

MINNEAPOLIS NEIGHBORHOOD REVITALIZATION PROGRAM

**SHINGLE CREEK NEIGHBORHOOD
NRP PHASE II
NEIGHBORHOOD ACTION PLAN**

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An aerial photograph of a stream flowing through a dense forest. The water is a deep blue, and the surrounding trees are in various shades of green and yellow, suggesting a late summer or early autumn setting. The text is centered over the upper portion of the image.

Shingle Creek Neighborhood Association
Neighborhood Revitalization Program
Phase II Action Plan

July 19th, 2005

	Table of Contents	Page #
	Executive Summary	iv
	Neighborhood Description	v
	Planning Process	vi
	The Plan	
	Housing	
A.1.1.1.	SCNA Home Improvement Program	1
A.1.1.2.	Emergency Loan Program	2
A.1.1.3.	Home Buyer Assistances	3
A.1.1.4.	Property Acquisition and Redevelopment	4
A.2.1.1.	Supportive Housing for Homeless and Abused Youth	5
A.3.1.1.	Affordable Rental/Owner Housing Partnerships	6
A.4.1.1.	Housing Coordinator	7
	Community Life	
B.1.1.1.	Youthstart Work Program	8
B.1.1.2.	Youth Recreation Programs	9
B.1.1.3.	Youth-Police Program	10
B.1.2.1.	Youth Chore Corp	11
B.1.3.1.	Senior Programs	12
B.1.4.1.	Schools and School Grounds	13
B.1.4.2.	Public Lands and Facilities	14
B.1.5.1	Community Events	15
	Parks, Ponds, Waterways and the Environment	
C.1.1.1.	Shingle Creek Neighborhood Waterways	16
C.1.2.1.	Preserve the Urban Forest	17
C.1.2.2.	Replant the Urban Forest	18
C.1.2.3.	Urban Forest Preservation Activities	19
C.1.3.1.	Adopt a Tree Program	20
C.2.1.1.	Park Improvements	21
C.3.1.1.	Environmental Education	22
C.3.1.2.	Park Centered Events	23
C.3.1.3.	Storm Water Education	24

	Safety	
D.1.1.1.	Neighborhood Lighting	25
D.1.2.1.	Public Safety Information	26
D.1.3.1.	Increased Patrols (COPSIRF)	27
	Economic Development/Capital Infrastructure	
E.1.1.1.	Northwest Area Community Development Corporation (CDC)	28
E.2.1.1.	Community Engagement	29
E.3.1.1.	Humboldt Industrial Park	30
E.3.1.2.	Promote the HIP for Light Industrial Uses	31
	Planning and Implementation	
F.1.1.1.	Phase II Plan Development	32
F.1.2.1.	Implementation Staff and Operating Expense	33 & 34
F.1.3.1.	Newsletter	35
	Attachment A Administrative Worksheet	36&37
	Attachments:	
	Participation Agreement	A-39-48
	Phase I Review	B-49-64
	Survey Report	C-65-73
	Phase I Survey	D-74-83
	List of Contributors	E-84
	Pre Approval Distribution and Comments	F-85-96

SCNA NRP PHASE II

The Executive Summary

Plan Overview:

A. Housing

Total: \$204,060

Neighborhood survey results indicate a high priority for preserving neighborhood appearance, stability, and quality of life through safe, well-maintained and affordable housing. Shingle Creek has an extremely high ratio of owner occupied housing stock (92%) and had tremendous success with residents utilizing the Phase I Home Improvement dollars.

Additional programs will also be added like the Home Buyer Assistance, Emergency Repair, Property Acquisition and Redevelopment, Rental/Owner Partnership programs to broaden the array of program offerings and provide a safety net for homeowners to address serious home repairs.

B. Non-Housing

Total: \$119,845

1. Community Life

Total: \$49,864

The goal of Community Life projects are to preserve the Shingle Creek neighborhood as a vibrant, supportive community for people who live, work, and play here.

2. Parks, Ponds, Waterways and the Environment

Total: \$33,000

The goal of Parks, Ponds, Waterways and the environment is to preserve and protect our natural amenities.

3. Safety

Total: \$0

The goal of the Safety program is to create a neighborhood that looks and feels safe. Strategies have been developed and would be funded as funds become available.

4. Economic Development and Capital Infrastructure

Total: \$0

The goal of the Economic Development & Capital Infrastructure category is to work towards new commercial development in the northwest area of the City.

5. Planning, Implementation and Newsletter

Total: \$36,981

The work of the Shingle Creek neighborhood thrives on the continuity and energy brought to the volunteer board by its staff. Neighborhood staff works to preserve SCNA's viability and capacity in the neighborhood

SCNA NRP PHASE II

Neighborhood Description

The boundaries of the Shingle Creek neighborhood are 53rd Avenue North on the north, Humboldt Avenue North on the east, 49th Avenue North on the south and Xerxes Avenue North on the west. And for the purposes of planning, SCNA considers the Humboldt Industrial Area, to be part of the neighborhood.

According to the 2000 Census, the population of the neighborhood was 3170. This represents an increase of 170 residents or 5.6 % from the total found in the 1990.

Shingle Creek Race/ Ethnic Composition:

The age group that showed the largest increase from 1990 to 2000, with a 83 %jump was the 10-14 year category going from 167 to 305. Second, was the 75-84 years category which saw a 64% increase going from 119 to 195.

Of the 20-34 year olds, SCNA saw a combined decline of wage earners and home owners from 822 to 698; but saw an increase of 35-54 year olds from 620 to 840. Other age groups saw the following percent changes of the neighborhoods population from 1990: Under 5yrs, 7.9%; 5-9 yrs., 43.4%; 65-74 yrs., -39.1%; 85+ yrs., 38.9%.

The neighborhood had 1153 residential structures in 1990, and lost several homes to the Humboldt Greenway project.

The 2000 census numbers show that 1100 Single-family homes make up 92% of the total and the remaining 8% is rental.

