

Downtown Minneapolis Neighborhood Association
FY 2023 BUDGET
General Operating

Income	BUDGET	
Citywide Neighborhood Network Fund (CNNF)	\$	20,000.00
Equitable Engagement Fund (EEF)	\$	28,776.00
NRP	\$	5,000.00
Other (Donations and Grants)	\$	15,000.00
TOTAL INCOME	\$	68,776.00

Expenses		
Professional Services	\$	50,000.00
Advertising and Marketing	\$	2,000.00
Bank Service Charges and Other Fees	\$	100.00
Communications and Outreach	\$	2,500.00
Dues / Memberships / Subscriptions	\$	500.00
Meetings and Community Building Events	\$	10,000.00
Insurance		
Liability	\$	1,200.00
Directors and Officers	\$	850.00
Office Supplies	\$	500.00
Occupancy (Rent, Telephone and Website)	\$	1,126.00
TOTAL EXPENSES	\$	68,776.00