

Housing Allocations

Neighborhood First Step, Early Access and Phase I Action Plans:

Neighborhood	Total Amount Approved (NRP)	Housing Amount in Plan (NRP)	% Housing
Armatage Action Plan	1,109,832	305,465	27.52%
Audubon Park Action Plan	2,798,845	1,776,491	63.47%
Bancroft Action Plan	2,000,000	1,254,548	62.73%
Beltrami Action Plan	745,605	471,607	63.25%
Bottineau Action Plan	1,545,666	808,257	52.29%
Bryant Action Plan	2,050,000	1,101,740	53.74%
Bryn Mawr Action Plan	713,000	317,284	44.50%
CARAG Action Plan	2,418,053	1,541,855	63.76%
Cedar-Isles-Dean Action Plan	829,600	0	0.00%
Cedar Riverside	1,948,000	191,900	9.85%
Central Action Plan	6,040,000	3,737,395	61.88%
Cleveland Action Plan	1,059,096	747,981	70.62%
Columbia Park Action Plan	478,000	248,997	52.09%
Corcoran Action Plan	2,563,645	1,494,163	58.28%
Downtown East/West Action Plan	1,839,947	961,975	52.28%
East Calhoun Action Plan	794,375	258,466	32.54%
East Harriet Farmstead A.P.	1,634,000	923,253	56.50%
East Isles Action Plan	1,130,853	97,565	8.63%
Elliot Park Action Plan	4,459,701	1,946,368	43.64%
Field-Regina-Northrop A.P.	2,674,874	1,623,982	60.71%
Folwell Action Plan	1,991,253	1,407,920	70.71%
Fulton Action Plan	1,348,340	275,116	20.40%
Hale-Page-Diamond Lake A.P.	2,212,950	380,793	17.21%
Harrison Action Plan	2,937,686	1,852,622	63.06%
Hawthorne Action Plan	4,582,900	3,138,642	68.49%
Holland Action Plan	3,610,932	2,253,779	62.42%
Jordan Action Plan	6,691,000	6,665,265	99.62%
Kenny Action Plan	614,220	89,153	14.51%
Kenwood-Isles Action Plan	440,000	149	0.03%
Kingfield Action Plan	3,011,144	786,815	26.13%
Lind-Bohanon Action Plan	1,668,879	725,988	43.50%
Linden Hills Action Plan	1,762,956	313,232	17.77%
Logan Park Action Plan	1,263,500	816,427	64.62%
Longfellow Action Plan	9,299,592	4,929,099	53.00%
Loring Park Action Plan	3,497,500	869,815	24.87%
Lowry Hill Action Plan	1,109,613	28,799	2.60%
Lowry Hill East Action Plan	3,799,364	1,421,063	37.40%
Lyndale Action Plan	4,750,000	3,301,825	69.51%
Lynnhurst Action Plan	1,016,683	197,004	19.38%
Marcy-Holmes Action Plan	4,330,220	2,593,353	59.89%
Marshall Terrace Action Plan	679,830	476,704	70.12%
McKinley Action Plan	1,844,849	934,628	50.66%

Neighborhood First Step, Early Access and Phase I Action Plans (continued):

Neighborhood	Total Amount Approved (NRP)	Housing Amount in Plan (NRP)	% Housing
Near North/Willard Hay A.P.	8,400,250	4,324,728	51.48%
Nicollet Island/East Bank Action Plan	240,780	0	0.00%
Nokomis East Action Plan	4,415,369	2,582,141	58.48%
Northeast Park Action Plan	510,000	328,418	64.40%
North Loop Action Plan	193,000	0	0.00%
Phillips Action Plan	18,089,283	8,114,095	44.86%
Powderhorn Park Action Plan	5,195,400	2,658,628	51.17%
Prospect Park Action Plan	3,236,910	680,503	21.02%
Seward Action Plan	4,733,030	2,437,169	51.49%
Sheridan Action Plan	2,034,000	1,448,097	71.19%
Shingle Creek Action Plan	800,000	687,695	85.96%
Southeast Como Action Plan	2,413,629	1,394,090	57.76%
St. Anthony East Action Plan	1,196,100	866,788	72.47%
St. Anthony West Action Plan	1,403,959	1,213,577	86.44%
Standish-Ericsson Action Plan	3,439,035	1,703,877	49.55%
Stevens Square Action Plan	4,204,100	2,331,641	55.46%
Sumner-Glenwood Action Plan	2,502,000	0	0.00%
Tangletown Action Plan	1,107,383	313,675	28.33%
Victory Action Plan	978,210	447,262	45.72%
Waite Park Action Plan	1,232,877	682,449	55.35%
Webber Camden Action Plan	2,527,350	1,739,072	68.81%
West Calhoun Action Plan	605,000	0	0.00%
Whittier Action Plan	7,766,000	4,344,706	55.95%
Windom Action Plan	1,749,200	101,993	5.83%
Windom Park Action Plan	2,818,000	1,929,682	68.48%
TOTAL - Phase I Neighborhood Plans	\$ 183,087,368.00	\$ 93,597,769.00	51.12%