SCNA NRP PHASE II

The Planning Process

I. Executive Summary	The Planning Process
2004	Outcomes
July 27th, 2004	First meeting of the SCNA Phase II Planning Taskforce
August 24th, 2004	Phase II Taskforce begins Participation Agreement
August 30th, 2004	Draft of Phase II Participation Agreement completed
September 14th, 2004	Participation Agreement presented and approved by neighborhood board.
	Call for Volunteers begins.
October 12th, 2004	Phase II Taskforce meets and reviews draft survey.
	SCNA Board approves final survey for distribution.
1-Nov-04	
	Neighborhood divided into quadrants and surveys color coded to quadrant, survey's mailed.
	1148 surveys distributed. 122 returned.
December 14th, 2004	a)NRP Director's letter of approval dated 11/22/04
	of Shingle Creek Phase II Participation Agreement and allocated \$11,190 from the Phase II Plan Development Advance Fund.
	b) Surveys returned by December General membership meeting. Phase II Survey
	Drawing for 8 gift certificates at meeting.
2005	
	Survey Results tabulated and Report compiled in January and results
	reviewed at the SCNA Phase II Taskforce meeting. Limited clipboard surveys also completed to garner supplemental information regarding parks and activities.
February 1st & 21st 2005	Presentation of findings to Taskforce and Board
March 8th, 29th, 2005	Taskforce holds workshop during General Membership meeting and
	begins drawing out plan goals and drafting of Phase II plan begins
April 5th, 12th & 18th, 2005	Phase II Taskforce begins drafting plan goals, objectives, and strategies.
May 3rd ,13th & 19th, 2005	Phase II Draft plan refined for board presentation and approval. Invited guests for input before sending to partners on May 19th for any revisions, comments.
June 16th, 2005	Deadline for comments from partners.
	Revisions made and board approves June 22nd to mail to neighborhood for vote on Phase II plan.
July 19th, 2005	Phase II Executive Summary distributed to neighborhood. Voting held at Creekview Park Ice Cream Social.
	NRP Policy Board reviews and approves the SCNA Phase II Plan at monthly July 25th mtg.
September 13th, 2005	Proposed SCNA Open House and Kick-off of Phase II Plan at General membership mtg

SCNA NRP PHASE II HOUSING

Total Allocation: \$204,060

A. Housing: SCNA Home Improvement Program

Goal 1: Homes that are safe, attractive, affordable, and provide housing options to meet the needs of Shingle Creek residents.

Objective 1: Improve housing quality, safety, appearance, affordability, and choice for Shingle Creek residents.

Strategy 1: Expand the existing Shingle Creek Home Improvement Program.

Relates to City Goal: Foster the development and preservation of a mix of housing types that is available, affordable, and meets current needs and promotes future growth.

Rationale: The NPR Phase I Home Improvement Program was the most successful program of the Shingle Creek neighborhood with 1 out of 8 residents using the program and leveraging over 1.4 million dollars.

How: Continue to invest in the Shingle Creek neighborhood by expanding the Home Improvement Program. Evaluate the program guidelines and update them as needed to respond to the changing needs of Shingle Creek homeowners. Promote the program through SCNA newsletter and Camden News publications.

Partners: City of Minneapolis
Shingle Creek Neighborhood Association (SCNA)
Shingle Creek neighborhood property owners
Community housing agencies

Schedule: Research and planning 2005, funding 2006 through 2007 -- \$40,000; 2008-2009 -- \$40,000.

Resources: NRP \$80,000

Contract administrator: Development Finance Division (DFD)

SCNA NRP PHASE II

A. Housing: Emergency Loan Program

Goal 1: Homes that are safe, attractive, affordable, and provide housing options to meet the needs of Shingle Creek residents.

Objective 1: Improve housing quality, safety, appearance, affordability, and choice for Shingle Creek residents.

Strategy 2: Participate in the NRP Housing Fund 3 to provide an emergency home repair program to homeowners, who are in difficult financial circumstances, to correct a hazard or serious home repair situation in the Shingle Creek neighborhood.

Relates to City Goal: Foster the development and preservation of a mix of housing types that is available, affordable, and meets current needs and promotes future growth.

Rationale: Neighborhood survey results indicate a high priority for preserving neighborhood appearance, stability, and quality of life through safe, well-maintained and affordable housing. The emergency repair program will provide a safety net for homeowners to address serious home repair problems.

How: Participate in the NRP Housing Fund Program 3, or a similar program, for Shingle Creek residential properties. Work with the City to contract the program. Promote the program through SCNA newsletter and Camden News publications.

Partners: City of Minneapolis
Shingle Creek Neighborhood Association (SCNA)
Shingle Creek neighborhood property owners
Community housing agencies
Hennepin County – Human Services

Schedule: Research and planning 2005, funding 2006 through 2007 -- \$25,000.

Resources: NRP \$25,000

Contract administrator: Development Finance Division (DFD)

SCNA NRP PHASE II

A. Housing: Homebuyer Assistance Program

Goal 1: Homes that are safe, attractive, affordable, and provide housing options to meet the needs of Shingle Creek residents.

Objective 1: Improve housing quality, safety, appearance, affordability, and choice for Shingle Creek residents.

Strategy 3: Provide housing programs to attract first time homebuyers to Shingle Creek or homebuyers who must make major rehabilitation to a Shingle Creek home.

Relates to City Goal: Foster the development and preservation of a mix of housing types that is available, affordable, and meets current needs and promotes future growth.

Rationale: The neighborhood survey results indicate a high priority for preserving neighborhood appearance, stability, and quality of life through safe, well-maintained and affordable housing. Although the neighborhood is made up of 92% single family homes, many homes are currently rental properties. Increasing home ownership will help to stabilize the neighborhood.

How: Participate in the NRP Housing Fund Program 4 Purchase and Major Rehab Loan Fund and 5 First Time Homebuyer Assistance Fund for Shingle Creek residential properties. Work with the City to contract the programs. Promote programs through SCNA newsletter and Camden News publications.

Partners: City of Minneapolis
Shingle Creek Neighborhood Association (SCNA)
Shingle Creek neighborhood property owners
Community housing agencies
Hennepin County – Affordable Housing Incentive Fund

Schedule: Research and planning 2005, funding 2006 -- \$16,000, funding 2008-2009 -- \$34,000.

Resources: NRP \$50,000 (allocations to funds 4 and 5 TBD)

Contract administrator: Development Finance Division (DFD)

SCNA NRP PHASE II

A. Housing: Property Acquisition and Redevelopment Program

Goal 1: Homes that are safe, attractive, affordable, and provide housing options to meet the needs of Shingle Creek residents.

Objective 1: Improve housing quality, safety, appearance, affordability, and choice for Shingle Creek residents.

Strategy 4: Acquire and redevelop vacant, underutilized and blighted properties that will help Shingle Creek neighborhood to achieve its housing goals.

Relates to City Goal: Foster the development and preservation of a mix of housing types that is available, affordable, and meets current needs and promotes future growth.

Rationale: The neighborhood survey results indicate a high priority for preserving neighborhood appearance, stability, and quality of life through safe, well-maintained and affordable housing. Shingle Creek neighborhood will be able to act on opportunities to redevelop properties and leverage funds available through other resources.

How: Participate in the NRP Housing Fund 8, Lot Acquisition and Redevelopment Fund. Acquisition of properties will be for the purpose of eliminating blight, removing incompatible uses, and creating home ownership opportunities for first time homebuyers, seniors or households with incomes of less than 80% Metro Medium Income (MMI), with preference for household income at or less than 50% MMI.

Partners: City of Minneapolis
Shingle Creek Neighborhood Association (SCNA)
Shingle Creek neighborhood property owners
Hennepin County – Affordable Housing Incentive Fund

Schedule: Research and planning 2005, funding 2006 -- \$25,000

Resources: NRP \$25,000
CPED 1:1 Match

Contract administrator: Community Planning and Economic Development
(CPED)

SCNA NRP PHASE II

A. Housing: Supportive Housing for Homeless and Abused Youth

Goal 2: Provide safe housing alternatives for homeless and abused youth.

