10,333.29
Equitable Engagement Fund						
11	Event Materials and Supplies	\$6,618.00		\$268.28	\$268.28	\$6,349.72
12	Outreach Activities	\$4,222.10		\$1,000.00	\$1,000.00	\$3,222.10
13						
15						
17						
	Equitable Engagement Fund TOTAL	\$10,840.10		\$1,268.28	\$1,268.28	\$9,571.82
	CONTRACT TOTAL:	\$22,609.89		\$2,704.78	\$2,704.78	\$19,905.11