

		2022 budget
CPP 1	Staff Expenses/Benefits	\$ 300,000.00
CPP 2		
CPP 3	Professional Services	\$ 20,000.00
CPP 4	Occupancy	\$ 14,400.00
CPP 5	General Liability Insurance	\$ 4,000.00
CPP 6	D & O Insurance	\$ 3,600.00
CPP 7	Communications/Outreach	\$ 10,000.00
CPP 8	Translation, Interpretation, ADA Support	\$ 5,000.00
CPP 9	Supplies and Materials	\$ 9,369.40
CPP 10	Meetings/Community Events	\$ 10,000.00
CPP 11	Contractural	\$ 25,000.00
CPP 12	Fundraising	\$ -
	TOTAL	401,369.40