Objective 1: Increase safe options for homeless youth or youth at risk of abuse.

Strategy 1: Support agencies such as The Bridge, where youth are provided a safe alternative to homelessness, exploitation, and abuse.

Relates to City Goal: Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities.

Rationale: The neighborhood survey results indicate a high priority for the wellbeing of youth. Agencies such as The Bridge are able to offer a safe alternative for homeless youth and youth not able to remain at home.

How: Partner with other Minneapolis neighborhoods to support The Bridge. The Bridge received a \$500,000 NRP Affordable Housing Reserve Fund award, contingent upon their ability to raise the additional funds needed to complete the project.

Partners: The Bridge
NRP - Affordable Housing Reserve fund
Shingle Creek Neighborhood Association (SCNA)
Hennepin County – Human Services

Schedule: On-going

Resources: -0- or when funds become available

Contract administrator: Hennepin County – Human Services

SCNA NRP PHASE II

A. Housing: Affordable Rental and/or Owner Housing Partnerships

Goal 3: Homes that are safe, attractive, affordable, and provide housing options to meet the needs of Camden Community residents.

Objective 1: Increase the availability of affordable, rental housing units for low-income families in the Camden Community.

Strategy 1: Enter into partnerships with other neighborhoods in the Camden Community to fund the development and construction of affordable housing units for low-income families, individuals, and people with special needs.

Relates to City Goal: Foster the development and preservation of a mix of housing types that is available, affordable, and meets current needs and promotes future growth.

Rationale: Affordable housing advocates state that there is not enough affordable housing available for families below 50% of the Metropolitan Median Income (MMI). The 2000 census indicates that 92% of Shingle Creek housing units are single family, so Shingle Creek neighborhood will partner with other Camden Community neighborhoods in an effort to increase the number affordable rental units in the Camden Community.

How: Form partnerships with other Camden Community neighborhoods and encourage participation in the NRP Housing Program Fund 7 or other programs which are designed to achieve similar outcomes.

Partners: City of Minneapolis
Shingle Creek Neighborhood Association (SCNA)
Camden Community neighborhoods
Community housing agencies
Hennepin County – Affordable Housing Initiative Fund
Hennepin County – Human Services

Schedule: Research and planning 2005, funding 2006 --\$6,000.

Resources: NRP \$6,000

Contract administrator: Community Planning and Economic Development

SCNA NRP PHASE II

A. Housing: Housing Coordinator

Goal 4: Promote and preserve Shingle Creek neighborhood as a vibrant, supportive and attractive community in which to live and work.

Objective 1: Increase the effectiveness of the Shingle Creek Neighborhood Association housing programs through staff support.

Strategy 1: Retain the services of a neighborhood housing coordinator.

Relates to City Goal: Foster the development and preservation of a mix of housing types that is available, affordable, and meets current needs and promotes future growth.

Rationale: SCNA Board and Committees are all volunteers with limited time available to promote and coordinate the neighborhood housing programs. A part time housing coordinator will help to make the Shingle Creek neighborhood more effective in achieving it's housing goals.

How: The housing coordinator will research the housing needs of the neighborhood, work with City staff to develop implementation contracts, promote the neighborhood's housing programs, direct potential applicants to the most beneficial program, build the partnerships necessary to achieve the neighborhood's housing goals, and monitor and report program outcomes.

Partners: City of Minneapolis
Shingle Creek Neighborhood Association (SCNA)

Schedule: funding 2005 through 2007 -- \$11,310; 2008 through 2009 -- \$6,750

Resources: NRP \$18,060

Contract administrator: NRP

Budget:	2005	2006	2007	2008	2009
Rate/hr.	\$27.50	\$28.00	\$28.50	\$29.00	\$29.44
Hours/yr.	137	135	132	116	115
Total/yr.	\$3,768	\$3,780	\$3,762	\$3,364	\$3,386

SCNA NRP PHASE II

Community Life

Total Allocation \$49,864

B. Community Life: Youthstart Work Program

Goal 1: Preserve Shingle Creek neighborhood as a vibrant, supportive community for people who live, work, and play here.

Objective 1: Increase the opportunities for youth to have meaningful relationships with the community.

Strategy 1: Provide job opportunities for youth ages 12-15 through a Shingle Creek Neighborhood Association/Creekview Park Youthstart Work Program.

Relates to City Goal: Promote public, community, and private partnerships to address disparities and to support strong, healthy families and communities.

Rationale: During the implementation of the Phase I plan, Plan Modifications were needed to address the growing need for youth programs and activities. The Youthstart Work Program will assist youth in developing a sense of responsibility and discipline, while also being of service to the park and community members.

How: Work with MPRB to develop YouthStart Work Program guidelines. Promote the program through SCNA newsletter and MPRB publications. Funds will be used for youth salaries. Evaluate and report outcomes to the neighborhood and NRP.

Partners: Minneapolis Park and Recreation Board (MPRB)
Shingle Creek Neighborhood Association (SCNA)
Youth serving agencies
Shingle Creek neighborhood youth and parents

Schedule: funding 2006 through 2007 -- \$10,000; 2008 -- \$5,000

Resources: NRP \$15,000

Contract administrator: Minneapolis Park and Recreation Board (MPRB)

SCNA NRP PHASE II

B. Community Life: Youth Recreation Programs

Goal 1: Preserve Shingle Creek neighborhood as a vibrant, supportive community for people who live, work, and play here.

Objective 1: Increase the opportunities for youth to have meaningful relationships with the community.

Strategy 2: Provide enrichment opportunities for Shingle Creek youth to engage in recreational programs after school and during the summer.

Relates to City Goal: Promote public, community, and private partnerships to address disparities and to support strong, healthy families and communities.

Rationale: Despite the fact the majority of survey respondents did not have children under the age of 18, they overwhelmingly rated after school and summer programs as very important for youth. This program provides social development opportunities for young people to be engaged in positive activities in a supervised manner regardless of financial circumstances.

How: Work with MPRB to develop and offer programs that meet the needs of area youth. Promote the program through SCNA newsletter and website, and MPRB publications. Evaluate and report outcomes to the neighborhood and NRP.

Partners: Minneapolis Park and Recreation Board (MPRB)
Shingle Creek Neighborhood Association (SCNA)
Youth serving agencies
Shingle Creek neighborhood youth and parents

Schedule: funding 2006 through 2007 -- \$7,500; 2008-2009 -- \$7,500

Resources: NRP \$15,000

Contract administrator: Minneapolis Park and Recreation Board (MPRB)

SCNA NRP PHASE II

B. Community Life: Youth-Police Program

Goal 1: Preserve Shingle Creek neighborhood as a vibrant, supportive community for people who live, work, and play here.

Objective 1: Increase the opportunities for youth to have meaningful relationships with the community.

Strategy 3: Provide enrichment opportunities for Shingle Creek youth to engage in Youth-Police relationship building activities and programs.

