

To: Policy Board
From: Robert D. Miller, Director
Date: Wednesday, January 1, 2005
Subject: East Isles Neighborhood Action Plan Modification #8 (Phase I)

The East Isles Neighborhood Association (EIRA) has submitted Plan Modification #8 to the East Isles Phase I Neighborhood Action Plan for your approval. The Plan Modification was approved at a community-wide meeting on February 27, 2007, and by the EIRA Board on June 5, 2007.

The purpose of these plan modifications is to move NRP funds from an inactive housing strategy to a new strategy to fund the Bridge for Homeless Youth. This Plan Modification will:

1. Create a new Housing strategy 3.1.C.1 "Provide Grant to Bridge for Runaway Youth." The strategy description will be "Provide a grant in support of the capital campaign for the Bridge Center for Youth, a new 24,000sf facility across from its current location within the East Isles neighborhood. New construction will double the number of transitional housing units for the Bridge, and will allow for increased programming for homeless youth. Funds may be used for new construction and related activities. Contract Manager: CPED.
2. \$65,000 will be reallocated from Strategy 3.1.B.2 "Good Design Incentive Program" to new strategy 3.1.C.1 "Provide Grant to Runaway Youth."
3. Add language to strategy 3.1.B.1 "Design Guidelines Book." The word "viable" will be added after "details" and before "urban design guidelines", and insert the sentence "The process for the creation and production of this booklet will include public education and input in consideration of the data and information in the EIRA Historic Context study" between the first and third sentences.

I have reviewed the proposed Action Plan modification, and have found that:

- The request is the result of lessons learned during implementation of the EIRA Neighborhood Action Plan and responds to the continuing and re-evaluated priorities of the neighborhood;
- The modification creates a new strategy;
- The modification reallocates more than \$25,000 (but less than 10% of the total NRP plan allocation);
- The modification does not change the amount of NRP dollars committed to the neighborhood for its Neighborhood Action Plan;
- The East Isles Residents Action Group has followed the process required by the NRP Policy on "Changing Approved Neighborhood Action Plans and Early Access Requests";

- The modification is an appropriate and reasonable use of the funds;
- The modification was approved at a community-wide meeting on February 27, 2007, and a EIRA Board meeting on June 5, 2007.

Given these findings, I recommend the following resolution to the NRP Policy Board for action at its July, 2007 meeting:

RESOLVED: That the Minneapolis Neighborhood Revitalization Policy Board (Board) hereby accepts and adopts Plan Modification #8 to the East Isles Phase I Neighborhood Action Plan.



Plan Modification



FOR NRP OFFICE USE ONLY

NS review by: _____ date: _____

Team Leader Review by: _____ date: _____

NRP/CP review by: _____ date: _____

(revised spreadsheet attached)

Phase 1 Modification #: _____

Phase 2 Modification #: _____

fn: NRP Plan Mod Form rev.: 01-06-05

Neighborhood:

EAST ISLES

I. Approval Process Checklist

On the checklist below please indicate the type of modification you are requesting (Section IV, on the following page, will help you calculate the total NRP dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See NRP's Policy on "Changing Approved Neighborhood Action Plans and Early Access Requests - Amended 9/5/95" for more information.

Type of Modification (check all that apply)		30 Day Notice	Neigh. Board Vote	Broad-based Support	NRP Legal Review	Final Approval
X	Makes a minor revision to an existing plan strategy -- no funding reallocation	To those affected	Yes	No	No	NRP Director
	Reallocates \$25,000 or less between existing plan strategies	To those affected	Yes	No	No	NRP Director
X	Reallocates more than \$25,000 (<u>but less than 10% of the total NRP plan allocation</u>) between existing plan strategies	Broad notice	Yes	Yes	No	NRP Director, (he may request PB)
	Reallocates more than \$25,000 and more than 10% (<u>but less than 35%</u>) of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	MRT, PB
	Reallocates more than 35% of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	MRT, PB & CC
	Reallocates more than 25% of the total NRP plan allocation (<u>within 12 months</u>) between existing strategies	Broad notice	Yes	Yes	No	MRT, PB
X	Creates a new strategy within the total existing NRP plan allocation (<u>regardless of the \$ amount</u>)	Broad notice	Yes	Yes	Yes	MRT, PB & CC
	Requests an increase in funding to the total existing NRP plan allocation	Broad notice	Yes	Yes	No	MRT, PB & CC

II. Proposed Modification (*Briefly describe the modification, indicating any required plan text changes -- if necessary, attach additional documentation*):

This plan modification will:

