

Longfellow Community Council Neighborhoods 2026 CNNF-EEF		Contract Budget and Cost Breakdown		Reporting Period Report #	7/1/2026 to 9/30/2026 3	
Cost Category		Contract Budget	Actual Comulative Costs to End of Preceding Period	Total Costs for Reporting Period	Total Costs Through End of Reporting Period	Budget Balance
Citywide Neighborhood Network Fund						
1	Staff Expenses	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00	\$ -
					\$ -	\$ -
Citywide Neighborhood Network Fund TOTAL		\$ 60,000.00	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -
Equitable Engagement Fund						
1	Staff Expenses	\$ 44,976.00	\$ 16,076.89	\$ 28,899.11	\$ 44,976.00	\$ -
Equitable Engagement Fund TOTAL		\$ 44,976.00	\$ 16,076.89	\$ 28,899.11	\$ 44,976.00	\$ -
CONTRACT TOTAL:		\$104,976.00	\$76,076.89	\$28,899.11	\$104,976.00	\$0.00