Relates to City Goal: Promote public, community, and private partnerships to address disparities and to support strong, healthy families and communities.

Rationale: Sixty-six percent of the respondents to the neighborhood survey indicated youth crime prevention is important to very important for dealing with crime and safety issues in the neighborhood.

How: Work with 4th Precinct Police Crime Prevention Specialist and Sector Lieutenant, to develop and offer programs that meet the needs of at-risk youth. Evaluate and report outcomes to the neighborhood and NRP.

Partners: Minneapolis Police Department (MPD)
Shingle Creek Neighborhood Association (SCNA)
Youth serving agencies
Shingle Creek neighborhood youth and parents

Schedule: funding 2006 through 2007 -- \$5,000

Resources: NRP \$5,000

Contract administrator: Minneapolis Police Department (MPD)

SCNA NRP PHASE II

B. Community Life: Youth Chore Corps Assistance to Seniors

Goal 1: Preserve Shingle Creek neighborhood as a vibrant, supportive community for people who live, work, and play here.

Objective 2: Increase the opportunities for youth and seniors to have meaningful relationships while assisting seniors to remain in their own homes.

Strategy 1: Establish a program, which matches neighborhood youth to neighborhood seniors or people with special needs for outdoor yard chores such as yard work and snow shoveling.

Relates to City Goal: Promote public, community, and private partnerships to address disparities and to support strong, healthy families and communities.

Rationale: The 2000 census indicates that 14% of the Shingle Creek neighborhood residents are over the age of 65, with 63.9 % increase in persons aged 75-84 years. Sixty percent of the survey respondents indicated that help for home upkeep is important to very important.

How: The Victory Neighborhood Association has a very successful Youth Chore Corp program. SCNA will work closely with VINA to develop a similar program for youth and seniors in Shingle Creek.

Partners: Victory Neighborhood Association (ViNA)
Shingle Creek Neighborhood Association (SCNA)
Youth serving agencies
Shingle Creek neighborhood youth and parents
Hennepin County – Human Services
Creekview Park Seniors Program

Schedule: funding 2006 through 2007 -- \$3,000; 2008 through 2009-- \$2,000

Resources: NRP \$5,000

Contract administrator: Hennepin County

SCNA NRP PHASE II

B. Community Life: Senior Programs

Goal 1: Preserve Shingle Creek neighborhood as a vibrant, supportive community for people who live, work, and play here.

Objective 3: Increase the opportunities for area seniors to have social, educational, and recreational activities designed to reduce social isolation.

Strategy 1: Work with existing area senior programs and facilities to expand programming, services, and outreach to Shingle Creek seniors.

Relates to City Goal: Promote public, community, and private partnerships to address disparities and to support strong, healthy families and communities.

Rationale: The 2000 census indicates that 14% of the Shingle Creek neighborhood residents are over the age of 65, with 63.9 % increase in persons aged 75-84 years. This issue was identified during the NRP Phase II planning meetings as an area of need.

How: Work with Shingle Creek Commons, Minneapolis Park Board, Minneapolis Library Board and other senior serving organizations to develop and provide social, recreational, and educational programs. NRP funds may be used for program planning, outreach, transportation, senior related library materials and health related programs.

Partners: Shingle Creek Commons Senior Housing
Common Bond Communities
Shingle Creek Neighborhood Association (SCNA)
Senior serving agencies
Hennepin County Human Services Department
Volunteers of America (VOA)
Minneapolis Public Library (MPL)
Minneapolis Park and Recreation Board (MPRB)

Schedule: funding 2006 through 2007 -- \$2,932; 2008 through 2009-- \$2,932

Resources: NRP \$5,864

Contract administrator: Hennepin County

SCNA NRP PHASE II

B. Community Life: Schools and School Grounds

Goal 1: Preserve Shingle Creek neighborhood as a vibrant, supportive community for people who live, work, and play here.

Objective 4: Retain valuable public assets within the public realm.

Strategy 1: Encourage the Minneapolis Public School District to use, reuse or retain Shingle Creek school buildings and land for future growth cycle.

Relates to City Goal: Promote public, community, and private partnerships to address disparities and to support strong, healthy families and communities.

Rationale: Population fluctuation, change in age demographics and cost considerations have led the school district to make hard decisions about school building closure. However, future land costs will only be higher.

How: Encourage the neighborhood to be actively engaged with the school board to promote the retention of public assets for future public use. Provide information about determining use, reuse, retention and how to be actively engaged throughout the process. SCNA will encourage the Minneapolis Public School board to provide opportunities for the neighborhood residents to be actively engaged with the School Board in determining the retention of public school property for future school use or reuse. Utilize the SCNA newsletter, local papers, for notices of public meetings.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Public School Board (MPS)

Schedule: ongoing

Resources: -0-

Contract administrator: N/A

SCNA NRP PHASE II

B: Community Life: Public Lands and Facilities

Goal 1: Preserve Shingle Creek neighborhood as a vibrant, supportive community for people who live, work, and play here.

Objective 4: Retain valuable public assets within the public realm.

Strategy 2: Encourage the use, reuse or retention of public parks, lands and buildings for public use, when economically feasible.

Relates to City Goal: Promote public, community, and private partnerships to address disparities and to support strong, healthy families and communities.

Rationale: Population fluctuation, change in age demographics, development pressures and cost considerations may force government to make hard decisions about public assets. However, future land costs will be higher and lost assets will not be replaced.

How: Encourage the neighborhood to be actively engaged with our public partners to promote the retention of public assets for public use. SCNA will utilize the neighborhood newsletter to provide information to the neighborhood about pending changes, how to be actively engaged in government, and public hearing process.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Park and Recreation Board (MPRB)
City of Minneapolis
Minneapolis Public Library Board (MPL)
Hennepin County
Minnesota State Government

Schedule: ongoing

Resources: -0-

Contract administrator: N/A

SCNA NRP PHASE II

B. Community Life: Community Events

Goal 1: Preserve Shingle Creek neighborhood as a vibrant, supportive community for people who live, work, and play here.

Objective 5: Increase neighborhood identity through awareness of, and participation in, community events.

Strategy 1: Host annual neighborhood events and participate with other neighborhoods to strengthen the community through community-wide events.

Relates to City Goal: Promote public, community, and private partnerships to address disparities and to support strong, healthy families and communities.

Rationale: Approximately 65% of the respondents to the survey indicated they would participate in various neighborhood events and activities. The Annual Shingle Creek Watershed Clean-up continues to draw participants not only from the neighborhood but also from as far away as Anoka, Osseo and various other first urban ring suburbs to this Minneapolis community event.

How: Continue the SCNA eleven-year tradition of hosting and promoting the Shingle Creek Clean-up Day. Continue to participate with other neighborhoods in events like Holiday on 44th, Camden Community-wide Garage Sale, Household Hazardous Waste Collection Day, Spring Art Party, Camden Log Boom, and other events designed to promote and draw community together.

