

Longfellow Community Council  
 Neighborhoods 2026 CNNF-EEF

Contract Budget and Cost Breakdown

Reporting Period  
 Report #

1/1/2026 to 3/31/2026

1

Cost Category		Contract Budget	Actual Comulative Costs to End of Preceding Period	Total Costs for Reporting Period	Total Costs Through End of Reporting Period	Budget Balance
<b>Citywide Neighborhood Network Fund</b>						
1	Staff Expenses	\$ 60,000.00		\$ 32,575.42	\$ 32,575.42	\$ 27,424.58
					\$ -	\$ -
	<b>Citywide Neighborhood Network Fund TOTAL</b>	\$ 60,000.00	\$ -	\$ 32,575.42	\$ 32,575.42	\$ 27,424.58
<b>Equitable Engagement Fund</b>						
1	Staffing	\$ 44,976.00			\$ -	\$ 44,976.00
	<b>Equitable Engagement Fund TOTAL</b>	\$ 44,976.00	\$ -	\$ -	\$ -	\$ 44,976.00
	<b>CONTRACT TOTAL:</b>	\$104,976.00	\$0.00	\$32,575.42	\$32,575.42	\$72,400.58