1. Create a new Housing strategy 3.1.C.1 "Provide Grant to Bridge for Runaway Youth." The strategy description will be "Provide a grant in support of the capital campaign for the Bridge Center for Youth, a new 24,000sf facility across from its current location within the East Isles neighborhood. New construction will double the number of transitional housing units for the Bridge, and will allow for increased programming for homeless youth. Funds may be used for new construction and related activities. Contract Manager: CPED.
2. \$65,000 will be reallocated from Strategy 3.1.B.2 "Good Design Incentive Program" to new strategy 3.1.C.1 "Provide Grant to Runaway Youth."
3. Add language to strategy 3.1.B.1 "Design Guidelines Book." The word "viable" will be added after "details" and before "urban design guidelines", and insert the sentence "The process for the creation and production of this booklet will include public education and input in consideration of the data and information in the EIRA Historic Context study" between the first and third sentences.

III. Rationale for Modification (*Briefly describe why the neighborhood is requesting the proposed modification*):

This plan modification will reallocate funds from an unused housing strategy to a much needed housing program for youth. The campaign for new transitional housing for the Bridge emerged long after development and approval of the East Isles Neighborhood Action Plan, and the East Isles neighborhood will join other neighborhoods in providing support for the Bridge Center for Youth.

The minor language revision to strategy 3.1.B.1 will allow the East Isles Residents Association to inform residents of new guidelines and developments, and is the result of lessons learned during implementation of the project.

IV. Proposed Reallocation of NRP Funds (*List below any increases/decreases in NRP funds for plan strategies that will result through a reallocation of funds under this modification. Please consult with your NRP neighborhood specialist to complete this section*):

Plan Location			Goal, Objective, Strategy	Year	Current NRP Allocation	Proposed Change		Proposed New NRP Allocation
Phase	Section	Page				+	-	
I	Housing	9	3.1.B.2 "Good Design Incentive Program"	2000	65,000.00		65,000.00	0.00
I	Housing	9	3.1.C.1 "Provide Grant to Bridge for Runaway Youth."	2000	0.00	65,000.00		65,000.00
* Total NRP Funds affected by request						65,000.00	65,000.00	

Total NRP Funds under "Proposed Change: (+)" should equal Total NRP Funds under "Proposed Change: (-)"

V. Neighborhood Board Approval (Indicate when the neighborhood board took action on this proposed modification and attach a copy of the approved resolution, meeting minutes, or neighborhood transmittal letter):

Neighborhood Board Approval:

Date:

VI. Demonstration of Broad Neighborhood Support (If required by NRP's policy on "Changing Approved Neighborhood Action Plans and Early Access Requests" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):

- Neighborhood-Wide General Attendance Meeting** (with thirty day notice)

Date:

- Three or More Focus Groups** (representative of neighborhood population)

Dates:

- Survey/Questionnaire** (with at least 20% response from all neighborhood households)

Date:

- Random Interview/Survey** (of at least 350 neigh. households, with a 75% response rate)

APPROVALS

NEIGHBORHOOD

Signed: _____ **Date:** _____

Title: _____

NEIGHBORHOOD REVITALIZATION PROGRAM

Consistent with the Neighborhood Revitalization Program policy on "Changing Approved Neighborhood Action Plan and Early Access Requests" (as amended September 5, 1995), approval is granted for the specific changes included in your request.

Signed: _____ **Date:** _____

NRP DIRECTOR

Signature by the NRP Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.