Partners: Shingle Creek Neighborhood Association (SCNA)
North Minneapolis neighborhood associations
Minneapolis Public School Board (MPS)
Minneapolis Park and Recreation Board (MPRB)
Three Rivers Park District
Hennepin County
Camden Area Neighborhoods (CAN)

Schedule: funding 2006 through 2007 -- \$2,000; 2008-2009 -- \$2,000

Resources: NRP \$4,000

Contract administrator: N/A

SCNA NRP PHASE II

Parks, Ponds, Waterways, and the Environment

Total Allocation \$33,000

C. Parks, Ponds, Waterways, and the Environment:

Protect Shingle Creek Neighborhood Waterways

Goal 1: Preserve and protect our natural amenities.

Objective 1: Increase awareness of the ecological and passive recreational value of Shingle Creek waterways and the Regional Ponds.

Strategy 1: Promote and protect Shingle Creek, Ryan Creek and the Regional Ponds through education and environmental awareness events.

Relates to City Goal: Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.

Rationale: The most recognized natural amenities in the neighborhood are Shingle Creek, Ryan Creek and the Regional Ponds. These amenities increase property values and provide open space experience within the urban environment.

How: Utilize the neighborhood newsletter to educate residents about water quality and recreational uses. Work with our partners to monitor and prevent degradation of the resources. Sponsor community events at the creek and ponds.

Partners: Shingle Creek Neighborhood Association (SCNA)
Hennepin County
Minneapolis Park and Recreation Board (MPRB)
Shingle Creek Watershed Management District

Schedule: ongoing

Resources: -0-

Contract administrator: N/A

SCNA NRP PHASE II

C. Parks, Ponds, Waterways and the Environment:

Preserve the Urban Forest

Goal 1: Preserve and protect our natural amenities.

Objective 2: Prevent blight and safety issues caused by dying, dead, or diseased trees.

Strategy 1: Utilize the neighborhood newsletter to provide information on Dutch Elm Disease and other tree diseases.

Relates to City Goal: Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.

Rationale: Diseased and dying trees create blight in the urban landscape, reduce property value, and create safety hazards. Minneapolis Park Board predicts 2005 may be the worst year since the 1970's for tree loss due to Dutch Elm disease.

How: Promote educational programs for residents on Dutch elm disease. Fund replacement trees on public property. Research and apply for grants for replacement trees on private property. Utilize SCNA newsletter to inform residents about tree diseases, replacement, treatment, and prevention of tree loss.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Park and Recreation Board (MPRB)
Tree Trust
Minnesota Department of Natural Resources (DNR)

Schedule: ongoing

Resources: -0-

Contract Administrator: N/A

SCNA NRP PHASE II

C. Parks, Ponds, Waterways and the Environment:

Replant the Urban Forest

Goal 1: Preserve and protect our natural amenities.

Objective 2: Prevent blight and safety issues caused by dying, dead, or diseased trees.

Strategy 2: Provide funds for replanting trees on public property.

Relates to City Goal: Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.

Rationale: Diseased and dying trees create blight in the urban landscape, reduce property value, and create safety hazards. Minneapolis Park Board predicts 2005 may be the worst year since the 1970's for tree loss due to Dutch Elm disease.

How: Promote educational programs for residents on Dutch elm disease. Fund replacement trees on public property. Research and apply for grants for replacement trees on private property.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Park and Recreation Board (MPRB)
Tree Trust
Minnesota Department of Natural Resources (DNR)

Schedule: funding 2006 -- \$5,000

Resources: NRP \$5,000

Contract Administrator: Minneapolis Park and Recreation Board (MPRB)

SCNA NRP PHASE II

C. Parks, Ponds, Waterways and the Environment: Urban Forest Preservation Activities

Goal 1: Preserve and protect our natural amenities.

Objective 2: Prevent blight and safety issues caused by dying, dead, or diseased trees.

Strategy 3: Protect, preserve, and renew the urban forest to prevent blight and safety issues caused by diseased trees through activities such as: professional assessment of neighborhood trees, training residents to treat their own trees, tree and tree stump removal, and tree planting.

Relates to City Goal: Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.

Rationale: Diseased and dying trees create blight in the urban landscape, reduce property value, and create safety hazards. Minneapolis Park Board predicts 2005 may be the worst year since the 1970's for tree loss due to Dutch Elm disease.

How: Promote educational programs for residents on Dutch elm disease. Fund replacement trees on public property. Research and apply for grants for replacement trees on private property.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Park and Recreation Board (MPRB)
TreeTrust
Minnesota Department of Natural Resources (DNR)

Schedule: funding 2006 -- \$15,000

Resources: NRP \$15,000

Contract Administrator: Minneapolis Park and Recreation Board (MPRB)

SCNA NRP PHASE II

C. Parks, Ponds, Waterways and the Environment:

Adopt a Tree Program

Goal 1: Preserve and protect our natural amenities.

Objective 3: Increase survival rate of newly planted trees.

Strategy 1: Organize neighborhood volunteers to “adopt” newly planted trees.

Relates to City Goal: Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.

Rationale: Organizing volunteers to water newly planted trees on public lands will significantly increase the tree survival rate and help to reduce trees lost to vandalism.

How: Utilize the time of the neighborhood staff person to organize and promote the program.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Park and Recreation Board (MPRB)
Tree Trust
Minnesota Department of Natural Resources (DNR)

Schedule: on-going

Resources: -0-

Contract Administrator: N/A

SCNA NRP PHASE II

C. Parks, Ponds, Waterways and the Environment:

Park Improvements

Goal 2: Parks that attract and serve both today and future park users.

Objective 1: Improve Shingle Creek Park facilities, grounds and equipment for park users of all ages and abilities.

Strategy 1: Work with the MPRB through the master plan process and provide funds for neighborhood priority park improvements and equipment.

Relates to City Goal: Promote public, community, and private partnerships to address disparities and to support strong, healthy families and communities.

Rationale: Parks are designed to be the center of community life. The MPRB will be conducting a master plan, which provides the opportunity for a partnership with the neighborhood.

How: SCNA will encourage citizen participation in the park planning process. Current neighborhood priority park improvements include park lighting, tennis court resurfacing, and future tot lot.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Park and Recreation Board (MPRB)

Schedule: 2008

Resources: NRP \$13,000

Contract Administrator: Minneapolis Park and Recreation Board (MPRB)

SCNA NRP PHASE II

C. Parks, Ponds, Waterways and the Environment: Environmental Education

Goal 3: Neighborhood residents who are better informed about local environmental issues.

Objective 1: Increase the amount of information about local environmental issues.

Strategy 1: Utilize neighborhood newsletter and neighborhood website to provide information about water and air quality, water conservation, and urban light pollution issues.

Relates to City Goal: Preserve and enhance our natural and historic environment and promote a clean and sustainable Minneapolis.

Rationale: The Shingle Creek neighborhood has many natural amenities to enjoy. Timely information will help to protect these amenities for future generations. It is hoped that the community garden and Regional Park vandalism will decrease with increased awareness and activities. Coal burning for energy production has a detrimental effect on air quality for all residents.

