
Page 2: Organization Information

Q1

Neighborhood Organization Information

Main Contact Name	Mike Ferrin
Organization Name	Beltrami Neighborhood Council
Organization Address:	PO Box 18297
City	Minneapolis
State	MN
Organization ZIP:	55418
Organization Email Address:	office@discoverbeltrami.org
Organization Phone Number:	612-229-8480

Q2

WEBSITE AND SOCIAL MEDIA

Website	www.discoverbeltrami.org
Facebook	discoverbeltrami
Twitter	Beltrami_NE

Q3

When and where do you hold your monthly board meetings?

First Monday of the month, either at Beltrami Park or via Zoom

Q4	After your board reviews this 02/08/2024
Date of Board approval	draft annual report, please provide the approval date or the anticipated approval date if not yet approved. Meeting minutes may be requested by NCR.

Page 3: Updated Documents

Q5
Upload your Certificate of Insurance for liability insurance
Liability%20Insurance%20BNC.pdf (106.4KB)

Q6
Upload your Certificate of Insurance for Directors and Officers Insurance
USLI%20Insurance%202024.pdf (46.8KB)

Q7
Upload an update board list
Transitional%20Board%20Roster.pdf (710.2KB)

Q8
Upload your overall organizational budget
LNENA%202024%20Operating%20Budget%20-%202024%20Budget.pdf (35.2KB)

Page 4: Staffing

Q9	
Indicate the POSITION TITLE of each PAID EMPLOYEE OR CONTRACT STAFF (excluding professional services such as accounting, legal, etc.)	
Position Title #1	Executive Director
Position Title #2	Communications & Outreach

Q10

Please indicate below the AVERAGE HOURS PER WEEK of each paid staff (excluding separate professional services such as accounting, legal, etc.)

#1 Hours/Week 15.0

#2 Hours/Week 8.0

Q11

Please share the name of your accountant or bookkeeping service provider.

Formerly Tim Dornfeld, currently Christie Hantge

Q12

IF NEEDED, PROVIDE ADDITIONAL INFO BELOW: Note if any positions are seasonal, temporary, etc.

Additional info on D&O and Liability Insurance - Renewed our D&O w/ USLI but have not received the official certificate yet. Will follow up once received. Currently renewing our Liability w/ State Farm and will send that certificate as well once received.

Page 5: Stakeholder Engagement - Outreach & Engagement

Q13

MEETINGS (Check all that apply)

Held regular committee meetings or discussion groups that are open to all stakeholders

,

Held at least one general membership or community meeting (in addition to the annual meeting) to gather input from residents and other stakeholders for a neighborhood specific initiative

,

Hosted at least one general membership or committee meeting in response to a City request for input - such as a development proposal, transit planning or public works projects

Q14

DOOR-TO-DOOR - with goal of face-to-face engagement
(Check all that apply)

At least once reaching a portion of neighborhood,

At least once reaching most or all of neighborhood,

For more than one issue/outreach effort,

Carried out primarily to increase membership and participation

,

Carried out primarily to gather input or inform on a specific city or neighborhood issue

,

Other (please specify):

Hired People's Canvas w/ NEPNA (LNENA)

Q15

Approximately HOW MANY HOUSEHOLDS DID YOU REACH through door-knocking last year?

550

Q16

FLYERING - Dropping literature at doors (Check all that apply)

At least once reaching a portion of the neighborhood,

At least once reaching most or all of the neighborhood,

Carried out primarily to inform and increase membership and participation

,

Carried out primarily to gather input or inform on a specific city or neighborhood issue

Q17

Approximately HOW MANY HOUSEHOLDS DID YOU REACH through flyering last year?

500

Q18

EVENTS (Check all that apply)

Staffed a booth or table at neighborhood event or other community event that included sign-up sheets, surveys or information about your organization.

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Organized one or more issue specific event (such as a safety forum, housing fair, Open Streets, Creative Citymaking, etc).

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Organized smaller events for specific outreach to target audiences (e.g., sidewalk tabling to reach renters, lemonade stands, tabling at Farmer's Market, etc.)

Q19

COMMUNICATION (Fill in all that apply)

Print newsletter (share frequency and distribution size)

**Once per year - all residents / Postcard 6 times per year
- all residents**

Email newsletter (share frequency and subscriber total)

Monthly - 400 subscribers

Primary social media [facebook, twitter, or other] (share posting frequency and subscriber count)

Facebook, Instagram - Multiple times per week, 1,500+ subscribers

Q20

OTHER (Check all that apply)

Conducted at least one community-wide survey (such as a random sample or all-household survey)

,

Developed partnerships with cultural, religious, professional or business associations to expand outreach into under-represented populations

Q21

Please provide an ESTIMATE OF VOLUNTEER HOURS PROVIDED to your organization last year. (see Volunteer Hour Tracking Guide for suggested ways to calculate this.)

500

Q22

HOW DID YOUR ORGANIZATION REACH OUT TO UNDERREPRESENTED GROUPS IN YOUR NEIGHBORHOOD? (Check all that apply)

Worked on an issue of particular interest to an underrepresented group within the neighborhood

,

Targeted outreach in apartment buildings or blocks to reach renters

,

Targeted tabling at other events or locations (such as farmers markets, cultural events, etc.)

,

Held focus groups or open meeting formats for underrepresented communities

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Included an Americans with Disabilities Act statement on meeting and event notices

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Reviewed participation activities, and identified new leaders and volunteers for volunteer, committee and board participation

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Met with other agencies in the community that work closely with underrepresented constituencies in the neighborhood

Q23

WHAT CITY SERVICES AND SUPPORTS DID YOUR ORGANIZATION USE? (Check all that apply)

Did your staff or board members attend any monthly Citywide Neighborhood Meetingd?

