

CRCC Operational budget 2023

Staff Expenses Payroll fees taxes \$3,360.00  
Professional Services \$3,000.00  
Occupancy \$8,000.00  
General Liability Insurance \$1,770.00  
Directors and Officers Insurance \$1,120.00  
Supplies and Materials \$1,250.00  
Meetings and Community Building Events \$4500

Staffing \$83,100.00  
Equipment \$5000  
Printing 2500  
Translation, Interpretation, Accessibility Support \$1000  
Outreach Activities \$7,500

Total budget 122,100