How: Information will be provided in the SCNA newsletter and website to inform and educate neighborhood residents about air and water quality issues, water conservation, and other timely topics to preserve and protect the environment.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Park and Recreation Board (MPRB)
Minneapolis Public Works (PW)
Minneapolis Storm Water Management Department
Hennepin County
Shingle Creek Watershed Management District
Minneapolis Environmental Inspections
Ground Works
Minnesota Department of Natural Resources (DNR)
Minnesota Pollution Control Agency (PCA)
Xcel Energy

Schedule: ongoing

Resources: -0-

Contract Administrator: N/A

SCNA NRP PHASE II

C. Parks, Ponds, Waterways and the Environment: Park Centered Events

Goal 3: Neighborhood residents who are better informed about local environmental issues.

Objective 1: Increase the amount of information about local and environmental issues.

Strategy 2: Work with various partners to establish and promote programs or events that feature the Shingle Creek Regional Pond, Ryan and Shingle Creeks, Shingle Creek Common Ground Community Garden and Children's Forest, North Mississippi Regional Park, and Carl Kroening Interpretive Center.

Relates to City Goal: Preserve and enhance our natural and historic environment and promote a clean and sustainable Minneapolis.

Rationale: Parks are designed to be the center of community life. The Minneapolis Park and Recreation Board will be conducting a master plan, which provides the opportunity for a partnership with the neighborhood. Community gardens and Regional park vandalism may decrease with increased positive activities.

How: SCNA will work with its partners to promote events for the responsible use of the many Shingle Creek natural amenities.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Park and Recreation Board (MPRB)
Minneapolis Public Works (PW)
Minneapolis Storm Water Management Department
Hennepin County Three Rivers Park District
Shingle Creek Watershed Management District

Schedule: ongoing

Resources: -0-

Contract Administrator: NRP

SCNA NRP PHASE II

C: Parks, Ponds, Waterways and the Environment: Storm Water Education

Goal 3: Neighborhood residents who are better informed about local environmental issues.

Objective 1: Increase the amount of information about local and environmental issues.

Strategy 3: Encourage best practices for residential and commercial properties regarding storm water management.

Relates to City Goal: Preserve and enhance our natural and historic environment and promote a clean and sustainable Minneapolis.

Rationale: Storm water management will help to reduce down stream pollution of rivers, ponds, and waterways.

How: SCNA will utilize the neighborhood newsletter to inform residents about actions they can take to help reduce the effects of storm water runoff.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Park and Recreation Board (MPRB)
Minneapolis Public Works (PW)
Minneapolis Storm Water Management Department
Hennepin County
Shingle Creek Watershed Management District

Schedule: ongoing

Resources: -0-

Contract Administrator: N/A

SCNA NRP PHASE II

Safety

Total Allocation: \$0

D. Safety: Neighborhood Lighting

Goal 1: A neighborhood that looks and feels safe.

Objective 1: Increase and improve lighting on neighborhood streets and in public spaces.

Strategy 1: Inventory lighting needs of the neighborhood along streets, alleys, Creekview Park, and Shingle Creek Elementary and Olson Middle Schools.

Relates to City Goal: Build communities where people feel safe and trust the City's public safety professionals and systems.

Rationale: The neighborhood survey respondents rated street and alley lighting one of the highest areas of concern for neighborhood safety factors.

How: SCNA will work with partners to assess and locate sites for potential new lighting and continue to advocate for this through the City's Capital Improvement budget process.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Public Works (PW)
Minneapolis Park and Recreation Board (MPRB)
Xcel Energy
Hennepin County

Schedule: ongoing

Resources: -0-

Contract Administrator: Minneapolis Parks and Recreation Board or
Minneapolis Public Schools

SCNA NRP PHASE II

D. Safety: Public Safety Information

Goal 1: A neighborhood that looks and feels safe.

Objective 2: Increase resident awareness of police presence and activities in the neighborhood.

Strategy 1: Utilize neighborhood newsletter and neighborhood website to provide timely information from the Minneapolis Police Department (MPD), Park Board Police, or other crime reports, MPD training and events for Blockclubs and Blockclub leaders, and to increase the number of Blockclub leaders in the neighborhood.

Relates to City Goal: Build communities where people feel safe and trust the City's public safety professionals and systems.

Rationale: Shingle Creek neighborhood is among the safest neighborhoods in the City. The neighborhood is experiencing a growing diversity among its residents. Providing more information to our new neighbors about the police presence and activities will help to increase the perception of safety in the Shingle Creek neighborhood.

How: SCNA will provide space in the neighborhood newsletter to inform residents about police activities and to recruit new block club leaders.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Police Department (MPD)
Minneapolis Park Police

Schedule: ongoing

Resources: -0-

Contract Administrator: N/A

SCNA NRP PHASE II

D. Safety: Increased Patrols - Community Oriented Public Service Initiative Reserve Fund (COPSIRF)

Goal 1: A neighborhood that looks and feels safe

Objective 3: Increase number of foot and beat patrols for our schools, parks, and streets in the neighborhood.

Strategy 1: Enter into partnerships with other neighborhoods in North Minneapolis to fund the development and implementation of increased foot and beat patrols, more inspectors, and Minneapolis Police Department (MPD) or other qualified entity to lead educational trainings regarding crime and crime prevention.

Relates to City Goal: Build communities where people feel safe and trust the City's public safety professionals and systems.

Rationale: The Shingle Creek neighborhood is among one of the safest in the City. Keeping it safe requires continued vigilance from the MPD, Park Police, and the neighborhood. What effects one part of the City, affects all other parts. Collaboration will strengthen relationships, assist with information sharing, education, and safety of residents and business owners in our community.

How: SCNA will continue to work with partners to ensure increased patrols for the protection of the neighborhood. Continuing to build partnerships with other neighborhood organizations to foster communication regarding trainings, crime trends, statistics and reports.

Partners: Shingle Creek Neighborhood Association (SCNA)
Minneapolis Police Department (MPD)
Minneapolis Park Police
North Minneapolis Neighborhood Organizations
Business owners
Churches
Minneapolis Public Schools (MPS)

Schedule: 2004

Resources: NRP \$11,452.50 (COPSIRF)

Contract Administrator: Minneapolis Police Department

SCNA NRP PHASE II

Economic Development and Capital Infrastructure

D. Economic Development and Capital Infrastructure:

NW Area Community Development Corporation (CDC)

Goal 1: New commercial development in the northwest area of the City.

Objective 1: Increase business investment in the northwest neighborhoods.

Strategy 1: Work to attract a Community Development Corporation (CDC) to the City's northwest neighborhoods.

Relates to City Goal: Create an environment that maximizes economic development opportunities within Minneapolis by focusing on the City's physical and human assets.

Rationale: Northwest Minneapolis does not have a Community Development Corporation. The area has many natural amenities, a broad range of housing options, good transportation connections, and development opportunities. A CDC is needed to build interest and make connections with investors to bring businesses into this area.

