

BNA 2023 Budget	
Expenses	
Tax Prep	\$500
Occupancy	\$1,200
General Liability Insurance	\$400
Directors and Officers Insurance	\$800
Supplies and Materials	\$100
Web hosting	\$230
Translation	\$700
Zoom	\$161
Neighborhood Coordinator	\$28,000
Logo	\$250
Outreach and Equity Engagement Manager	\$28,000
Bottineau Gazette	\$7,000
Ice Cream Social Supplies	\$100
Plant Giveaway Supplies	\$800
Total	\$68,241
Funding Sources	
Citywide Neighborhood Network Fund TOTAL	\$9,522
Equitable Engagement Fund TOTAL	\$20,456
Previously Reimbursed	\$18,400
NRP Funds	\$20,000
Total	\$68,378