

COM0006278

#	COST CATEGORY	CONTRACT BUDGET	ACTUAL CUMULATIVE COSTS TO END OF PRECEDING PERIOD	TOTAL COSTS FOR REPORTING PERIOD	TOTAL COSTS THROUGH END OF REPORTING PERIOD (B+C)	BUDGET BALANCE (A-D)
		A	B	C	D	E
1	NNF Staffing	\$10,000.00		10,000.00	\$10,000.00	\$0.00
2	EEF Staffing	29,126.00		29,126.00	29,126.00	0.00
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
TOTAL:		\$39,126.00	\$0.00	\$39,126.00	\$39,126.00	\$0.00