APPROVED BY: **NRP POLICY BOARD** **Date:** _____

MPLS. CITY COUNCIL **Date:** _____

EAST ISLES NEIGHBORHOOD NRP ACTION PLAN

ACTIVITY	1996 - First Step		1997-Early Access		1999		2000		96
	NRP	NRP	NRP	NRP	NRP	NRP	NRP	NRP	N
	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER	TC
CRIME AND SAFETY (page 1)									
1.A.1. Block Club Organizer		4,000							
1.A.2. Crime Prevention Committee		1,800							
1.A.3. Welcome Packets		1,200							
1.B.1. Install 911 Blue Phones		5,500							
1.B.2.1. Lighting Survey		2,000							
1.B.2.2. Pedestrian Level Lighting						255,000			
1.B.3. Eliminate Graffiti		200							
1.C.1. Crime Prevention Flyers		1,500							
TRAFFIC AND PARKING (page 6)									
1.B.1. Traffic Study		29,000							
1.B.2. Testing Traffic Control Methods		6,000		20,500		5,000			
1.C.1. Neighborhood Outreach on Traffic Plan		5,000							
1.D.1. Traffic Island - 28th and Hennepin		15,000							
HOUSING (page 9)									
1.A.1. Housing Intern	2,000								
1.A.2. Address Blighted Properties			0						
1.B.1. Design Guidelines Book					20,000				
1.B.2. "Good Design" Incentive Program							65,000		
1.B.3. Historic Designation Status for Houses					10,000				
1.B.4 Provide Grant to Bridge for Homeless Youth									
WATER QUALITY (page 11)									
1.A.1.1. Grit Chamber Signage		0							
1.A.1.2. Signage to Discourage Wildlife Feeding		0							
1.A.1.3. Fertilizer and Pesticide Education		4,000							
1.A.1.4. Lawn and Gutter Care Education		4,000							
1.A.1.5. Storm Water Catch Basin Signage		0							
1.A.1.6. Watershed Reclamation Signs		0							
RECREATION AND AMENITIES (page 13)									
1.A.1. Develop Greenway		31,200				6,250			
2.A.1. Widen/Repair/Replace Trail		53,600							
2.B.1. Lake of the Isles Restoration						375,000			
2.C.1. Jefferson School Playground		76,000							
HENNEPIN AVENUE (page 16)									
1.A.1. Hennepin Avenue Task Force Study		8,000							
1.B.1. Install Lights and Trees on Hennepin						118,750			
IMPLEMENTATION (page 17)									
1.A.1. Action Plan Implementation						5,353			
TOTAL	2,000	248,000	0	20,500	30,000	765,353	65,000	0	1,
APPROVED FIRST STEP	250,000								
AMENDED EARLY ACCESS			20,500						
APPROVED EARLY ACCESS			150,000						
EXCESS APPROPRIATION TO CARRY FORWARD			129,500						
FULL ACTION PLAN	250,000		20,500		795,353		65,000		1,
ADMINISTRATIVE FUNDS IN PLAN	1,200		0		5,353		0		
ADMINISTRATIVE FUNDS FOR HOUSING									
TOTAL HOUSING ALLOCATION									
NRP APPROPRIATION NEEDED					665,853		65,000		

NOTE: Allocations to activities within each year are subject to change depending upon timing and other project-related issues, but totals for each activity and for each year will not e

EAST ISLES NEIGHBORHOOD NRP ACTION PLAN

CHANGES:

1. On July 22, 1997, the NRP Director approved a modification of its First Step Plan to shift \$20,000 out of Storm Water Catch Basin Signage (Water Quality 1.A.1.5.). The funds were shifted to Widen/Repair/Replace Trail (Recreation and Amenities 2.A.1.) and \$10,000 to Jefferson School Playground (Recreation and Amenities 2.C.1.).
2. On July 22, 1997, the NRP Director approved a modification of its First Step Plan to change the wording of Install 911 Blue Phones (Crime and Safety 1.B.1.) to allow for installation of the East Isles portion of the Midtown Greenway. The modification also shifts \$2,000 from Neighborhood Outreach on Traffic Plan (Traffic and Parking 1.C.1.) to Install 911 Blue Phones.
3. On July 2, 1998, the NRP Director approved a modification to the First Step plan to shift \$6,000 in 1996 from Traffic Study (Traffic and Parking 1.B.1.) to Testing Traffic Control Measures. The funds will be used for Police buy-back hours to increase traffic law enforcement in the neighborhood.
4. On September 1, 1998, the NRP Director approved a modification to the First Step plan to reallocate \$20,500 in 1997 from Address Blighted Properties (Housing 1.A.2.) to Testing Traffic Control Measures (Traffic and Parking 1.B.2.).
5. Approval of the full Action Plan modified the First Step Plan by reallocating (1) \$1,000 in 1996 from Watershed Reclamation Signs (Water Quality 1.A.1.6.) to Install 911 Blue Phones (Crime and Safety 1.B.1.) and (2) \$129,500 in 1997 from Address Blighted Properties (Housing 1.A.2.) to the full Action Plan.
6. On January 8, 2001, the NRP Director approved a modification to the plan to revise the language of Develop Greenway (Recreation and Amenities 1.A.1.) to allow for a feasibility study.
7. On March 17, 2003, the NRP Director approved a modification to the plan to reallocate \$10,250 (\$4,000 in 1996 and \$6,250 in 1999) to Develop Greenway (Recreation and Amenities 1.A.1.) from the following strategies: (1) \$1,000 in 1996 from Install 911 Blue Phones (Crime and Safety 1.B.1.); (2) \$1,000 in 1996 from Grit Chamber Signage (Water Quality 1.A.1.5.); (3) \$2,000 in 1996 from Signage to Discourage Wildlife Feeding (Water Quality 1.A.1.2.); and (4) \$6,250 in 1999 from Install Lights and Trees on Hennepin (Hennepin Avenue 1.B.1.).