Neighborhood Phase II Action Plans:

Neighborhood	Total Amount Approved (NRP)	Housing Amount in Plan (NRP)	% Housing
Phase II Plan Dev'l Advance Fund	136,068	0	0.00%
American Indian Phase II Action Plan	537,208	468,604	87.23%
Armatage Phase II Action Plan	375,682	262,977	70.00%
Bottineau Phase II Action Plan	224,069	160,080	71.44%
Bryn Mawr Phase II Action Plan	270,080	207,850	76.96%
Corcoran Phase II Action Plan	410,440	345,193	84.10%
East Harriet Phase II Action Plan	218,316	173,744	79.58%
Elliot Park Phase II Action Plan	678,504	505,552	74.51%
Field-Regina-Northrop Phase II Action Plan	1,093,966	835,390	76.36%
Fulton Phase II Action Plan	387,299	314,741	81.27%
Hale, Page, Diamond Lake Phase II Action Plan	835,143	582,065	69.70%
Harrison Phase II Action Plan	846,641	607,224	71.72%
Jordan Phase II Action Plan	906,958	654,677	72.18%

Kingfield Phase II Action Plan	770,934	539,576	69.99%
Logan Park Phase II Action Plan	418,010	320,014	76.56%
Longfellow Phase II Action Plan	2,306,477	2,026,062	87.84%
Linden Hills Phase II Action Plan	530,161	375,804	70.88%
Marcy-Holmes Phase II Action Plan	683,948	529,589	77.43%
Near North Willard Hay Phase II Action Plan	1,845,711	1,297,041	70.27%
Northeast Park Phase II Action Plan	252,685	187,560	74.23%
Powderhorn Park Phase II Action Plan	687,638	489,134	71.13%
Prospect Park Phase II Action Plan	347,866	243,174	69.90%
Seward Phase II Action Plan	450,139	328,256	72.92%
Sheridan Phase II Action Plan	438,317	306,822	70.00%
Shingle Creek Phase II Action Plan	323,905	233,618	72.13%
Southeast Como Phase II Action Plan	556,043	433,705	78.00%
Standish-Ericsson Phase II Action Plan	1,087,274	880,443	80.98%
Stevens Square Phase II Action Plan	376,427	309,998	82.35%
Whittier Phase II Action Plan	2,466,446	1,727,331	70.03%
Windom Phase II Action Plan	291,018	206,856	71.08%
TOTAL - Phase II Neighborhood Plans	20,753,373	15,553,080	74.94%
Other (Non-Neighborhood Plan) NRP-Funded Activity:			
	Total Amount	Housing Amount	
NRP Activity	Approved (NRP)	Approved (NRP)	% Housing
1991 Transition Projects	6,998,250	2,145,000	30.65%
1992 Transition Projects	4,874,039	2,292,733	47.04%
1993 Transition Projects	3,043,616	2,191,886	72.02%
Phase I Participation Agreements	3,686,090	1,756,683	47.66%
NRP Administration	24,475,282	12,657,297	51.71%
County Programs (2nd 7.5%)	5,650,306	732,792	12.97%
School Programs (2nd 7.5%)	5,762,093	0	0.00%
Youth Coordinating Board	2,735,000	0	0.00%
Affordable Housing Reserve Fund (Year 1)	3,944,400	3,944,400	100.00%
Affordable Housing Reserve Fund (Year 2)	2,361,500	2,361,500	100.00%
Affordable Housing Reserve Fund (Year 3/4)	3,297,770	3,297,770	100.00%
Community-Oriented Public Safety Res. Fund	954,062	0	0.00%
Allina Jobs Relocation Loan Pool	120,000	0	0.00%
TOTAL - Non-Plan Activity	\$67,902,408	\$31,380,060	46.21%
TOTAL - All NRP ACTIVITY	\$271,743,149	\$140,530,909	51.71%
Housing Requirement (52.5%):		\$142,665,153	
Over (Under) Amount:		(\$2,134,244)	-0.79%
NOTE: The NRP legislation mandates that 52.5% of NRP expenditures be for housing and housing-			

related purposes. However, the City Council has directed that payment of the "1st 7.5%" of program funds to the County and Schools be "over and above" the \$20,000,000 per year. Therefore, for purposes of this spreadsheet, those funds (totalling \$11,524,186) are not included in the housing calculation.

HOUSING ALLOCATIONS.XLS

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Prepared by: Robert Cooper, Finance Department, 673-5239