How: Work with existing CDCs and the City's Economic Development Department of CPED to find, mentor, and establish a CDC for this area of the City.

Partners: Shingle Creek Neighborhood Association (SCNA)
Community Planning and Economic Development Department (CPED)
Council Member
Northeast CDC
Local Initiatives Support Corp. (LISC)
Real Estate Recycling

Schedule: ongoing

Resources: -0-

Contract Administrator: N/A

SCNA NRP PHASE II

Economic Development and Capital Infrastructure

E. Economic Development and Capital Infrastructure: Community Engagement

Goal 2: Integrate neighborhood-based planning for economic development and capital infrastructure planning undertaken by the City, Park Board, Library Board, School Board, and County.

Objective 1: Increase positive working relationships with neighborhood residents as partners in planning for change.

Strategy 1: Utilize neighborhood newsletter and website, area papers and meetings to promote opportunities for residents to be involved in planning for future development in Shingle Creek neighborhood.

Relates to City Goal: Strengthen City government management and enhance community engagement.

Rationale: Changes in demographics, economic trends, business climate, and industry are inevitable. By involving citizens in the planning stages, the relationship between residents and government can be improved. Residents can prepare for change, not just react to change. Citizens will have the opportunity to provide input into the decisions that directly affect their lives and their property.

How: Provide information to residents about development, changing land uses, new businesses coming into the neighborhood, and future development which impact the lives of neighborhood residents through the neighborhood newsletter and web site. Work with the City to be contributing members in the decision process.

Partners: Shingle Creek Neighborhood Association (SCNA)
Community Planning and Economic Development Department (CPED)
Council Member
Minneapolis Planning Commission
Capital Long Range Improvement Committee (CLIC)

Schedule: ongoing

Resources: -0-

Contract Administrator: N/A

SCNA NRP PHASE II

E. Economic Development and Capital Infrastructure:

Humboldt Industrial Park (HIP)

Goal 3: Incorporate the Humboldt Industrial Park (HIP) into the Shingle Creek neighborhood.

Objective 1: Increase positive working relationships with HIP businesses to reduce negative impacts, which directly affect the neighborhood.

Strategy 1: Work with the City to expand the neighborhood boundary to include the Humboldt Industrial Park.

Relates to City Goal: Create an environment that maximizes economic development opportunities within Minneapolis by focusing on the City's physical and human assets.

Rationale: The Shingle Creek neighborhood is abutted to the south by an industrial area and railroad yard. There are very limited commercial and service oriented businesses within the boundaries of the Shingle Creek neighborhood. SCNA would like to strengthen the relationship of the neighborhood to the industrial area.

How: Work with the City to change the neighborhood boundary to include the Humboldt Industrial Park.

Partners: Shingle Creek Neighborhood Association
Council Member
Community Planning and Economic Development Department
Minneapolis Planning Commission

Schedule: ongoing

Resources: -0-

Contract Administrator: N/A

SCNA NRP PHASE II

E. Economic Development and Capital Infrastructure:

Humboldt Industrial Park (HIP) Light Industrial Uses

Goal 3: Incorporate the Humboldt Industrial Park into the Shingle Creek neighborhood.

Objective 1: Increase positive working relationships with HIP businesses to reduce negative impacts, which directly affect the neighborhood.

Strategy 2: Work with City and industrial partners to attract light industrial businesses, increase the City's job and tax base, and promote industries which do not negatively impact the quality of life in the neighborhood.

Relates to City Goal: Maintain the physical infrastructure to ensure a healthy, vital, and safe City.

Rationale: Shingle Creek is directly adjacent to the Humboldt Industrial Park and therefore, directly affected by the businesses located there.

How: Promote area businesses at community events. Work with City to establish lighter industries within the HIP. Develop relationships between the businesses and the neighborhood.

Partners: Shingle Creek Neighborhood Association (SCNA)
Community Planning and Economic Development Department (CPED)
HIP Businesses

Schedule: ongoing

Resources: -0-

Contract Administrator: N/A

SCNA NRP PHASE II

Planning and Implementation

Total Allocation: \$36,981

F. Planning and Implementation: Phase II Plan Development

Goal 1: Preserve Shingle Creek as a vibrant, supportive community for people who live and work here.

Objective 1: Implement the Participation Agreement and develop the SCNA NRP Phase II plan.

Strategy 1: Fund a part-time NRP Coordinator to assist the SCNA in the planning and implementation of its Phase II NRP Action Plan, and ensure non-personnel organizational support.

Relates to City Goal: Strengthen the City government management and enhance community engagement.

Rationale: The work of the Shingle Creek neighborhood thrives on the continuity and energy brought to the volunteer board by its staff. Neighborhood staff works to preserve SCNA's viability and capacity in the neighborhood.

How: Utilize SCNA staff to implement the Participation Agreement. Develop the SCNA NRP Phase II plan through supportive staffing, resident surveys, various plan development meetings, drafting and presenting the plan.

Partners: Shingle Creek Neighborhood Association
Neighborhood Revitalization Program

Schedule: funding 2004 through 2005 -- \$11,190

Resources: NRP \$11,190 (Phase II Plan Development Advance Fund - see Participation Agreement Budget)

Contract Administrator: NRP

SCNA NRP PHASE II

F. Planning and Implementation: Implementation Staff and Operating Expense

Goal 1: Preserve Shingle Creek as a vibrant, supportive community for people who live and work here.

Objective 2: Maintain the capacity of the Shingle Creek Neighborhood Association to implement the NRP Phase II Plan.

Strategy 1: Fund a part-time NRP Coordinator to assist the SCNA in the planning and implementation of its Phase II NRP Action Plan, and provide for non-personnel organizational support.

Relates to City Goal: Strengthen the City government management and enhance community engagement.

Rationale: The work of the Shingle Creek neighborhood thrives on the continuity and energy brought to its volunteer board by neighborhood staff. Staff is needed to sustain SCNA's capacity to implement the Phase II Plan.

How: Utilize SCNA personnel committee to develop job description, advertise the position, and select a qualified applicant. Evaluate and report outcomes to the neighborhood and NRP database.

Partners: Shingle Creek Neighborhood Association
Neighborhood Revitalization Program

Schedule: funding 2006 through 2007 -- \$12,300; 2008 through 2009-- \$9891

Resources: NRP \$22,191

Contract Administrator: NRP

SCNA NRP PHASE II

Implementation Budget

Personnel	Description	2006-2007	2008-2009	Total
Coordinator	\$27.30 @ 16hrs/20mnths	\$ 8,736		
	\$27.30 @ 11.5hrs/20mnths		\$ 6,291	
		\$ 8,736	\$ 6,291	\$ 15,027
Non-Personnel				
Insurance	Annual Renewal	\$ 450	\$ 500	\$ 950
Office Equipment	File Storage	\$ 100	\$ 100	\$ 200
Supplies	Notepads, envelopes, labels, copies,cd's	\$ 214	\$ 200	\$ 414
		\$ 764	\$ 800	\$ 1,564
Communications				
Advertising/Promotion	Camden News, NorthNews	\$ 2,000	\$ 2,000	\$ 4,000
General Outreach:	Translation, Childcare	\$ 200	\$ 200	\$ 400
Bulk Mail Permits/Fee	Annual Renewal Fee	\$ 600	\$ 600	\$ 1,200
		\$ 2,800	\$2,800	\$ 5,600
	Total	\$12,300	\$9891	\$ 22,191

SCNA NRP PHASE II

F. Implementation: Newsletter and Website

Goal 1: Preserve Shingle Creek as a vibrant, supportive community for people who live and work here.