Bob Miller, Director
NRP
105 Fifth Ave S, Ste 425
Minneapolis, MN 55401

July 11, 2007

Mr. Miller,

The East Isles Residents Association would like to request a modification to the Phase I East Isles Neighborhood Action Plan. The modifications were approved at a community meeting on February 27, and by the EIRA Board on June 5, 2007. The approved changes include:

1. Add a new Housing strategy 3.1.B.4 "Provide Grant to Bridge for Homeless Youth" to provide support for the capital campaign of the Bridge for Homeless Youth to build a new building at 2209 Emerson Avenue South which is in the East Isles neighborhood.
2. Reallocate \$65,000 from Housing strategy 3.1.B.2 "Good Design Incentive Program" to new strategy 1.B.4 "Provide Grant to Bridge for Homeless Youth."
3. Make a minor revision to the language of Housing strategy 3.1.B.1 "Design Guidelines Book" to include a neighborhood education and outreach as an eligible use of NRP funds.

These modifications are requested because the past language of the initial Phase I plan did not address current concerns. Our strategy 3.1.B.2 never gained momentum to get off the ground and it was determined it could be better allocated to other uses in the neighborhood.

Sincerely,

Jerome Ryan, Board Member, NRP Committee Chair
EIRA

East Isles neighborhood Meeting
Tuesday, February 27 2007
7:00 to 9:00 p.m.
Grace Trinity Lutheran Church

Meeting Agenda:

7:00 Greetings and Introductions

7:05 Presentation of current NRP Phase I Housing Strategies

7:10 Discussion of existing NRP funds and how they are allocated

7:15 Introduction to new Strategy B.4

Support The Bridge whose mission is to ensure a safe and enriching environment for youth in crisis by providing shelter, building life skills, and assisting families in conflict.

Action: EIRA will provide to The Bridge \$_____ to be used in their Capital Fund to build a new facility at 2209 Emerson Avenue South which is in the East Isles neighborhood. Construction is to occur in 2007 – 2008.

Resources: \$20,000 NRP (Action Plan) moved from funds previously allocated in Strategy B.1 and \$65,000 NRP (Action Plan) moved from funds previously allocated in Strategy B.2 of our East Isles Neighborhood Action Plan adopted by the City Council on August 27th, 1999.

Timeline: 2007 -2008

Contract Administrator: NRP

7:20 Discuss Strategy B.4, The Bridge will be allowed a short presentation and help answer questions. Please limit questions to less than 1 minute.

7:35 EIRA residents only vote by a show of hands to support The Bridge

7:40 Introduction to Strategy B.5

Provide money for an existing revolving loan program through an existing neighborhood NRP Plan. This money will be returned to us as the loan is repaid and the money can be used for other approved NRP uses besides housing.

Action: EIRA will provide to \$_____ to be used in a revolving loan program administered by a selected lender and administered by the NRP.

Resources: \$20,000 NRP (Action Plan) moved from funds previously allocated in Strategy B.1 and \$65,000 NRP (Action Plan) moved from funds previously allocated in Strategy B.2 of our East Isles Neighborhood Action Plan adopted by the City Council on August 27th, 1999.

Timeline: 2007-2009

Contract Administrator: NRP

7:45 Discuss Strategy B.5, Donald Snyder, Residential Finance Coordinator with the City of Minneapolis will be allowed a short presentation and help answer questions. Please limit questions to less than 1 minute.

8:00 EIRA residents only vote by a show of hands to support a loan program

8:05 Introduction to alternate for Strategy B.1

Provide money from an existing housing strategy. Presentation by EIRA Zoning Committee.

Resources: Strategy B.1 \$20,000 NRP (Action Plan) East Isles Neighborhood Action Plan adopted by the City Council on August 27th, 1999.

Timeline: 2007-2009

Contract Administrator: NRP

8:10 Discuss revisions to Strategy B.1, Please limit questions to less than 1 minute.

8:25 EIRA residents only vote by a show of hands to support the revised strategy

8:30 Introduction to a Strategy regarding SUPPORT THE COURTS, contribute to an existing Capital Campaign to renovate the tennis courts in Kenwood Park using remaining funds from the non-housing strategies in our Phase I funds. The amount available will be limited to our non-housing strategies (estimate \$6,000 and will need to be verified by NRP staff)

8:40 EIRA residents only vote by a show of hands to support THE COURTS

8:45 to 9:00 Discuss allocation of funds to the above strategies Please limit individual comments to less than 1 minute.

The final strategies as discussed this evening will be submitted to the EIRA Board for approval. They then will be presented to the NRP and all final decisions will need to be approved by The City of Minneapolis and the NRP.