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Did your staff or board participate in any trainings with the City of Minneapolis (board trainings, learning labs, workshops, conference)

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Did your organization utilize the provided legal services from MissionGuardian.com?

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Did your organization have any specialized trainings or workshops conducted by City Staff?

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Did your organization have City staff attend any of your board or community meetings to present and engage residents?

Q24

Referencing the QUANTITATIVE GOALS section of your EQUITABLE ENGAGEMENT PLAN, share your progress on the goals, sharing both success and lessons learned.

Much of our engagement work in 2023 was around the NE merger efforts. We were able to have many conversations with renters, individuals from BIPOC community, families, and 55+ residents. Although we did not meet some of our quantitative goals, the feedback we received and the conversations that were had around engagement and long-term strategic planning of the new organization will greatly help our efforts moving forward.

Q25

What more would you like to tell NCR or the community ABOUT YOUR STAKEHOLDER INVOLVEMENT?What are you doing that is NEW OR PARTICULARLY SUCCESSFUL TO REACH RESIDENTS and others?

We had considerable stakeholder involvement as we progressed through the merger process in 2023. Several avenues were successful in reaching residents: meetings, postcards, e-news, social media, and more. It was a truly unique opportunity for us to reach out to everyone in our community and gather feedback on whether or not we should merge with other NE Neighborhood Orgs.

Q26

Share a timeline of proposed events and activities for 2024(Format by quarter or month as you prefer. Example: "Jan-March: -Plan spring outreach event)

January through May is a transitional period for the new Lower Northeast Neighborhoods Association (LNENA). February we will be hosting a cribbage tournament. April we will host Earth Day Cleanup. May we will hold our Annual Meeting and Board Elections to install a new Board and complete the transition to a merged entity. In the meantime, we are offering a Home Security Grant, and will be re-launching the Renter Education and Engagement Program and the Community Garden this Spring.

Q27

Share your 2024 Equitable Engagement Qualitative goals(Make your goals SMART: Specific, Measurable, Achievable, Relevant, and Time-Bound)

LNENA will continue the engagement goals from both BNC and NEPCA's engagement plans. We will learn about what renters care about in the neighborhood and identify issues that need attention. We will get more involvement w/ the BIPOC community and support DEI initiatives. Get back to consistent youth programming at our respective parks. And find ways we can support our 55+ residents and get more involvement.

Page 7: Neighborhood Day 2024

Q28

On May 11, 2024, we are hosting...

Board Elections,
Annual Meeting

Q29

Date, time, and location of your Event(Ex. May 11 from 9am to 7pm at Community Rec Center, 1234 Broadway Ave, continuing through May 21)

May 11, TBD time and location

Q30

Webpage for your event (Board elections, annual meeting, or other event)

www.lnena.org

Q31

Date / Time

05/11/2024

Date of your Annual MeetingIf you aren't hosting your board elections on Neighborhood Election Day, please share the exact or approximate date of your upcoming annual meeting.

Q32

Respondent skipped this question

Upload an Event imageWe will use this on the citywide map of Neighborhood Day to promote your event information. (See the 2023 map example)

Page 8: Program Highlights

Q33

Other (please specify):

What category best describes the highlight you'd like to share?

Neighborhood Merger

Q34

Write 2-3 paragraphs describing a highlight from 2023 related to the topic above.

After 2 years of work, and over 1,000 hours of volunteer and staff time, Beltrami and Northeast Park residents voted to merge our neighborhood organizations and create Lower Northeast Neighborhoods Association (LNENA). This was an incredible undertaking which began back in 2021, when Beltrami, Northeast Park, Logan Park, and St. Anthony East applied for and received a \$20,000 collaboration grant from the City to explore the best way to work together. BNC and NEPN determined the best path forward was to combine resources and merge to create a larger, stronger neighborhood organization to best serve our respective communities.

A number of reports, surveys, and presentations were presented to our 4 neighborhoods as the decision was put to residents as to whether or not a merger was in their best interest. A merger between BNC and NEPN will allow for the new LNENA to reduce administrative redundancies and increase membership while preserving the best of what each neighborhood does. We found that we can not only continue doing what each neighborhood was doing previously, but increase our programming, outreach, and services with a balanced budget.

This was uncharted territory for Minneapolis neighborhood organizations. We hope to be a model for how collaboration can be successful to our peers. We are incredibly grateful for all the volunteer time, the support we received from NCR, and all the excellent work done over the last 2 years. The future is bright for Lower Northeast.

Q35

Attach a photo related to the highlight you shared in the story above.

IMG_9127.JPG (319.9KB)

Q36

Youth

What category best describes the second highlight you'd like to share? (Optional)

Q37

Write 2-3 paragraphs describing a second highlight from 2023 related to the topic above. (Optional)

BNC's largest event every year is BeltramiSCARE - our annual Halloween event at Beltrami Park. 2023 was perhaps our highest attendance as we estimate around 200 families and youth of all ages enjoyed an evening of adventure. Beltrami Park is unique in that it used to be Maple Hill Cemetery, and there are still a handful of gravestones throughout the park. We highlight the history of Beltrami, the park and cemetery, and provide a haunted tour lasting around 15 minutes.

Additionally, there was a fire show, candy and snacks, and coloring activities for children to warm up to inside the park building. With our merger efforts, and cross-promotion with other NE neighborhoods, we were able to get a lot more people attending the event. It was a tremendous success, and we are very grateful for all the volunteers who help support this annual tradition.

Q38

Attach a photo related to the highlight you shared in the story above.

b11bd550-2703-8f70-be6c-ab4fa08e1739.jpg (204.5KB)