Objective 3: Increase community identity through awareness of, and participation in, community events.

Strategy 1: Publish neighborhood newsletters and update the neighborhood website to inform residents of neighborhood current events, Phase II Plan implementation progress, and City news.

Relates to City Goal: Strengthen the City government management and enhance community engagement.

Rationale: Seventy-seven percent of the survey respondents were familiar with the neighborhood events and association through the neighborhood newsletter. The newsletter is a valuable tool to help keep residents informed and tangibly connected that a website and internet cannot offer in an ever-growing and increasingly intangible urban setting. On the current SCNA website, no other page receives more hits than the newsletter.

How: Produce a timely and informative monthly newsletter. Maintain neighborhood website that posts the newsletter.

Partners: Shingle Creek Neighborhood Association
Mayor and Ward 4 City Council Office
Minneapolis Park and Recreation Board
Minneapolis Public Works
Hennepin County
Neighborhood Revitalization Program and other Neighborhood Associations and Organizations
Various social service agencies
Local Businesses

Schedule: funding 2006 through 2007 -- \$1,800; 2008 through 2009-- \$1,800

Resources: NRP \$3600
City Funds, as available

Contract Administrator: NRP

Attachment A: Administrative Worksheet

SCNA Phase II Draft Budget 5-24-05

		NRP Funds	Jan-Dec 05	Jan-Dec 06	Jan-Dec 07	Jan-Dec 08	Jan-Dec 09	Total
SCNA Phase II Funding Allocation		\$ 323,905.00						
Actual Admin		\$40,981						
**COPSIRF		\$ 11,452.50						
Required Housing Funds		\$198,046.80						
Actual Housing Funds		\$204,060						
Housing								
A.1.1.1.	SCNA Home Imp.Pro	\$ 80,000		\$20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 80,000
A.1.1.2.	Emergency Loan Program	\$ 25,000		\$ 12,500	\$ 12,500			\$ 25,000
A.1.1.3.	Home Buyer Assistanes	\$ 50,000		\$16,000		\$17,000	\$17,000	\$ 50,000
A.1.1.4.	Property Acquisition and Redevelopment	\$ 25,000		\$25,000				\$ 25,000
A.2.1.1.	Supportive Housing for Homeless and Abused Youth	n/a						\$ -
A.3.1.1.	Affordable Rental/Owner Housing Partnerships	\$ 6,000		\$6,000				\$ 6,000
A.4.1.1.	Housing Coordinator	\$ 18,060	\$ 3,770	\$ 3,770	\$ 3,770	\$ 3,375	\$ 3,375	\$ 18,060
Total		\$ 204,060						\$ -
			\$ 3,770	\$ 83,270	\$ 36,270	\$ 40,375	\$ 40,375	\$ 204,060
								\$ -
Community Life								
B.1.1.1.	Youthstart Work Program	\$ 15,000		\$ 5,000	\$ 5,000	\$ 5,000		\$ 15,000
B.1.1.2.	Youth Recreation Programs	\$ 15,000		\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750	\$ 15,000
B.1.1.3.	Youth-Police Program	\$ 5,000		\$ 2,500	\$ 2,500			\$ 5,000
B.1.2.1.	Youth Chore Corp	\$ 5,000		\$ 1,500	\$ 1,500	\$ 1,000	\$ 1,000	\$ 5,000
B.1.3.1.	Senior Programs	\$ 5,864		\$ 1,466	\$ 1,466	\$ 1,466	\$ 1,466	\$ 5,864
B.1.4.1.	Schools and School Grounds	n/a						\$ -
B.1.4.2.	Public Lands and Facilities	n/a						\$ -
B.1.5.1	Community Events	\$ 4,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 4,000
Total		\$ 49,864		\$ 15,216	\$ 15,216	\$ 12,216	\$ 7,216	\$ 49,864
Parks,Ponds, Waterways, and the Environment								
C.1.1.1.	Shingle Creek Neighborhood Waterways	n/a						\$ -
C.1.2.1.	Preserve the Urban Forest	n/a						\$ -
C.1.2.2.	Replant the Urban Forest	\$5,000		\$ 5,000				\$ 5,000
C.1.2.3.	Urban Forest Preservation Activities	\$15,000		\$ 15,000				\$ 15,000
C.1.3.1.	Adopt a Tree Program	n/a						\$ -
C.2.1.1.	Park Improvements	\$13,000				\$ 13,000		\$ 13,000
C.3.1.1.	Environmental Education							\$ -
C.3.1.2.	Park Centered Events	n/a						\$ -
C.3.1.3.	Storm Water Education	n/a						\$ -
Total		\$ 33,000		\$ 20,000	\$ -	\$ 13,000		\$ 33,000

Safety								
D.1.1.1.	Neighborhood Lighting							\$ -
D.1.2.1.	Public Safety Information							\$ -
D.1.3.1.	**Increased Patrols (COPSIRF)	\$11,452.50						\$ -
	Total	\$0.00						\$ -
Econ Dev./Capital Infrastructure								
E.1.1.1.	Northwest Area Community Development Corporation (CD)	n/a						\$
E.2.1.1.	Community Engagement	n/a						\$
E.3.1.1.	Humboldt Industrial Park	n/a						\$
E.3.1.2.	Promote the HIP for Light Industrial Uses	n/a						\$
	Total	\$0						\$
Planning and Implementation								
F.1.1.1.	Phase II Plan Development	\$ 11,190	\$ 6,600	\$ 4,590				\$ 11,190
F.1.2.1.	Implementation Staff and Operating Expense	\$ 22,191	\$ 7,800	\$ 4,500	\$ 3,300	\$ 3,300	\$ 3,291	\$ 22,191
F.1.3.1.	Newsletter	\$ 3,600		\$ 1,800	\$ 1,800			\$ 3,600
	Total	\$ 36,981	\$ 14,400	\$ 10,890	\$ 5,100	\$ 3,300	\$ 3,291	\$ 36,981
Total Support and Revenue			\$ 18,170	\$ 129,376	\$ 56,586	\$ 68,891	\$ 50,882	\$ 323,905
Total NRP Income			\$ 18,170	\$ 129,376	\$ 56,586			\$ 323,905
	70% in first Three Years \$226,734			\$ 204,132				\$ 323,905
	**Not part of Phase II neighborhood allocation							