

Longfellow Community Council Neighborhoods 2026 CNNF-EEF		Contract Budget and Cost Breakdown		Reporting Period Report #	4/1/2026 to 6/30/2026 2		
Cost Category		Contract Budget		Actual Comulative Costs to End of Preceding Period	Total Costs for Reporting Period	Total Costs Through End of Reporting Period	Budget Balance
Citywide Neighborhood Network Fund							
1	Staff Expenses	\$	60,000.00	\$ 32,575.42	\$ 27,424.58	\$ 60,000.00	\$ -
						\$ -	\$ -
Citywide Neighborhood Network Fund TOTAL		\$	60,000.00	\$ 32,575.42	\$ 27,424.58	\$ 60,000.00	\$ -
Equitable Engagement Fund							
1	Staff Expenses	\$	44,976.00		\$ 16,076.89	\$ 16,076.89	\$ 28,899.11
Equitable Engagement Fund TOTAL		\$	44,976.00	\$ -	\$ 16,076.89	\$ 16,076.89	\$ 28,899.11
CONTRACT TOTAL:			\$104,976.00	\$32,575.42	\$43,501.47	\$76,076.89	\$28,899.11